

2012 SLI-BUGS Resolution - Summary

2012 Adopted Budget, 2012-2017 Adopted CIP and 2013-2014 Proposed Budget

As of 13 February 2012

#	ID	BATitle	Due Date	Committee
Section I: Budget Guidance Statements				
1	35-2-A-1	Funding For Redevelopment of Fire Station 39	With 2013-2014 Proposed Budget	not applicable
2	42-3-A-2	Funding for Homeless Families with Children	Report due June 30, 2012; Proposal due, if warranted, with 2013-2014 Proposed Budget	not applicable
Section II: Statements of Legislative Intent, by Council Committee				
Government Performance and Finance Committee				
3	32-1-A-1	Seattle Center Interfund Loan Repayment Plan	Plan due March 31, 2012; First report due August 31, 2012; Second report due December 31, 2012	Government Performance and Finance
4	47-1-A-1	Inventory of staffing support provided to boards and commissions	Report due June 30, 2012	Government Performance and Finance
5	58-1-A-2	Report from FAS on major maintenance of mutual and offsetting benefit lease properties.	First report due March 31, 2012; Second report due June 30, 2012	Government Performance and Finance
6	75-1-A-2	A review of information technology systems and protocols Citywide to identify efficiency, effectiveness, and security improvements	Report due June 1, 2012	Public Safety, Civil Rights and Technology; Government Performance and Finance
Housing, Human Services, Health & Culture Committee				
7	21-1-A-2	Report to examine potential City support for a new Bruce Lee Action Museum	Report due August 1, 2012	Housing, Human Services, Health, & Culture
8	35-1-A-2	Redevelopment of Fire Station 39	Report due March 30, 2012	Housing, Human Services, Health, & Culture
9	50-1-A-2	Monitoring and assessing HSD refugee and immigrant job readiness training, family support, community organizing and leadership development programs in 2012.	Report due August 1, 2012	Housing, Human Services, Health, & Culture
10	53-3-A-1	Require health outcomes as part of performance pay in City contracts for uninsured medical and dental services	Report due June 30, 2012	Housing, Human Services, Health, & Culture
11	54-1-A-1	HSD utility low income customer enrollment and outreach.	Report due March 31, 2012	Housing, Human Services, Health, & Culture

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Library, Utilities and Center Committee				
12	7-1-A-1	SPU update of tap fees and related work processes.	Report due May 1, 2012	Library, Utilities and Center
13	13-1-A-1	Review of SPU financial policies.	Report due January 31, 2012	Library, Utilities and Center
14	14-1-A-2	SPU recycling work plan priorities.	Report due January 15, 2012	Library, Utilities and Center
Parks and Neighborhoods Committee				
15	81-1-A-1	Funding options for arts-related programs at the Department of Parks and Recreation	Report due June 1, 2012	Parks and Neighborhoods
16	83-1-A-1	Parks Long-Term Funding Options	Preliminary report due June 30, 2012; Final Report due by January 2, 2013	Parks and Neighborhoods
Planning, Land Use and Sustainability Committee				
17	63-1-A-1	DPD - Planning Division Work Program Development and Reporting.	Quarterly reports due Mar 31, June 30, Sept 30 and Dec 31, 2012	Planning, Land Use and Sustainability
18	65-1-A-1	DPD report to Council on Hansen permitting software replacement or upgrade.	Report due June 30, 2012	Planning, Land Use and Sustainability
Public Safety, Civil Rights and Technology Committee				
19	23-1-A-1	Police: Test of body-mounted video cameras	Report due July 31, 2012	Public Safety, Civil Rights and Technology
20	24-1-A-1	Police: Neighborhood Policing Plan Update	Report due June 29, 2012	Public Safety, Civil Rights and Technology
21	46-1-A-1	Annual reports on workforce and contracting equity	Reports due July 10, 2012, and, July 10, 2013	Public Safety, Civil Rights and Technology
6	75-1-A-2	A review of information technology systems and protocols Citywide to identify efficiency, effectiveness, and security improvements	Report due June 1, 2012	Public Safety, Civil Rights and Technology; Government Performance and Finance
Transportation Committee				
22	114-2-A-2	Third Avenue Transit Corridor Initiative	Quarterly reports due Mar 31, June 30, Sept 30 and Dec 31, 2012	Transportation