

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL 117761

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

WHEREAS, the 2013 Proposed Budget included funding to increase public hours or drop-in hours for seven community centers, with the intent of addressing youth violence in the surrounding areas; and

WHEREAS, the City Council redirected a share of these funds to be used solely for structured teen programming; and

WHEREAS, youth in Seattle face unemployment levels above the state and national average; there is an immediate need to expand youth employment pathways and provide better footing for successful long-term outcomes; and

WHEREAS, the City Council placed a proviso on \$176,091 in the 2013 Adopted Budget for the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level, all of which is to be spent solely for structured teen programming once authorized by future ordinance and following City Council approval of a Parks and Recreation report describing the teen structured programming proposed to be implemented; and

WHEREAS, the Executive has presented to the Council a detailed response on Green Sheet #107-1-C-2 described in the proviso imposed by Ordinance 124058 regarding the proposal for structured teen programming, and, through this response and legislation, has satisfied the terms of the budget proviso; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso are removed and they are no longer restrictions for any purpose of Ordinance 124058.

1	Department	2013 Green Sheet	Proviso	Budget Control Level
2 3 4 5 6 7 8 9 10 11 12	Parks and Recreation	#107-1-C-2	"Of the appropriation in the 2013 budget for the Department of Parks and Recreation's (DPR's) Recreation Facilities and Programs BCL, \$176,091 is appropriated (and of the amount endorsed for 2014, \$184,555 is expected to be appropriated) solely for structured programming for teens and may be spent for no other purpose. Furthermore, none of the money so appropriated in 2013 may be spent until authorized by future ordinance. The Council anticipates that such authority will not be granted until DPR reports to the Council Parks and Neighborhoods Committee describing the teen structured programming proposed to be implemented."	K310D

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Section 2. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effort.

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Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

1 Passed by the City Council the ____ day of _____, 2013, and signed by
2 me in open session in authentication of its passage this
3 ____ day of _____, 2013.

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6 President _____ of the City Council

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8 Approved by me this ____ day of _____, 2013.

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11 Michael McGinn, Mayor

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13 Filed by me this ____ day of _____, 2013.

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16 Monica Martinez Simmons, City Clerk

17 (Seal)

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Department of Parks and Recreation	Amy Williams/684-4135	Jeff Muhm/684-8049

Legislation Title:

AN ORDINANCE related to Structured Teen Programming; lifting a budget proviso imposed on the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in 2013 for structured teen programming and amending Ordinance 124058, which adopted the 2013 budget.

Summary of the Legislation:

This legislation lifts a budget proviso and authorizes the expenditure of \$176,091 from the Department of Parks and Recreation's Recreation Facilities and Programs Budget Control Level in the 2013 Adopted Budget. This funding will be used exclusively for structured teen programming.

Background:

The 2013 Proposed Budget included \$276,091 to increase public and drop-in hours at seven Department of Parks and Recreation community centers with the intent of reducing teen violence. In the Adopted Budget, Council redirected \$176,091 of those funds to be used for structured teen programming, provided the Department of Parks and Recreation met the requirements of the proviso. The Superintendent has provided a report to the Parks and Neighborhoods Committee which examines the effectiveness of existing programs and recommends the funds be used to establish a pilot Youth Career Training Program (YCTP). The YCTP will provide job training and employment to 150 youth in 2013. This will bring the total number of youth served by Parks and Recreation employment and service learning programs to 514.

Please check one of the following:

 X **This legislation has financial implications.**

Note: The 2013 Adopted Budget includes the funds that were held by proviso. No additional appropriations are required.

Appropriations:

N/A

Anticipated Revenue/Reimbursement Resulting from this Legislation:

N/A

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

N/A

Spending/Cash Flow:

N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
This legislation allows for funding to create a new structured teen program to serve 150 youth. The 2014 Endorsed Budget includes funding for this expansion.
- b) **What is the financial cost of not implementing the legislation?**
None.
- c) **Does this legislation affect any departments besides the originating department?**
The Department of Parks and Recreation will create and operate the program.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
It is necessary to lift the budget proviso on the Department of Recreation's Recreation Facilities and Programs Budget Control Level via ordinance so that the new program can be initiated and an additional 150 youths can be served.
- e) **Is a public hearing required for this legislation?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
No.
- h) **Other Issues:**

List attachments to the fiscal note below:

Attachment 1: March 19, 2013, Memo to Chair of Parks and Neighborhoods Committee, "2013 Budget Proviso for Structured Teen Programming: Response to Green Sheet 107-1-C-2"



City of Seattle
Office of the Mayor

April 2, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which lifts a budget proviso and allows for the Department of Parks and Recreation to establish a pilot structured teen program, the Youth Career Training Program (YCTP).

In the 2013 Adopted Budget, Council imposed a proviso on \$176,091 of proposed new funding in the Department of Parks and Recreation budget. The proviso directed that the funds be made available for structured teen programming and requested the department submit a report to Council identifying the most effective use of the funds. Parks and Recreation reviewed six existing teen programs and determined that the YCTP pilot would produce the greatest impact because of the immediate need to expand employment pathways for youth.

The Seattle area currently has above average unemployment among youth and young adults. According to the Bureau of Labor Statistics, in 2011, the annual unemployment rate for teens ages 16 to 19 in the Seattle, Bellevue and Tacoma area was 32 percent, compared to the state average of 30 percent and national average of 25 percent. Of the 88,800 youth 16-19 years old in King County, 3,900 are not enrolled in school and did not graduate from high school. Of these, 1,800 are not in the labor force. YCTP will use an experiential learning methodology which applies job training, leadership and life skills to real life situations.

The funding provided to the Parks and Recreation will allow the YCTP to provide year-round employment to 150 youth, increasing the total number of youth served by Parks and Recreation employment and service learning programs to 514. Thank you for your consideration of this legislation. Should you have questions, please contact Amy Williams at 684-4135.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council