

DPD - City Planning Division

Grant and MOA Sources
Summary Table
as of 2012 Q1

Funding Type	CDP Work Plan Item	Project Title	Original Award Amount	2012 Beginning Balance	2012 YTD Fund Uses	YTD Balance	Funding Source Name	Match	Phase	Begin Date	End Date
Grant	B1p	Sustainable Communities Regional Planning Grant Program	\$ 125,000	\$ 65,315	\$ 865	\$ 58,820	Sub-awardee of HUD grant awarded to PSRC	Yes	Award Executed	2/1/2011	1/31/2014
Grant	C4f	¹ Incentivizing Low Impact Shoreline Development	\$ 584,122	\$ 562,859	\$ 8,389	\$ 554,470	US EPA	Yes	Award Executed	6/11/2010	6/14/2014
Grant	B1a,b	Neighborhood Equitable Transit Oriented Development Initiative - Rainier Valley	\$ 187,751	\$ 112,583	\$ -	\$ 112,583	HUD Community Challenge Grant	Yes	Application Submitted - Award in Process		
Grant	C2a	Communities Putting Prevention to Work (CPPW) Healthy Eating Active Living (HEAL)	\$ 108,000	\$ 22,163	\$ 9,154	\$ 13,009	King County Communities Putting Prevention to Work (CPPW)	No	Award Executed	7/18/2010	3/31/2012
Grant	C2f	Transfer of Development Rights Project Grant	\$ 153,100	\$ 54,600	\$ 40,577	\$ 14,023	Washington State - Department of Commerce	No	Award Executed	1/1/2011	12/31/2012
MOA	B2c	Seattle Housing Authority Plan for the Revdevelopment of the Yesler Terrace Housing Project	\$ 140,734	\$ 11,220	\$ 11,220	\$ -	Seattle Housing Authority	No	MOA Approved & Signed	6/6/2010	6/30/2012
MOA	B2d	Central Waterfront	\$ 221,000	\$ 221,000	\$ 54,165	\$ 166,835	SDOT	No	MOA Approved & Signed	1/1/2012	12/31/2012
Total			\$ 1,519,707	\$ 1,049,740	\$ 124,370	\$ 919,740					

Notes

¹Of the \$584,122 EPA Incentizing Low Impact Shoreline Development Grant, \$77,200 is allocated for staff over the 4 year grant period. The remaining amount funds consultant costs and sub-awardee funding.