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Themes: Sustainability and the Environment (S)
 Livability (L)
 Economy & Jobs (E)
 Housing Affordability (H)
 Carbon Neutrality (C) Other (O)

Programs and Projects	Origin	Project Manager	FY 2012				FY 2013				FY 2014				Deliverable	Theme	Comments
			FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q			
A. Core Planning Functions			9.10				9.10				9.10						
1. Design Commission		Kinast	1.50					1.50							SL	Statutory public project design review	
2. Planning Commission		Wilson	2.50					2.50						SLEH	Statutory advisory public policy review; LRRP		
3. GIS Services		Pettyjohn	1.00					1.00								Buildable lands data; development capacity & growth mapping	
4. Demographics		Canzoneri	1.00					1.00								Demographic Information Systems & forecasting services	
5. Division Administration		Skelton	3.00					3.00								Division Leadership and Administrative Support	
6. State Legislation Monitoring		Skelton	0.10					0.10						SLEHC	Monitor legislature and work with OIR to represent to City interests		
B. Neighborhoods & Community Dev.			12.45				11.40				6.15						
1. Area Planning and Implementation			9.90				9.25				4.25						
a. Neighborhood Plan Update, Round 1 Othello, N Rainier, N Beacon Hill	R 31204 / O 122799	Liu	0.50			★								Legislation	SLCEH	Rezones and text amendments to implement Plan updates	
b. Neighborhood Plan Update, Round 2 Broadview/Bitter/Haller Lake, Rainier Beach		Liu	3.25	1		2	3	3.00		★				Legislation	SLCEH	1) 4th comm mtg; 2) Updates, Comp Plan Amend; 3) UDF, rezones, text amendments to Council	
c. Broadway UDF & TOD	C 30774	Murdock	0.25		★									UDF & Leg.	SHL	Develop Urban Design Framework; complete Development Agreement	
d. Roosevelt Rezone	O 123094	Wentlandt	0.10	★										Rezone	SL	Analysis of neighborhood recs; pending Council action	
e. Greenwood Rezone	O 123094	Clowers	0.10		★									Rezones	LS	Analysis of neighborhood recs; pending Hearing Examiner decision on appeal	
f. 23rd and Union		Liu	0.20					0.25			★			Rezone	LEH	Analysis of zoning to encourage redevelopment and investment	
g. Broad/Aurora/Denny Triangle		Holmes	0.20					0.25			★			Rezone	SLEH	Analysis of land use and zoning between Sea Center and So. Lake Union	
h. Yesler Terrace - Master Planned Comm.		LaClergue	0.50			★								Legislation	SLH	Allow re-development of Yesler Terrace through new Planned Dev. Mech.	
i. SLU UC Rezone		Holmes	1.50				★							Leg. & Rezone	SLEH	Rezone analysis and urban design recommendations.	
j. Georgetown Zoning Review	R 31026	Kofoed	0.25		★									Rezone	SHL	Review zoning and land use in neighborhood and adj. industrial areas	
k. University Community Urban Center Plan		McLain	1.50				→	1.50				→	1.50	UDF & Rezone	SLEH	Scope Urban Center and Station Area Plan, UDF, zoning	
l. HCT Corridor (Ballard to Downtown)		Carroll	1.00				→	1.25			★			Rezone?	SLCEH	Coordinate with SDOT HCT corridor review/define possible land use changes	
m. Aurora Corridor		Unassigned						1.25				→	1.25	Rezone?	SLCEH	Evaluate and update corridor land use and transportation	
n. Rainier Avenue Corridor		Unassigned						1.25				→		Rezone?	SLCEH	Evaluate and update corridor land use and transportation	
o. Northgate	Grant	Clowers	0.50					0.50		★				Rezone/DA	SLCEH	Develop UDF and plan for transit oriented dev.	
p. North Link		Hauger	0.05											Advisory	SLE	Address issues related to extension of Light Rail north	
2. Center City			2.55				2.15				1.90						
a. Center City Project Management		Johnson	0.40					0.40						Coordination	L	Center City livability and urban design initiatives	
b. Stadium Area Planning		Johnson	0.25					0.25						Legislation	LE	In cooperation w/community, review & update stadium overlay requirements	
c. Yesler Terrace Interagency Coordination	SHA	Johnson	0.20				★							Coordination	SLEH	City participation in Yesler Terrace re-development	
d. Central Waterfront Committee	R 31264; O116705	Foster	1.00				→	1.00				→	1.00	Coordination	SL	Staff Committee; manage public outreach & reports to Council and Mayor	
e. Waterfront / Center City Framework	R 31264; O116705	Foster/Meier	0.50				→	0.50				→	0.50	Coordination	SL	Development of a Framework Plan for waterfront and public spaces	
f. Economic Revital. Strategy - Pioneer Sq.		Johnson	0.20											Coordination	LE	Coordinate City involvement in revitalization efforts	
C. Growth Mngmt. & Environmental Planning			8.75				6.60				4.60						
1. Comprehensive Planning			2.00				2.60				3.10						
a. Comprehensive Plan Annual Amendments	GMA	Carroll	0.25					0.30					0.30	CP Amends	SLEH	On-going annual amendments to Comp Plan	
b. Comprehensive Plan Major Review	GMA	Hauger	0.50				→	1.50				→	2.50	CP Amends	SLEH	Update of Comprehensive Plan mandated by state GMA	

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c. Regional Coordination	GMA	Hauger	0.30					0.30						0.30				Ongoing	SLEH	Regional coordination under the Growth Management Act
d. Urban Design Element		Nair	0.20				★											CP Amends	SLEH	Add policies re: urban design as an element of the Comprehensive Plan
e. Coordinated infrastructure ★		Staley	0.25				★											Process	SLEHC	Align infrastructure needs w/growth and for Capital Depts. to work together
f. Transit Communities Policy ★		Carroll	0.50				→	0.50		★								CP Amends	SLEH	Add policies specific to communities served by fixed transit investments
2. Land Use			3.65					0.85						0.00						
a. Urban Agriculture	Grant	Sizov	0.10				→	0.20				★						Policy	CL	Addresses code obstacles to urban ag; urban ag. IDT
b. Citywide Design Guidelines		Sizov	0.10		★													Legislation	LS	Updates Citywide Design Guidelines for MF and Comm Buildings
c. Chapter 23.76		Podowski	0.05		★													Legislation	O	Procedural clean-up ordinance; implement changes to Q/J decisionmaking
d. Incentive Zoning Review & Evaluation	R31104	Staley	0.25				→	0.10	★									Legislation	H	Reevaluate incentive zoning structure and pursue simplification
e. Living Building Challenge Program		Mills	0.10	★														Legislation	SLEHC	Amend living building pilot to allow additional projects to qualify
f. Regional TDR Program	Grant	Staley	0.25				★											Legislation	SLH	Establish program for TDR from rural County to South Lake Union
g. SEPA, Home Occupations, etc.		Clowers	0.30		★													Legislation	EH	Identify opportunities to stimulate jobs, hsg., entrepreneurship, etc.
h. Transfer Stations & Recycling Ctrs		Mills	0.10		★													Legislation	O	To allow accessory recycling at solid waste transfer stations
i. Wall Signs		Podowski	0.10		★													Legislation	L	To address abuses of City Sign Regulations for off- premises signs
j. Essential Public Facilities		Mills	0.10		★													Legislation	O	Align City definitions with State RCW
k. SCCC Maritime Academy		Nair	0.10		★													Legislation	E	Code amendments to allow Community College Maritime Academy
l. Recovery Planning ★		Podowski	0.05				→	0.05				★						Policy	SLEH	Plan for recovery following natural disaster
m. Industrial Development Districts ★		Carroll	0.10			★												Legislation	E	Encourage Industrial uses to locate or expand in MIC
n. Design Review Evaluation ★		Bicknell	0.50				→	0.50		★								Legislation	SL	Reevaluate DR Program to improve outcomes and promote efficiency in review.
o. Readerboard sign at res. zone schools ★		Kofoed	0.10				★											Legislation	L	To allow readerboard signs at schools located in residential zones
Major Institution Master Plan Process ★		Unassigned	0.25															Legislation	E	Update of Major Institution zoning
SUAC ★		Unassigned	0.20															Legislation	LE	Re-evaluate SUAC process and propose amendments to streamline process
Major Phased Development ★		Unassigned	0.20															Legislation	E	Amendments to vesting to remain consistent with intent of the process
KC Juvenile Justice Facility ★		Unassigned	0.25															Legislation	O	Amendments to facilitate redevelopment of the site
Shared Housing ★		Unassigned	0.25															Legislation	H	Examine adequacy of provisions related to new forms of housing development
Telecommunications ★	Feds	Unassigned	0.05															Legislation	O	Update telecom siting criteria and definitions consistent w/Federal Law
Ground Level Uses in DOC ★		Unassigned	0.05															Legislation	LE	Revisions to regs to broaden acceptable ground level uses in DT zones
Bus Shelter Advertising ★		Unassigned	0.10															Legislation	SC	Amendments to allow advertising on bus shelters in exchange for maintenance
Lg. Site Re-development (Lake City, Aurora)																		Rezone?	SLEH	Evaluate options to C1 zoning to allow redevelopment of former auto sales lots
Planned Developments																		Legislation	SLH	Evaluate options to allow flexible redevelopment of large sites
Belltown Urban Center Zoning Revisions																		Legislation	SLH	Review and update zoning in neighborhood
Cottage Housing																		Legislation	SLH	Develop standards and criteria for allowing cottage developments
Signs, General																		Legislation	LE	Re-evaluation of Sign regulations.
Official Land Use Map																		Legislation	o	Work with Law to replace current Official Land Use Map
SEPA Policies																		Legislation	SLH	Reevaluate and update Seattle's SEPA policies
3. Urban Design			1.00					1.30						1.30						
a. Urban Design Framework Dev and Review		Wentlandt	0.10					0.30						0.30				Plan	SL	Participate in the review and development of multiple UDFs
b. Street Master Planning		Wentlandt	0.20					0.25						0.25				ROW Manual	SLC	Development of street master plans for incorporation into ROWIM
c. N'borhood Design Guidelines		Bicknell	0.50					0.50						0.50				Legislation	SL	N. Rainier, Eastlake, Capitol Hill, Wedgewood
d. Green street planning and design		Wentlandt	0.10					0.25						0.25				Rule	SL	Plan for development of a designated Green Street
e. Lake to Bay Trail		Wentlandt	0.10				★											Resource	SLC	Resource for project team in the review and approval of design

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4. Environmental Planning			2.10					1.85					0.20						
a. Shoreline Master Program Update	DOE	Glowacki	1.00			★										Legislation	S	Training, Rules, and public information on new SMP	
b. Shoreline Restoration Planning	DOE	Glowacki	0.10			★										Policy Plan	S	Part of DOE requirements for new SMP	
c. Tree Protection Regs and Incentives	R 31138	Staley	0.20				★									Legislation	SL	Dev. of incentives and regs. for trees on private property	
d. Urban Forestry Commission	"	Staley	0.10					0.10				0.10				Staffing	SL	Per Council 31138, staffing Tree Commission	
e. SAMP		Holmes	0.20					0.75			★					Program	S	Alternative mitigation for freshwater & extend to marine shorelines	
f. Green Shorelines	Grant	Laclergue	0.20				→									Incentives	SL	Develop incentives for shoreline restoration (4 year process)	
g. ECA		Glowacki						0.40			★					Legislation	SL	Floodplains and to address emegent issues in Critical Areas Code	
h. Duwamish Public Access Plan		Sizov	0.10					0.50			★					Plan	SL	Identify opportunities to focus public access and project mitigation in Duwamish	
i. Low Impact Development	MOA	LaClergue	0.10													Program	SCL	Refine & test planning framework; create criteria matrix.	
j. Transportation Support		Kofoed, et.al.	0.10					0.10				0.10				ongoing	SLE	Review of major transportation initiatives & Environmental Documents	
Planning Division FTE			30.30					27.10				19.85							