



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Wednesday, October 9, 2013
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Emilia M. Sanchez, Council Clerk
LeeAnne Schirato, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office and City Department Directors present changes reflected in the Mayor's [2014 Proposed Budget](#).

Please refer to [City's 2014 Proposed Budget](#) and [2014-2019 Capital Improvement Program](#) (CIP)

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Seattle Department of Parks and Recreation](#) (DPR)

Supporting Documents:

- a. [Budget Overview](#)
- b. [CIP Proposed Changes](#)

Presenters

Beth Goldberg, Director,
City Budget Office (CBO);
Christopher Williams, DPR Acting
Superintendent

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



Presenters

2. [Department of Neighborhoods \(DON\)](#) / [Neighborhood Matching Fund \(NMF\)](#)
Supporting Document:
a. [Budget Overview](#)
3. [Office of Sustainability and Environment \(OSE\)](#)
Supporting Document:
a. [Budget Overview](#)

Beth Goldberg, Director, CBO;
Bernie Matsuno, DON Director

Beth Goldberg, Director, CBO;
Jill Simmons, OSE Director

SESSION II - 2:00 p.m.

4. [Seattle Police Department \(SPD\)](#)
Supporting Document:
a. [Budget Overview](#)
5. [Seattle Fire Department \(SFD\)](#)
Supporting Document:
a. [Budget Overview](#)
6. [Seattle Office for Civil Rights \(SOCR\)](#)
Supporting Document:
a. [Budget Overview](#)
7. [Department of Information Technology \(DoIT\)](#)
Supporting Documents:
a. [Budget Overview](#)
b. [CIP Changes](#)

Beth Goldberg, Director, CBO;
Jim Pugel, Interim Chief of Police

Beth Goldberg, Director, CBO;
Chief Gregory Dean, SFD

Beth Goldberg, Director, CBO;
Julie Nelson, SOCR Director

Beth Goldberg, Director, CBO;
Erin Devoto, DoIT Director

D. Adjournment