

#31

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL 117659

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AN ORDINANCE relating to Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County as authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2011 Supplemental and 2012 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

WHEREAS, in 1989, King County Ordinance 9128 established the Conservation Futures Levy ("CFL") Fund, appropriated CFL proceeds to the City of Seattle ("City"), and established conditions for use of the proceeds, including allowable projects, costs, and expenses; and

WHEREAS, in 1990, City Ordinance 114978 authorized the CFL Interlocal Cooperation Agreement with King County to govern the receipt and use of CFL proceeds, and to define the specific projects ("Projects") approved by King County for acquisitions using CFL proceeds; and

WHEREAS, the City and King County have previously amended the CFL Interlocal Cooperation Agreement to add additional Projects and to provide for additional allocations of CFL proceeds; and

WHEREAS, the King County Council passed Ordinance 17181 on September 6, 2011, which appropriated a total of \$60,000 in CFL proceeds to the City of Seattle for the Thornton Creek Park #6 Natural Area and Lake City Urban Village Park acquisition projects; and

WHEREAS, the King County Council also passed Ordinance 17242 on December 12, 2011, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17181; and

WHEREAS, the King County Council passed Ordinance 17232, the 2012 County Budget Ordinance, on November 9, 2011, which appropriated a total of \$2,395,000 in CFL proceeds to the City of Seattle for Northeast Capitol Hill Urban Center Park, University District Urban Center Park, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area acquisition projects; and

WHEREAS, the King County Council also passed Ordinance 17345 on June 18, 2012, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of CFL proceeds appropriated under the 2012 County Budget Ordinance, Ordinance 17232; NOW, THEREFORE,



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee is hereby authorized to negotiate and enter into an amendment to the Conservation Futures Levy (“CFL”) Interlocal Cooperation Agreement, substantially in the form of Exhibit A (“Amendment”), to provide for the City’s receipt and use of up to \$2,455,000 from the 2011 supplemental and 2012 King County allocations of CFL proceeds. The Amendment will also add an Attachment AA to the list of Projects in the CFL Interlocal Cooperation Agreement to include the Thornton Creek Park #6 Natural Area, Lake City Urban Village Park, Northeast Capitol Hill Urban Center Park, University District Urban Center Park, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area acquisition projects.

Section 2. Funds received pursuant to the Amendment shall be deposited as follows:

Fund	Department	Budget Control Level/Capital Improvement Program	Amount (Up To)
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Park Acquisitions - K720010	\$1,885,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Green Space Acquisitions K720011	\$570,000



1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4
5 Passed by the City Council the ____ day of _____, 2012, and signed by
6 me in open session in authentication of its passage this
7 ____ day of _____, 2012.

8
9 _____
10 President _____ of the City Council

11
12 Approved by me this ____ day of _____, 2012.

13
14 _____
15 Michael McGinn, Mayor

16
17 Filed by me this ____ day of _____, 2012.

18
19 _____
20 Monica Martinez Simmons, City Clerk

21 (Seal)

22
23 Exhibit A: Amendment to the Conservation Futures Interlocal Cooperation Agreement between
24 King County and the City of Seattle for Open Space Acquisition Projects

25 Attachment AA to Exhibit A: 2011 (Supplemental) and 2012 Conservation Futures Levy City of
26 Seattle Allocations



Exhibit A

**AMENDMENT TO THE CONSERVATION FUTURES
INTERLOCAL COOPERATION AGREEMENT
BETWEEN KING COUNTY AND THE CITY OF SEATTLE
FOR OPEN SPACE ACQUISITION PROJECTS**

Preamble

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County, the City of Seattle, and certain suburban cities through the procedures set forth in Ordinance 8867, as amended by Ordinance 14714. This amendment is entered into to provide for the allocation of additional funds made available for open space acquisition.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 5th day of June, 1990, as previously amended.

The parties agree to the following amendments:

Amendment 1: Article 1. Recitals

A paragraph is hereby added to the Recitals Section to provide for a Conservation Futures Levy Fund allocation for the Thornton Creek Park #6 Natural Area, Lake City Urban Village Park, Northeast Capitol Hill UCP, University District UCP, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area Acquisition Projects, and hereafter reads:

- On September 6, 2011, the King County Council passed Ordinance 17181, which appropriated a total of Sixty Thousand Dollars (\$60,000) in CFL proceeds to the City of Seattle for the Thornton Creek Park #6 Natural Area and Lake City Urban Village Park Acquisition Projects. On December 12, 2011, the King County Council passed Ordinance 17242, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17181.
- On November 9, 2011, the King County Council passed Ordinance 17232, which appropriated a total of Two Million, Three Hundred and Ninety Five Thousand Dollars (\$2,395,000) in CFL proceeds to the City of Seattle for the Northeast Capitol Hill UCP, University District UCP, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area Acquisition Projects. On June 18, 2012, the King County Council passed Ordinance 17345, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17232.



Exhibit A

Amendment 2: Article V. Conditions of Agreement

Section 5.1 is amended to include Attachment AA, which lists 2011 supplemental and 2012 Conservation Futures Levy allocations for the Thornton Creek Park #6 Natural Area, Lake City Urban Village Park Northeast Capitol Hill UCP, University District UCP, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area Acquisition Projects.

Amendment 3: Article VII. Responsibilities of County

The first two sentences of this article are amended to include Attachment AA, which lists 2011 supplemental and 2012 Conservation Futures Levy proceeds allocations for the Thornton Creek Park #6 Natural Area, Lake City Urban Village Park, Northeast Capitol Hill UCP, University District UCP, Wedgwood Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area Acquisition Projects:

Subject to the terms of this agreement, the County will provide Conservation Futures Levy Funds in the amounts shown in Attachments A through AA to be used for the Projects listed in Attachments A through AA. The City may request additional funds; however, the County has no obligation to provide funds to the City for the Projects in excess of the total amounts shown in Attachments A through AA. The County assumes no obligation for the future support of the Projects described herein, except as expressly set forth in this agreement.

Amendment 4: Attachment AA

The attachments to the interlocal agreement are hereby amended to include references to Attachment AA, which is hereby attached to the interlocal agreement, incorporated therein, and made a part thereof.

In all other respects, the terms, conditions, duties, and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.

This document shall be attached to the existing Interlocal Cooperation Agreement.



Exhibit A

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

Dow Constantine
King County Executive

Michael McGinn
Mayor

Date

Date

Acting under the authority of
Ordinances 17242 and 17345
Dated: December 12, 2011 and June 18, 2012

Acting under the authority of
Ordinance
Dated:

Approved as to form:

Approved as to form:

Dan Satterberg
King County Prosecuting Attorney

Peter S. Holmes
Seattle City Attorney



Attachment AA
 to Exhibit A

ATTACHMENT AA

**2011 (SUPPLEMENTAL) AND 2012 CONSERVATION FUTURES LEVY
 CITY OF SEATTLE ALLOCATIONS**

Jurisdiction	Project	Allocation
Seattle (Ordinance 17181)	Thornton Creek Park #6 Natural Area	\$30,000
Seattle (Ordinance 17181)	Lake City Urban Village Park	\$30,000
Seattle (Ordinance 17232)	Northeast Capitol Hill UCP	\$855,000
Seattle (Ordinance 17232)	University District UCP	\$500,000
Seattle (Ordinance 17232)	Wedgwood Neighborhood Park	\$500,000
Seattle (Ordinance 17232)	Carkeek Park Addition	\$155,000
Seattle (Ordinance 17232)	West Duwamish Greenbelt	\$180,000
Seattle (Ordinance 17232)	Leschi Natural Area	\$205,000
TOTAL		\$2,455,000

Project Descriptions:

(Ordinance 71181):

315404 Seattle - Thornton Creek Park #6 Natural Area

2011: This project is a one-parcel urban stream corridor acquisition project in north Seattle that is located three blocks from Northgate Mall. The project will receive an additional \$30,000 to help meet a project funding shortfall. The project site has a rare large Sequoia tree that will be accessible to the public.

315449 Seattle - Lake City Urban Village Park

2011: \$30,000 will be re-allocated to this project to acquire a new .25 acre passive open space park site in the Lake City Hub Urban Village in Seattle. The project was funded last year and has a shortfall, and this re-allocation from the abandoned Lake Forest Park 40th Place Greenbelt project, which is located a few miles the north, will help meet the funding shortfall.



Attachment AA
to Exhibit A

(Ordinance 71232):

315451 Seattle - NE Capitol Hill UCP

This project consists of the acquisition of 2 parcels totaling .28 acres at Federal Avenue East and East Republican Street, in Seattle's Capitol Hill Neighborhood. The property will provide community open space in this underserved neighborhood.

315452 Seattle - University District UCP

The goal of this project is to acquire a new neighborhood park south of 45th Street in the designated University District Urban Village in Seattle. A specific site will be identified through a community planning process, with final approval by King County.

Project funding contingency: Before CFT funds are disbursed to Seattle for this project, Seattle will propose a final site location to the Conservation Futures Citizens Committee, which will make a recommendation to King County, before King County grants final site location and approval.

315453 Seattle - Wedgwood Neighborhood Park

The goal of this project is to acquire a .33-acre community park in Seattle's Wedgwood neighborhood. The park is located on 35th Avenue at NE 86th Street and is a former Seattle City Light substation.

315454 Seattle - Carkeek Park Addition

This project will acquire an important 1.65-acre wooded inholding on the edge of Carkeek Park along Carkeek Park Road in Northwest Seattle. The parcel is strategically located between the two major land areas of the park and development of it would negatively impact the park. Acquisition of the property will also buffer Pipers Creek and the Pipers Creek Trail.

315455 Seattle - West Duwamish Greenbelt

This project will acquire a 4.14-acre addition to the West Duwamish Greenbelt, located along West Marginal Way, west of the Duwamish ship canal in West Seattle. This acquisition will continue Seattle's long-term efforts to preserve this highly visible greenbelt, which also buffers the residential neighborhood to the west from the industrial activities of the ship canal.

315456 Seattle - Leschi Natural Area

This is a .16-acre acquisition of a wooded property that is an inholding in the Leschi Natural Area, located on East Terrace Street in the Leschi neighborhood of Seattle. The property connects two halves of the natural area.

City of Seattle:

\$2,455,000

**Thornton Creek Park #6 Natural Area, Lake City Urban Village Park
Northeast Capitol Hill UCP, University District UCP, Wedgwood
Neighborhood Park, Carkeek Park Addition, West Duwamish Greenbelt, and
Leschi Natural Area Acquisition Projects**



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Donald Harris / 684-8018	Jeff Muhm / 684-8049

Legislation Title:

AN ORDINANCE relating to Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County as authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2011 Supplemental and 2012 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

Summary and background of the Legislation:

This legislation authorizes the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County to add eight projects to the list of King County-approved acquisition projects. A detailed description of the projects can be found in Attachment AA to the amended agreement.

The eight acquisition projects were included in the 2008 Parks and Green Spaces Levy (2008 Parks Levy), and CFL funds will be used to partially reimburse the costs of each project. The total amount of CFL funds provided by King County in the 2011 supplemental and 2012 budget is \$2,455,000. The projects being funded include:

- Lake City Urban Village Park (Acquired September 2010)
- Thornton Creek Park #6 Natural Area Addition (Acquired January 2010)
- Northeast Capitol Hill Urban Center Park (UCP) (Acquired June 2010)
- University District Urban Center Park (UCP) (Acquired September 2012)
- Wedgwood Neighborhood Park (not yet acquired)
- West Duwamish Greenbelt Addition (not yet acquired)
- Leschi Natural Area Addition (not yet acquired)
- Carkeek Park Addition (Acquired May 2011)

The CFL is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands. From 1990 to 1997, King County allocated the CFL proceeds among incorporated and unincorporated areas, based on project applications by local governments, citizen groups and individual citizens. In 2001, the County re-established the application process for allocating the CFL proceeds. Among the requirements is the provision of at least a 50 percent matching contribution by the applicant. Ordinance 122749, which authorized the 2008 Parks Levy, anticipated that the costs of the projects might exceed actual levy revenues and provided authority to use 2008 Parks Levy funds to leverage outside funding sources to enhance these projects.



The CFL reimbursements will be deposited in the 2008 Parks Levy Fund (Fund 33860) and will provide reimbursement for the eight projects as follows:

- \$1,570,000 will reimburse prior acquisition costs for five projects including Lake City Urban Village Park, Thornton Creek Park #6 Natural Area Addition, Northeast Capitol Hill Urban Center Park, Carkeek Park Addition and University District Urban Center Park; and
- \$885,000 will reimburse future acquisition costs for the Wedgwood Neighborhood Park, West Duwamish Greenbelt, and Leschi Natural Area projects.

Before CFL funds are disbursed to the City for the University District project, the City needs to specify the final site location to the Conservation Futures Citizens Committee, which will make a recommendation to the King County Council, before King County grants final approval for reimbursement.

The original appropriation authority for the five completed projects was previously legislated: Ordinance 123945 authorized appropriations for University District UCP (\$967,617). Ordinance 123391 authorized appropriations for Lake City Urban Village Park (\$930,000). Ordinance 123363 provided appropriation for Neighborhood Parks (\$5,000,000) some of which was transferred to NE Capitol Hill UCP (\$2,051,491). Ordinance 122959 authorized expenditures for Thornton Creek Park #6 (\$416,079) and Carkeek Park (\$348,446).



The following table summarizes the location and timeline for each project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Lake City Urban Village Park	January 2009	September 2010 (acquired)
Green Space Acquisitions- 2008 Parks Levy	K730011	Thornton Creek Park #6 Addition	January 2009	January 2010 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Northeast Capitol Hill UCP	January 2009	June 2010 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	University District UCP	January 2011	September 2012 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Wedgwood Neighborhood Park	January 2010	Dec. 2012
Green Space Acquisitions- 2008 Parks Levy	K730011	West Duwamish Greenbelt	January 2010	September 2013
Green Space Acquisitions- 2008 Parks Levy	K730011	Carkeek Park Addition	January 2010	May. 2011 (acquired)
Green Space Acquisitions- 2008 Parks Levy	K730011	Leschi Natural Area	June 2010	June 2013

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.



Appropriations: N/A

Fund Name and Number	Department	Budget Control Level*	Existing 2011 Appropriation	New 2011 Appropriation (if any)	2012 Anticipated Appropriation
TOTAL	N/A	N/A	N/A	N/A	N/A

Appropriations Notes: This legislation does not appropriate any funds.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget (000)	2010	2011	2012	2013	2014	2015
Lake City Urban Village Park	923					
Thornton Creek Park #6 Addition	416					
NE Capitol Hill UCP	2,051					
Carkeek Park Addition		348				
Wedgwood Neighborhood Park				1,200		
University District UCP			968			
West Duwamish Greenbelt				360		
Leschi Natural Area				410		
Total	3,390	348	968	1,970		



<u>Future Appropriations (000)</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<u>Wedgwood Neighborhood Park</u>				<u>1,200</u>		
<u>West Duwamish Greenbelt</u>				<u>360</u>		
<u>Leschi Natural Area</u>				<u>410</u>		
<u>Total</u>				<u>1,970</u>		

Spending Plan and Budget Notes: The spending plan and future appropriation information applies only to these acquisitions. For Neighborhood Park Acquisitions (K730010), appropriations are requested with legislation authorizing each acquisition. For Green Space Acquisitions (K730011), appropriations are included in the annual CIP. Future appropriations will be made in subsequent legislation for the Wedgwood Neighborhood Park acquisition project.

Funding Source: N/A

Funding Source (Fund Name and Number, if applicable)	2011	2012	2013	2014	2015	2016	Total
TOTAL	N/A						

Funding Source Notes: Funding for prior projects was appropriated in the legislation noted in the above section.

Bond Financing Required: N/A

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL	N/A	N/A	N/A	N/A	N/A

Bond Notes:



Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2011	2012	2013	2014	2015	2016	Total
Uses							
Start Up							
On-going							
Sources (itemize)	N/A						

Operation and Maintenance Notes:

O&M notes per project:

Lake City Urban Village Park: This site was purchased in 2010, with a commercial building subject to existing office leases. DPR has no immediate plans to develop the park and will keep the existing leases. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

Thornton Creek Park #6: This property was purchased in 2010. The property is currently being maintained by DPR as undeveloped green space along with the rest of Thornton Creek Natural Area.

Northeast Capitol Hill UCP: This site was purchased in 2010 and DPR has no immediate plans to develop the park. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

University District UCP: This site was purchased in 2012 with a single family structure on it; the building will be demolished. DPR has no immediate plans to develop the park. The O&M for the maintenance of the property was identified in legislation authorizing the acquisition.

Wedgwood Neighborhood Park: This site has not been acquired yet. The O&M for the maintenance of the property will be identified in legislation authorizing the acquisition.

Carkeek Park Addition: This property was purchased in 2011. The property is currently being maintained by DPR as undeveloped green space along with the rest of Carkeek Park.

West Duwamish Greenbelt: This site has not been acquired yet. When acquired, the property will be maintained by DPR as undeveloped green space along with the rest of the West Duwamish Greenbelt.

Leschi Natural Area: This site has not been acquired yet. When acquired, the property will be maintained by DPR as undeveloped green space along with the rest of the Leschi Natural Area.



Periodic Major Maintenance Costs for the Project: N/A

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/A	N/A	N/A

Funding sources for replacement of project: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2011 Positions	2011 FTE	2012 Positions **	2012 FTE **
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Position Notes:

Do positions sunset in the future? N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.
- b) **What is the financial cost of not implementing the legislation?**
The City would forgo \$2,455,000 in payments and reimbursements from King County CFL proceeds.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** No alternative has been identified, other than forgoing the reimbursements. While other revenue sources for reimbursement (such as grants) might be pursued, these are generally unavailable retroactively and competitive criteria for most grant programs tend not to favor these types of acquisitions.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.



g) Does this legislation affect a piece of property?
Yes, this legislation affects eight properties.

h) Other Issues: None

List attachments to the fiscal note below:

- Attachment A: Map of Lake City Urban Village Park
- Attachment B: Map of Capitol Hill Urban Center Park
- Attachment C: Map of University District Urban Center Park
- Attachment D: Map of Wedgwood Neighborhood Park
- Attachment E: Map of Thornton Creek Park Natural Area #6
- Attachment F: Map of Carkeek Park Addition
- Attachment G: Map of West Duwamish Greenbelt
- Attachment H: Map of Leschi Natural Area



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Donald Harris / 684-8018	Jeff Muhm / 684-8049

Legislation Title:

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Summary and background of the Legislation:

This legislation authorizes the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County to add eight projects to the list of King County-approved acquisition projects. A detailed description of the projects can be found in Attachment AA to the amended agreement.

The eight acquisition projects were included in the 2008 Parks and Green Spaces Levy (2008 Parks Levy), and CFL funds will be used to partially reimburse the costs of each project. The total amount of CFL funds provided by King County in the 2011 supplemental and 2012 budget is \$2,455,000. The projects being funded include:

- Lake City Urban Village Park (Acquired September 2010)
- Thornton Creek Park #6 Natural Area Addition (Acquired January 2010)
- Northeast Capitol Hill Urban Center Park (UCP) (Acquired June 2010)
- University District Urban Center Park (UCP) (Acquired September 2012)
- Wedgwood Neighborhood Park (not yet acquired)
- West Duwamish Greenbelt Addition (not yet acquired)
- Leschi Natural Area Addition (not yet acquired)
- Carkeek Park Addition (Acquired May 2011)

The CFL is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands. From 1990 to 1997, King County allocated the CFL proceeds among incorporated and unincorporated areas, based on project applications by local governments, citizen groups and individual citizens. In 2001, the County re-established the application process for allocating the CFL proceeds. Among the requirements is the provision of at least a 50 percent matching contribution by the applicant. Ordinance 122749, which authorized the 2008 Parks Levy, anticipated that the costs of the projects might exceed actual levy revenues and provided authority to use 2008 Parks Levy funds to leverage outside funding sources to enhance these projects.



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Before CFL funds are disbursed to the City for the University District project, the City needs to specify the final site location to the Conservation Futures Citizens Committee, which will make a recommendation to the King County Council, before King County grants final approval for reimbursement.

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The following table summarizes the location and timeline for each project.

Project Name: **Project I.D.:** **Project Location:** **Start Date:** **End Date:**

Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Lake City Urban Village Park	January 2009	September 2010 (acquired)
Green Space Acquisitions- 2008 Parks Levy	K730011	Thornton Creek Park #6 Addition	January 2009	January 2010 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Northeast Capitol Hill UCP	January 2009	June 2010 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	University District UCP	January 2011	September 2012 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Wedgwood Neighborhood Park	January 2010	Dec. 2012
Green Space Acquisitions- 2008 Parks Levy	K730011	West Duwamish Greenbelt	January 2010	September 2013
Green Space Acquisitions- 2008 Parks Levy	K730011	Carkeek Park Addition	January 2010	May. 2011 (acquired)
Green Space Acquisitions- 2008 Parks Levy	K730011	Leschi Natural Area	June 2010	June 2013

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.



Appropriations: N/A

Fund Name and Number	Department	Budget Control Level*	Existing 2011 Appropriation	New 2011 Appropriation (if any)	2012 Anticipated Appropriation
TOTAL	N/A	N/A	N/A	N/A	N/A

Appropriations Notes: This legislation does not appropriate any funds.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget (000)	2010	2011	2012	2013	2014	2015
Lake City Urban Village Park	\$923					
Thornton Creek Park #6 Addition	\$416					
NE Capitol Hill UCP	\$2,051					
Carkeek Park Addition		\$348				
Wedgwood Neighborhood Park				\$1,200		
University District UCP			\$68			
West Duwamish Greenbelt				\$360		
Leschi Natural Area				\$410		
Total	\$3,390	\$348	\$968	\$1,970		



<u>Future Appropriations (000)</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<u>Wedgwood Neighborhood Park</u>				\$1,200		
<u>West Duwamish Greenbelt</u>				\$360		
<u>Leschi Natural Area</u>				\$410		
<u>Total</u>				\$1,970		

Spending Plan and Budget Notes: The spending plan and future appropriation information applies only to these acquisitions. For Neighborhood Park Acquisitions (K730010), appropriations are requested with legislation authorizing each acquisition. For Green Space Acquisitions (K730011), appropriations are included in the annual CIP. Future appropriations will be made in subsequent legislation for the Wedgwood Neighborhood Park acquisition project.

Funding Source: N/A

Funding Source (Fund Name and Number, if applicable)	2011	2012	2013	2014	2015	2016	Total
TOTAL	N/A						

Funding Source Notes: Funding for prior projects was appropriated in the legislation noted in the above section.

Bond Financing Required: N/A

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL	N/A	N/A	N/A	N/A	N/A

Bond Notes:



Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2011	2012	2013	2014	2015	2016	Total
Uses							
Start Up							
On-going							
Sources (itemize)	N/A						

Operation and Maintenance Notes:

O&M notes per project:

Lake City Urban Village Park: This site was purchased in 2010, with a commercial building subject to existing office leases. DPR has no immediate plans to develop the park and will keep the existing leases. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

Thornton Creek Park #6: This property was purchased in 2010. The property is currently being maintained by DPR as undeveloped green space along with the rest of Thornton Creek Natural Area.

Northeast Capitol Hill UCP: This site was purchased in 2010 and DPR has no immediate plans to develop the park. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

University District UCP: This site was purchased in 2012 with a single family structure on it; the building will be demolished. DPR has no immediate plans to develop the park. The O&M for the maintenance of the property was identified in legislation authorizing the acquisition.

Wedgwood Neighborhood Park: This site has not been acquired yet. The O&M for the maintenance of the property will be identified in legislation authorizing the acquisition.

Carkeek Park Addition: This property was purchased in 2011. The property is currently being maintained by DPR as undeveloped green space along with the rest of Carkeek Park.

West Duwamish Greenbelt: This site has not been acquired yet. When acquired, the property will be maintained by DPR as undeveloped green space along with the rest of the West Duwamish Greenbelt.

Leschi Natural Area: This site has not been acquired yet. When acquired, the property will be maintained by DPR as undeveloped green space along with the rest of the Leschi Natural Area.



Periodic Major Maintenance Costs for the Project: N/A

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/A	N/A	N/A

Funding sources for replacement of project: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2011 Positions	2011 FTE	2012 Positions **	2012 FTE **
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Position Notes:

Do positions sunset in the future? N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.
- b) **What is the financial cost of not implementing the legislation?**
The City would forgo \$2,455,000 in payments and reimbursements from King County CFL proceeds.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** No alternative has been identified, other than forgoing the reimbursements. While other revenue sources for reimbursement (such as grants) might be pursued, these are generally unavailable retroactively and competitive criteria for most grant programs tend not to favor these types of acquisitions.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.



g) Does this legislation affect a piece of property?
Yes, this legislation affects eight properties.

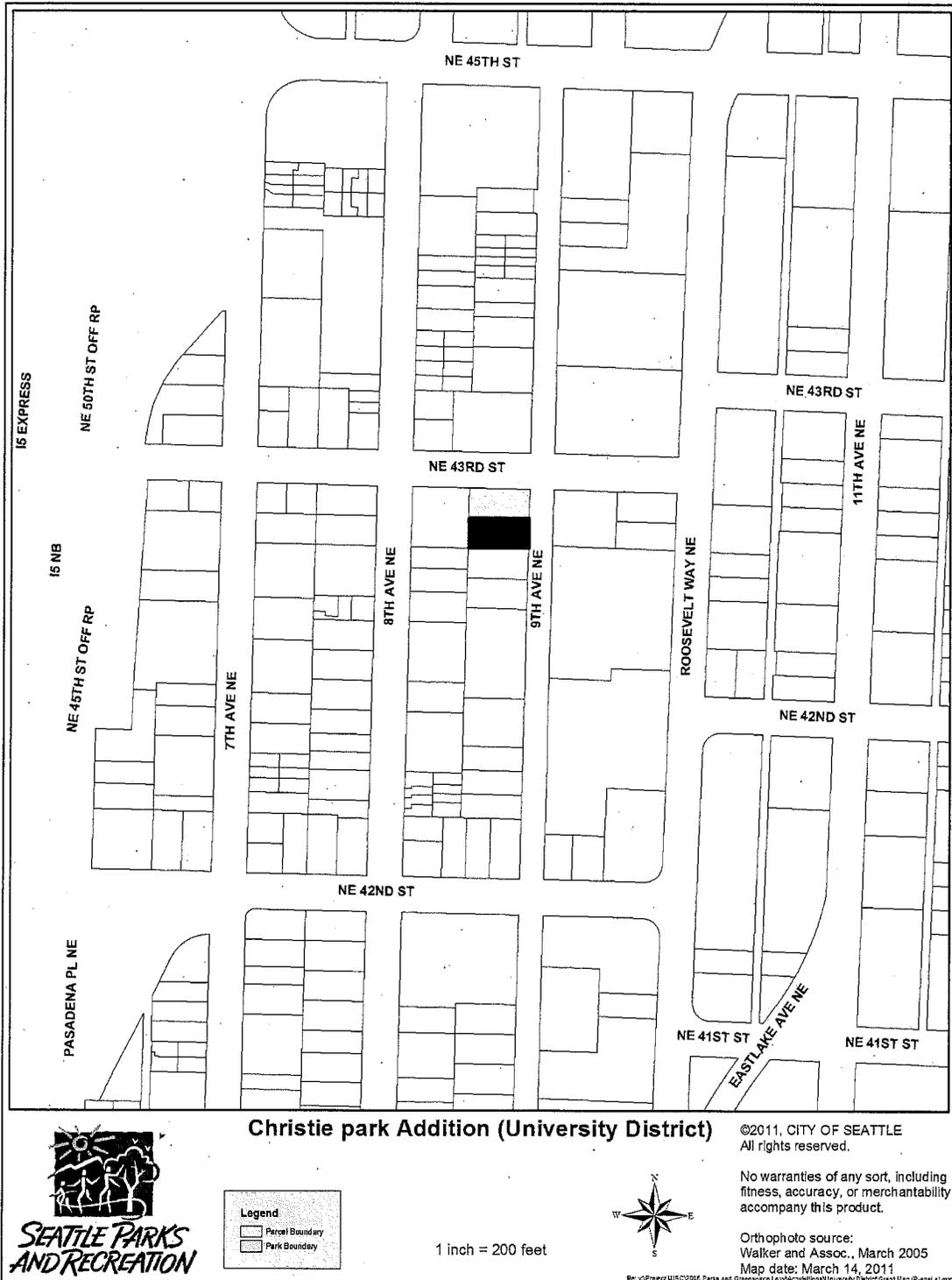
h) Other Issues: None

List attachments to the fiscal note below:

- Attachment A: Map of Lake City Urban Village Park
- Attachment B: Map of Capitol Hill Urban Center Park
- Attachment C: Map of University District Urban Center Park
- Attachment D: Map of Wedgwood Neighborhood Park
- Attachment E: Map of Thornton Creek Park Natural Area #6
- Attachment F: Map of Carkeek Park Addition
- Attachment G: Map of West Duwamish Greenbelt
- Attachment H: Map of Leschi Natural Area

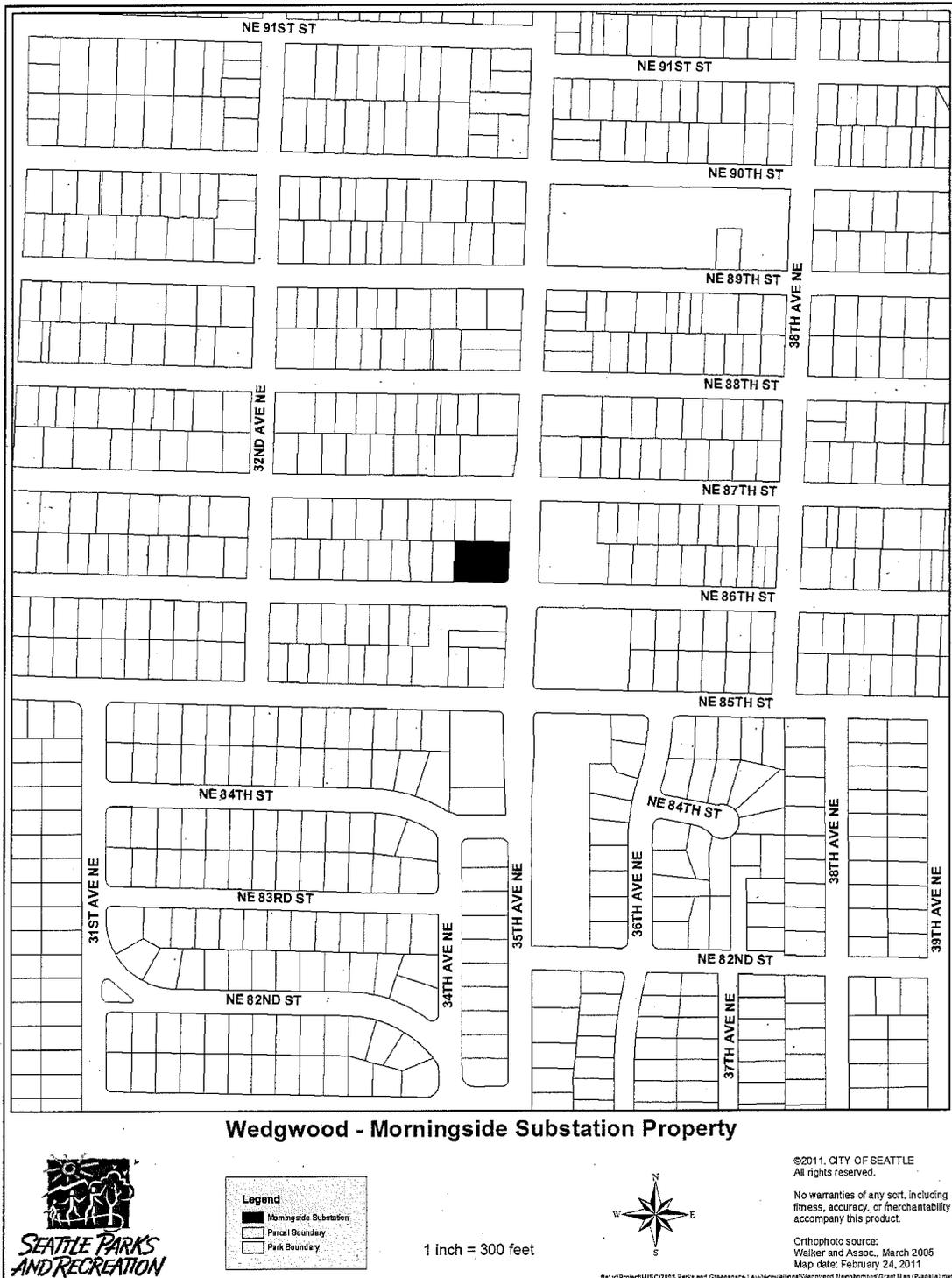


ATTACHMENT C: Map of University District Urban Center Park Acquisition



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation

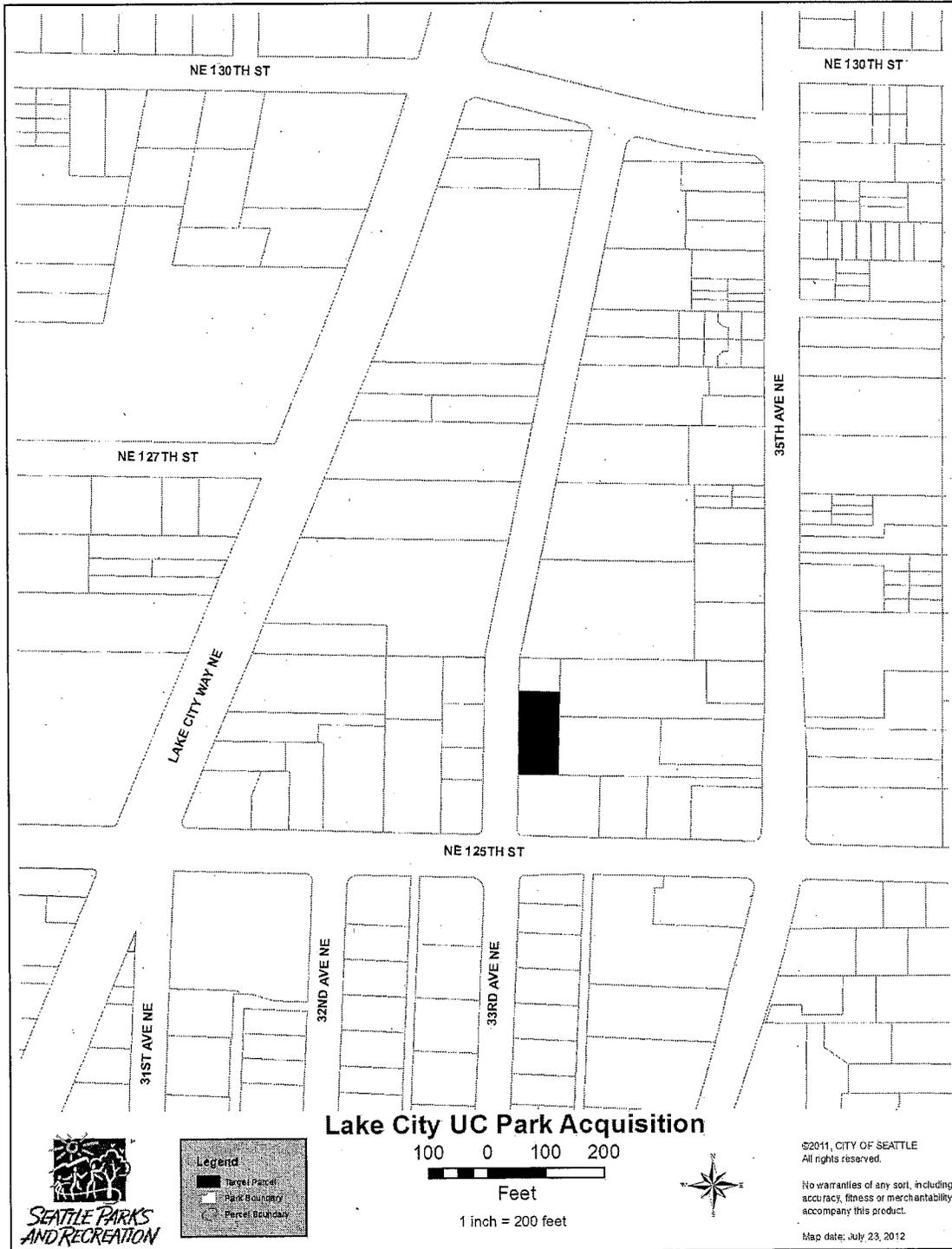
ATTACHMENT D: Map of Wedgwood Neighborhood Park Acquisition



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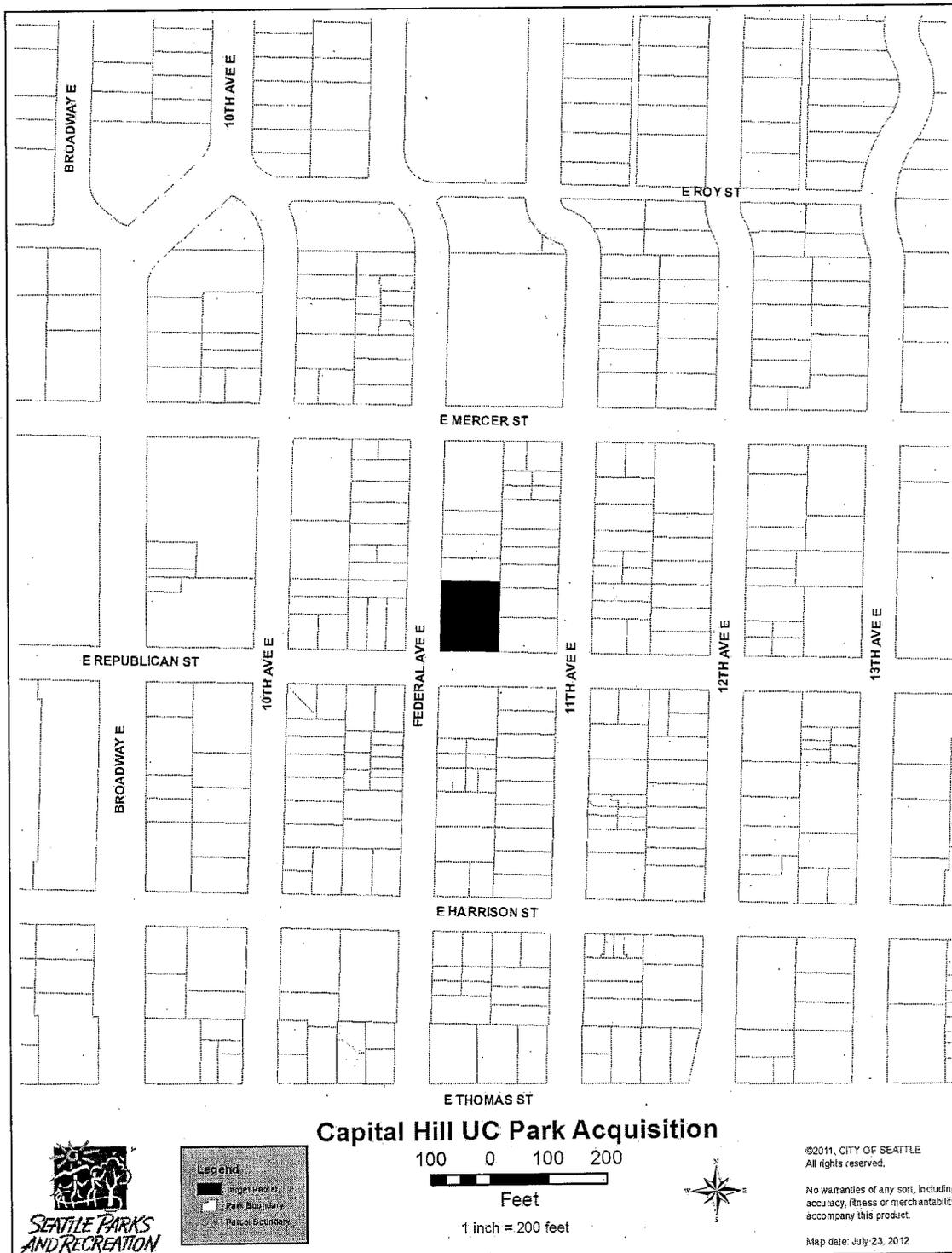
ATTACHMENT A: Map of Lake City Urban Village Park Acquisition



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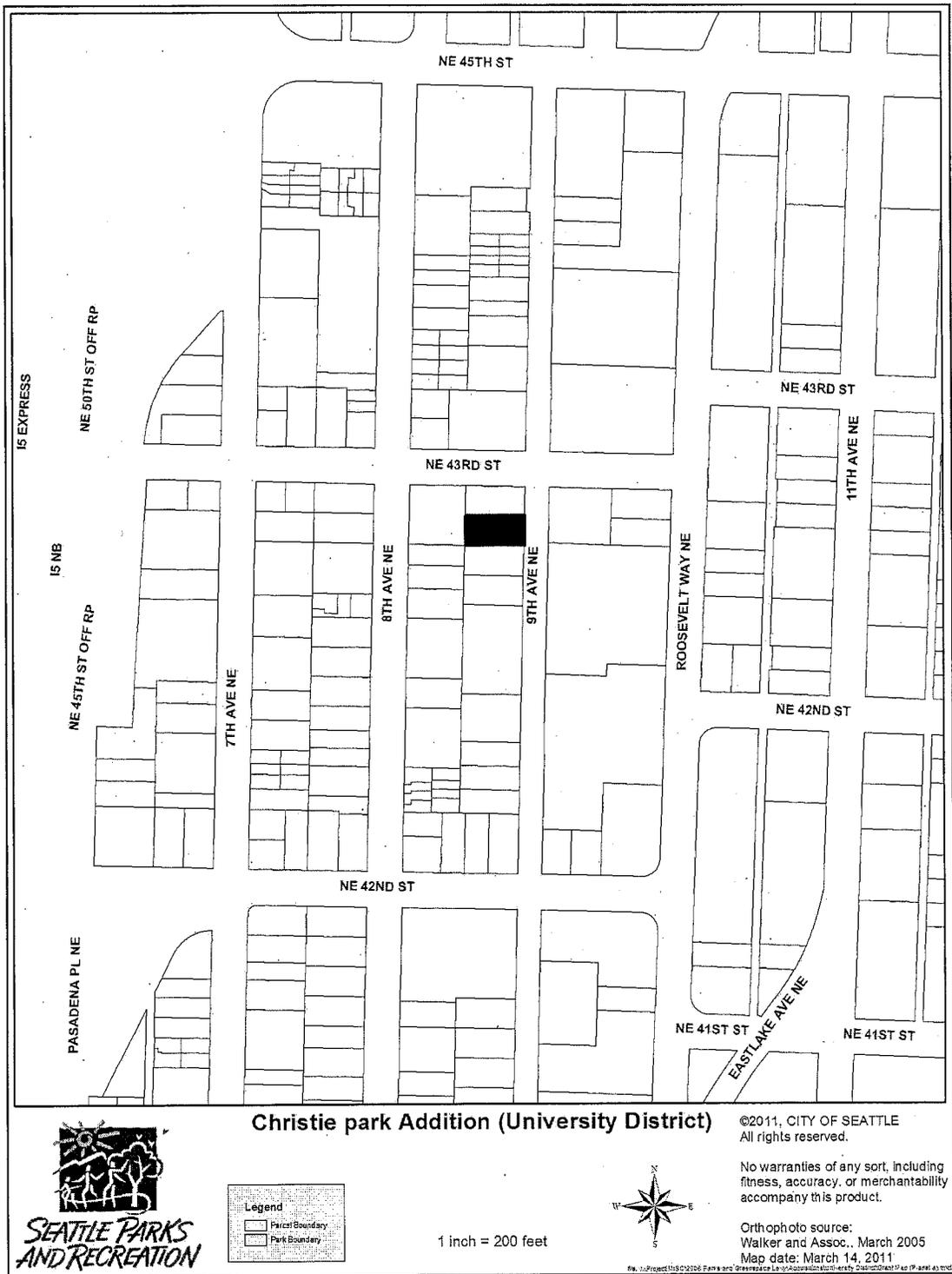


ATTACHMENT B: Map of Capitol Hill Urban Center Park Acquisition



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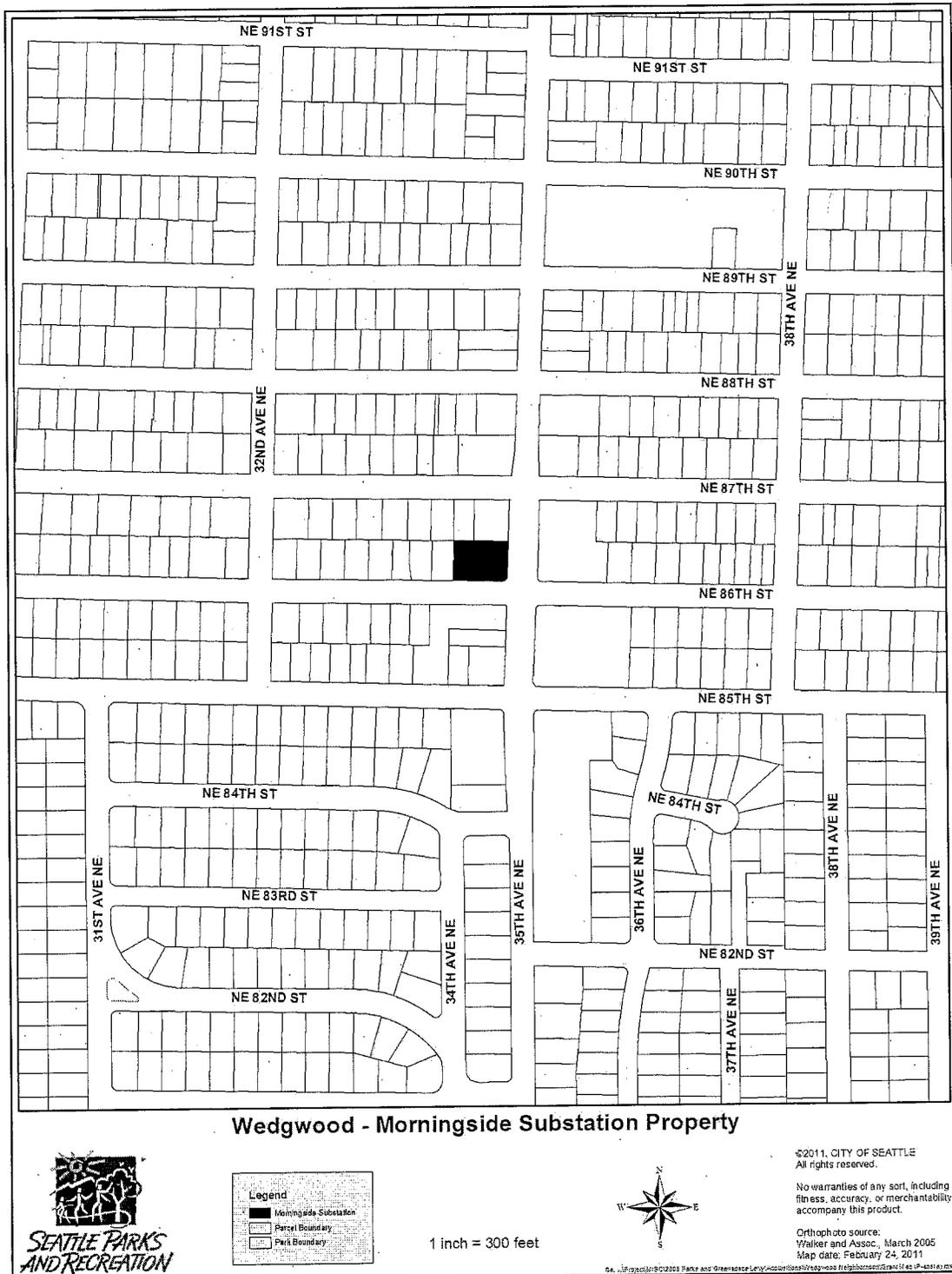
ATTACHMENT C: Map of University District Urban Center Park Acquisition



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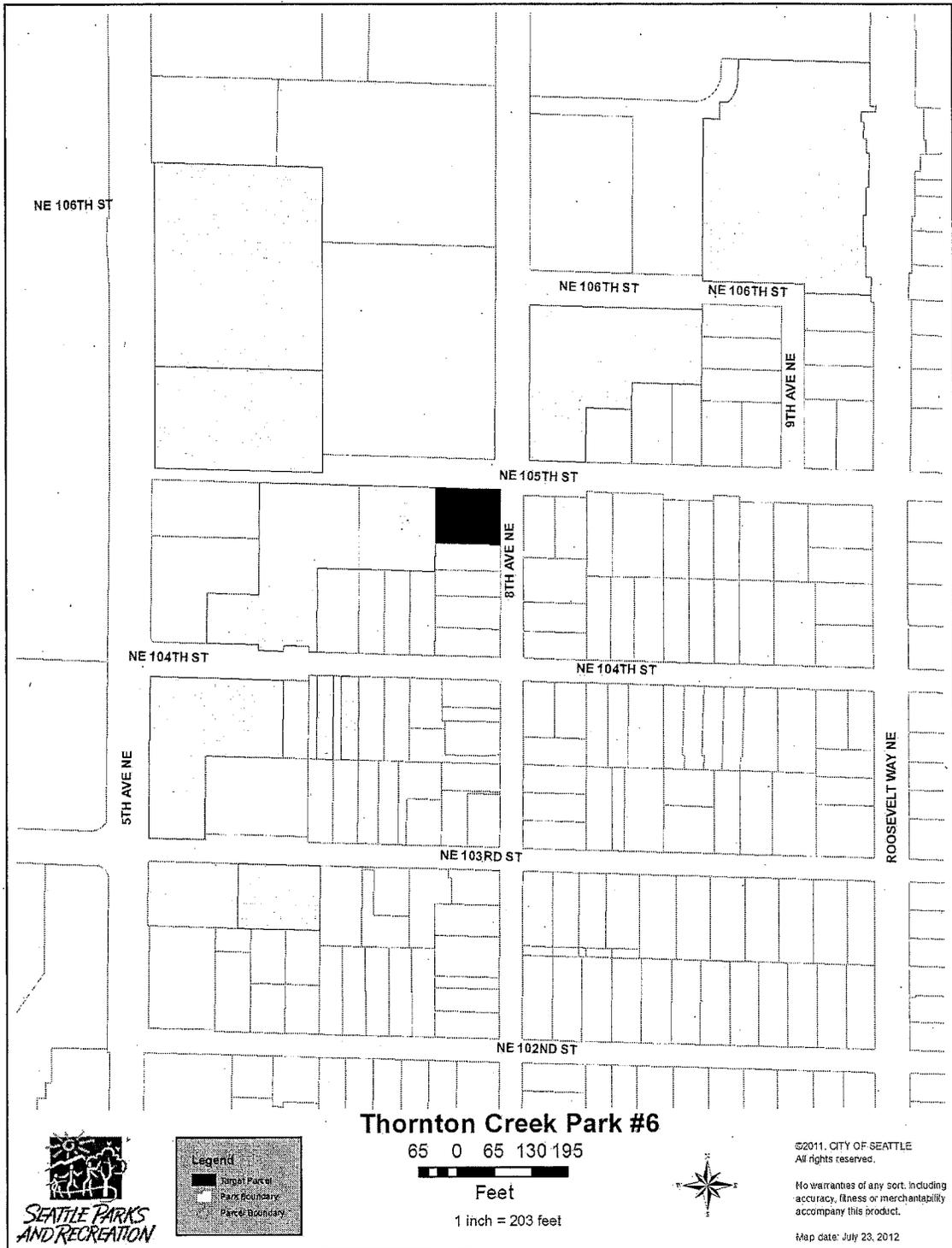


ATTACHMENT D: Map of Wedgwood Neighborhood Park Acquisition



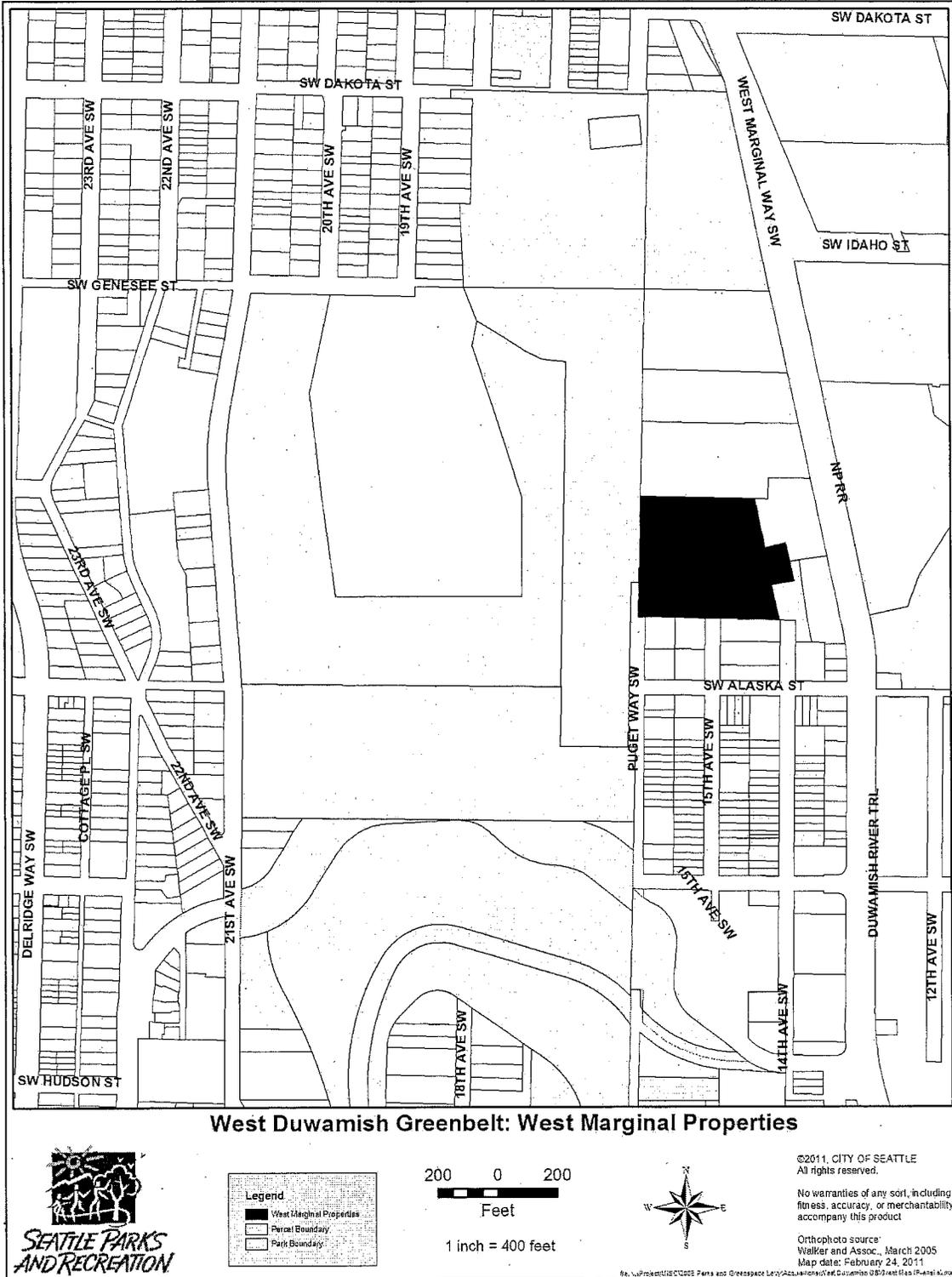
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ATTACHMENT E: Map of Thornton Creek Park Natural Area #6 Acquisition



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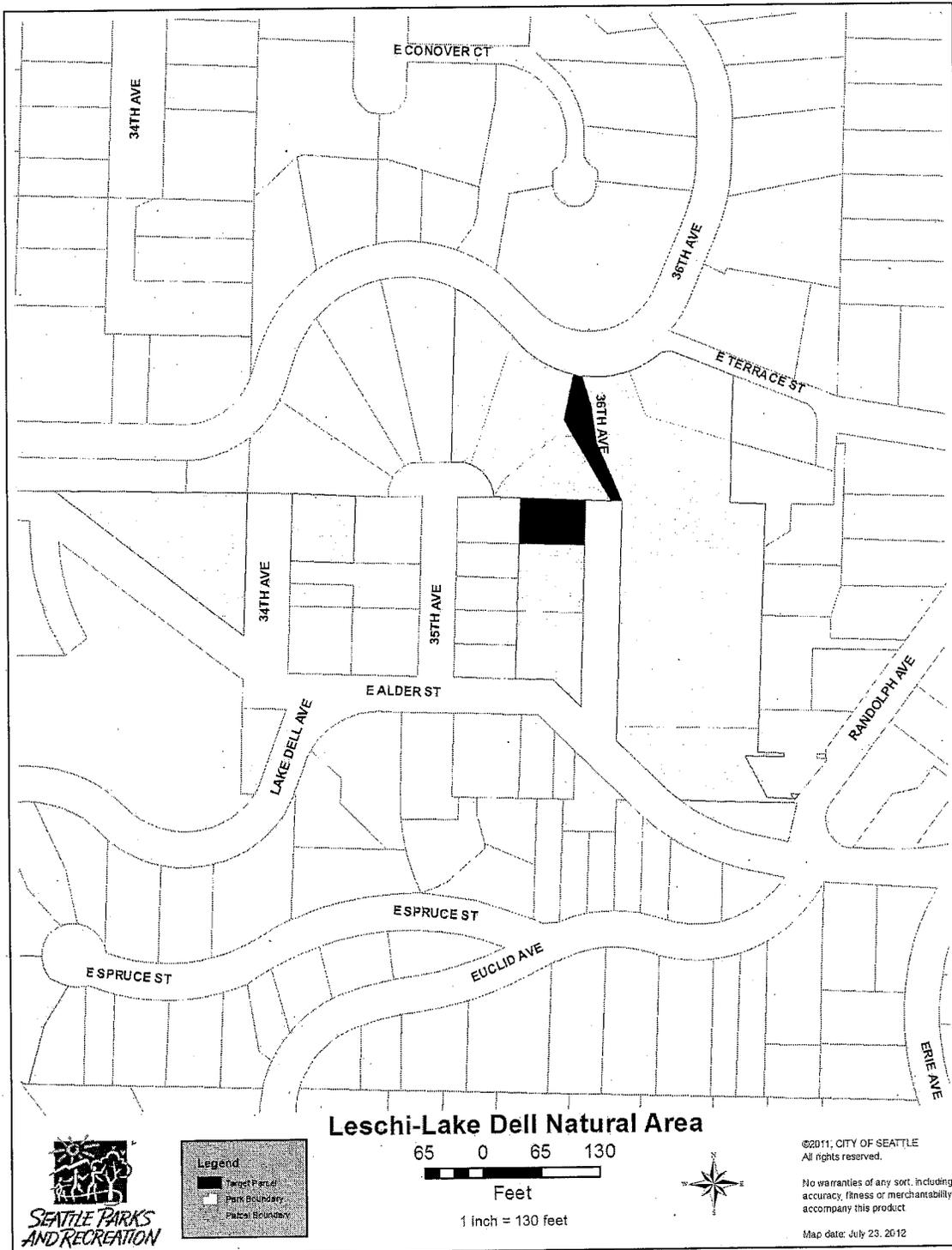
ATTACHMENT G: Map of West Duwamish Greenbelt Acquisition



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ATTACHMENT H: Map of Leschi Natural Area Acquisition



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City of Seattle
Office of the Mayor

October 30, 2012

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am transmitting the attached proposed Council Bill, which authorizes an amendment to the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County, and authorizes the City to accept up to \$2,455,000 in CFL proceeds.

King County's annual allocations of CFL proceeds, which are funded by a county-wide property tax dedicated to the acquisition of open space, agricultural property, or timberlands, are invaluable in helping the City achieve the goals of the 2008 Parks and Green Spaces Levy (2008 Parks Levy). The 2012 CFL allocations made available by this legislation will be used to help pay for four neighborhood parks (Lake City Urban Village Park, Northeast Capitol Hill Urban Center Park, University District Urban Center Park, and Wedgwood Neighborhood Park), and four greenspace acquisitions (Thornton Creek Park #6 Natural Area, Carkeek Park Addition, West Duwamish Greenbelt, and Leschi Natural Area.) The Wedgwood Neighborhood Park, West Duwamish Greenbelt, and Leschi Natural Area projects are still in negotiation and the others have all been acquired. As a CFL recipient, the City is required to provide at least fifty percent in matching funds. The source of the matching funds for the projects is the 2008 Parks Levy.

This legislation will help the City expand the parks and open spaces that are so highly valued by Seattle residents. Thank you for your consideration of this legislation. Should you have questions, please contact Donald Harris at 684-8018.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

