

2012 06 20 Position Change Summary 2011_Final .xlsx

				Summary of 2012 Budget Position Changes			
Department	December 31, 2011	January 1, 2012	Change	Adds	Abrogations	Transfers	Net Change
Arts and Cultural Affairs	23	22	-1		-1		-1
City Auditor	8	9	1	1			1
City Budget Office	29	28	-1		-1		-1
City Employees Retirement Syst	16	18	2	2			2
City Light	1818	1818	0				0
Civil Service Commission	2	3	1	2	-2	1	1
Department of Planning & Dev	402	397	-5		-1	-4	-5
Dept of Finance & Admn Svc	529	528	-1		-20	19	-1
Ethics And Elections	7	7	0				0
Fire Department	1173	1174	1	2	-1		1
Hearing Examiner	5	5	0				0
Housing	40	39	-1	1	-2		-1
Human Services	331	325	-6		-6		-6
Information Technology Dept	199	194	-5		-4	-1	-5
Intergovernmental Relations	12	11	-1		-1		-1
Law Department	160	166	6	7	-1		6
Legislative-City Council	87	87	0				0
Mayor's Office	29	29	0				0
Municipal Court	226	226	0				0
Neighborhoods Department	82	59	-23	2	-6	-19	-23
Office for Civil Rights	23	24	1	2	-1		1
Office of Economic Development	22	24	2			2	2
Office of New Americans	0	2	2	2			2
Office of Sustainability & Env	12	16	4			4	4
Parks Department	993	979	-14	27	-36	-5	-14
Personnel Department	107	108	1	1	-3	3	1
Police Department	1953	1948	-5		-5		-5
Public Safety Personnel Commis	1	0	-1			-1	-1
Seattle Center	264	264	0				0
Seattle Dept of Transportation	771	724	-47	8	-55		-47
Seattle Public Utilities	1428	1418	-10		-11	1	-10
Grand Total	10752	10652	-100	57	-157	0	-100

Note for Dec 31 Balance

- Ethics And Elections added a StratAdvsr1, Exempt per Ordinance 123613 Effective 07/03/2011. CBO added to 2012 Budget
- Department of Neighborhoods added a StratAdvsr2, Exempt per Ordinance 123664 Effective 08/28/2011.
- Police Department added two positions: Maint Laborer Effective 01/01/2011 per Ordinance 123702 and Info Technol Prof B - BU Effective 07/01/2011 per Ordinance 123664. CBO added Maint Laborer 2012 Budget
- Seattle Public Utilities transferred out a Ofc/Maing Aide to Legislative Effective 08/03/11 and added Plan&Dev Spec Sr., per Ordinance 123629 Effective 07/17/11
- Office of Sustainability and Environment added a StratAdvsr2 per Ordinance 123702 Effective 10/23/11