

# 12

Thomas L. Taylor/TLT  
CBO 2012 1<sup>st</sup> Quarter Grant Acceptance ORD  
June 30, 2012  
Version #3

**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

COUNCIL BILL 117501

AN ORDINANCE authorizing, in 2012, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, Seattle Police Department, Office of Economic Development, Office of Sustainability and Environment, Department of Neighborhoods, Human Services Department, Department of Information Technology, Seattle City Light, Department of Parks and Recreation, Seattle Department of Transportation and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Fire Chief, the Chief of Police, Director of the Office of Economic Development, Director of the Office of Sustainability and Environment, the Director of the Department of Neighborhoods, the Director of the Human Services Department, the Chief Technology Officer, the Superintendent of Seattle City Light, the Superintendent of Parks and Recreation, and the Director of Transportation, are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 117500.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Seattle Fire Department (SFD)	US Department of Homeland Security	Additional training classes for interoperable communications for emergency responders	\$115,618	General Subfund (00100)
1.2	Seattle Fire Department (SFD)	US Department of Homeland Security	Enhance marine public safety by enhancements to fire station 14 remodel project	\$742,831	General Subfund (00100)
1.3	Seattle Police Department (SPD)	U.S. Department of Homeland Security and Federal Emergency Management Agency	Provides planning, training & exercise support to urban areas at risk areas for terrorist attacks or catastrophic events	\$1,281,976	General Subfund (00100)
1.4	Seattle Police Department (SPD)	Washington State Military Department and U.S. Department of Homeland Security	Supports planning & equipment acquisition for protection of critical infrastructure and key resource assets from terrorist attack	\$1,425,000	General Subfund (00100)
1.5	Seattle Police Department (SPD)	King County Office of Emergency Management	Provides resources for anti-terrorist specialized equipment	\$673,699	General Subfund (00100)
1.6	Seattle Police Department (SPD)	King County E-911 Tax Levy	resources for replacing equipment for the operation of E-911 call taking systems	\$491,236	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.7	Executive – Office of Economic Development (OED)	Puget Sound Regional Council/U.S. Department of Energy	Provides funding for a consultant to lead an Energy Eco- system Management pilot project	\$150,000	General Subfund (00100)
1.8	Executive – Office of Sustainability and Environment (OSE)	Bullitt Foundation	Funding to create interactive image-rich visualization tools in support of the Climate Action Plan	\$25,000	General Subfund (00100)
1.9	Executive – Office of Sustainability and Environment (OSE)	Institute for Market Transformation	Support outreach for the energy benchmarking project	\$112,348	General Subfund (00100)
1.10	Executive – Office of Sustainability and Environment (OSE)	Architecture 2030	Support program management of the 2030 District goals for Seattle's downtown buildings	\$44,963	General Subfund (00100)
1.11	Department of Neighborhoods (DON)	King County Public Health Department	Funds used for additional family support worker positions in Seattle Public Schools (SPS).	\$260,000	Educational & Developmental Services Fund (17856)
1.12	Human Services Department (HSD)	Washington State Dental Association	Provides funding for oral health toolkits and related program activities with existing Aging and Disability Services	\$20,000	Human Services Operating Fund (16200)

Item	Department	Grantor	Purpose	Amount	Fund
1.13	Human Services Department (HSD)	King County Human Services and Veterans Levy	Funds will support contracted agency costs, an existing ADS Pearls counselor position, data support, and administration costs	\$224,000	Human Services Operating Fund (16200)
1.14	Human Services Department (HSD)	Living Cities	Funds used to implementation of financial empowerment strategies and support for a HPP case manager	\$204,000	Human Services Operating Fund (16200)
1.15	Department of Information Technology (DOIT)	Department of Homeland Security	Supports expanded implementation of a strategic regional approach for the protection of cyber infrastructure for the Seattle and Puget Sound region	\$896,485	Information Technology Fund (50410)
1.16	Seattle City Light (SCL)	Battelle/Pacific Northwest National Laboratory	Provides funds to organize municipalities and utilities in their pursuit of Solid-State (LED) Street Lighting	\$335,157	City Light Fund (41000)

Item	Department	Grantor	Purpose	Amount	Fund
1.17	Department of Parks and Recreation (DPR)	King Conservation District (KCD)	Provides support for the Beach Restoration Program	\$76,005	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.18	Department of Parks and Recreation (DPR)	Vulcan	Construction of a temporary off-leash area in Denny Park	\$50,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.19	Seattle Department of Transportation (SDOT)	Washington State Department of Transportation/ Federal Highway Administration Emergency Relief Program	Supports existing Pavement Restoration Program to repair slide damage at Golden Gardens and Lake Washington Blvd	\$588,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.20	Seattle Department of Transportation (SDOT)	Federal Transit Administration	Funds will be used to examine the benefits, costs and impacts of implementing an urban circulator between lower Queen Anne, Uptown and South Lake Union neighborhoods	\$900,000	Transportation Operating Fund (10310)
1.21	Seattle Department of Transportation (SDOT)	Federal Highway Administration	Supports a project to pilot technology and pricing strategies to increase the use of curb-side delivery zones.	\$446,000	Transportation Operating Fund (10310)

Item	Department	Grantor	Purpose	Amount	Fund
Total				\$9,062,318	

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 2. The Director of the Seattle Public Utilities is authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below.

Item	Department	Grantor	Purpose	Amount	Fund
2.1	Seattle Public Utilities (SPU)	Federal Emergency Management Agency (FEMA)	Supports the existing Downstream Fish Habitat project	\$605,881	Water Fund (43000)
2.2	Seattle Public Utilities (SPU)	King County Flood Control District	Funds will be directed towards accomplishing the Meadowbrook Pond Sediment project	\$1,335,011	Drainage and Wastewater Fund (44010)
Total				\$1,940,892	

Section 3. The several provisions of this ordinance are declared to be separate and severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.

Section 4. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

1           Section 5. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

1 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2012, and signed by  
2 me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_,  
3 2012.

4  
5 \_\_\_\_\_  
6 President \_\_\_\_\_ of the City Council

7  
8 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2012.

9  
10 \_\_\_\_\_  
11 Michael McGinn, Mayor

12  
13 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2012.

14  
15 \_\_\_\_\_  
16 Monica Martinez Simmons, City Clerk

17 (Seal)

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
City Budget Office	Hall Walker 233-7065	Thomas L. Taylor 233-5032

**Legislation Title:** AN ORDINANCE authorizing, in 2012, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, Seattle Police Department, Office of Economic Development, Office of Sustainability and Environment, Department of Neighborhoods, Human Services Department, Department of Information Technology, Seattle City Light, Department of Parks and Recreation, Seattle Department of Transportation and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**Summary of the Legislation:** This Council Bill proposes the acceptance of 23 grants and/or private funds from various agencies and organizations.

**Background:**

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the first quarter of 2012.

       This legislation does not have any financial implications.

  **X**   This legislation has financial implications.

**Appropriations:**

Fund Name and Number	Department	Budget Control Level*	2012 Appropriation	2013 Anticipated Appropriation
<b>TOTAL</b>				

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Appropriations Notes:** : Corresponding appropriations where necessary can be found in the companion supplemental ordinance..

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Department</b>	<b>Revenue Source</b>	<b>2012 Revenue</b>	<b>2013 Revenue</b>
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$ 858,449	
General Subfund (00100)	Seattle Police Department (SPD)	Grants	\$3,871,911	
General Subfund (00100)	Office of Economic Development (OED)	Grants	\$ 150,000	
General Subfund (00100)	Office of Sustainability and Environment (OSE)	Grants	\$182,311	
Educational & Developmental Services Fund (17856)	Department of Neighborhoods (DON)	Grants	\$260,000	
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$448,000	
Information Technology Fund (50410)	Department of Information Technology (DOIT)	Grants	\$896,485	
City Light Fund (41000)	Seattle City Light (SCL)	Grants	\$335,157	
Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Grants	\$76,005	
Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Donations	\$50,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation		\$588,000	

	(SDOT)		
Water Fund (43000)	Seattle Public Utilities (SPU)		\$605,881
Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)		\$1,335,011
<b>TOTAL</b>			<b>\$11,003,210</b>

Revenue/Reimbursement Notes:

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,  
 Including FTE Impact: N/A**

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2012 Positions	2012 FTE	2013 Positions*	2013 FTE*
<b>TOTAL</b>							

*\* 2013 positions and FTE are total 2013 position changes resulting from this legislation, not incremental changes. Therefore, under 2013, please be sure to include any continuing positions from 2012.*

Position Notes:

**Do positions sunset in the future? N/A**

**Spending/Cash Flow: N/A**

Fund Name & #	Department	Budget Control Level*	2012 Expenditures	2013 Anticipated Expenditures
<b>TOTAL</b>				

*\* See budget book to obtain the appropriate Budget Control Level for your department.*

Spending/Cash Flow Notes:

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
 Yes. This legislation accepts funds from various non-City sources.

- b) **What is the financial cost of not implementing the legislation?** The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**  
This legislation affects multiple departments
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation
- e) **Is a public hearing required for this legislation?** No
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- g) **Does this legislation affect a piece of property?** No
- h) **Other Issues:** None

**List attachments to the fiscal note below:**

Attachment A: 2012 First Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

**2012 First Quarter Grant Acceptance Ordinance Fiscal Note Detail Table**

Report Item	Title/Description	Amount/FTE
<b>Section 1 – Grant Related Acceptances</b>		
1.1	<p>Interoperable Communication Grant Amendment (Seattle Fire Department, General Subfund - 00100)</p> <p>This item increases support to the Grant and Reimbursables BCL (F6000) by \$115,618 from the U.S. Department of Homeland Security. This increase funds additional training classes for interoperable communications for emergency responders. The grant provides funding for curriculum development, instructor time and required overtime for training that would take place off shift or backfill if training is on shift. No positions are supported, and there is no local match required as the grant provides 100% of the funding.</p>	\$115,618
1.2	<p>Port Security Grant 2009 Amendment (Seattle Fire Department, General Subfund - 00100)</p> <p>This item increases support to the Grants and Reimbursables BCL (F6000) by \$742,831 from the Department of Homeland Security's Port Security Program. This is an additional award under FY 2009 Port Security Grant. These funds improve and enhance marine public safety by making infrastructure enhancements to an existing fire station 14 remodel project. Fire Station #14 houses the department's Technical Rescue Team which helps mitigate dive and marine incidents along with other technical rescue incidents. There is match requirement already designated under the Levy remodel project and no positions are included.</p>	\$742,831
1.3	<p>Regional Catastrophic Preparedness Grant Program for FFY 2011 (Seattle Police Department, General Subfund - 00100)</p> <p>This item increases support by \$1,281,976 in the Chief of Police BCL from the U.S. Department of Homeland Security and Federal Emergency Management Agency under the Regional Catastrophic Preparedness Grant Program (RCPGP) for the 2011 federal fiscal year. This is the fourth installment under the RCPGP, which is intended to provide planning, training and exercise support to urban areas and surrounding regions at greatest risk of terrorist or other catastrophic events. Grant activities will ensure that planning activities in the Seattle area are aligned with national and regional priorities, that any gaps in regional catastrophic planning are addressed, that regional planning processes and planning committees are established, and that plans and resource allocations are linked. The three-year term of the grant runs from September 1, 2011 through August 31, 2011. This grant supports 2.5 existing positions that will sunset at the conclusion of the grant unless alternative funding is identified. A 25% in-kind match requirement will be met by contributions from partner jurisdictions within the region. There are no capital improvement projects associated with this item.</p>	\$1,281,976
1.4	<p>Buffer Zone Protection Program for FFY 2010 (Seattle Police Department, General Subfund - 00100)</p>	\$1,425,000

Report Item	Title/Description	Amount/FTE
1.5	<p>This item increases support by \$1,425,000 in the Chief of Police BCL from the Washington State Military Department and U.S. Department of Homeland Security under the Buffer Zone Protection Program. This grant provides funding to support planning and equipment acquisition for the protection of critical infrastructure and key resource assets from terrorist attacks. The three-year term of this grant runs from June 1, 2010 through May 31, 2013. There are no grant matching requirements or capital improvement projects associated with this item.</p> <p>State Homeland Security Program for FFY 2010 (Seattle Police Department, General Subfund - 00100)</p>	\$673,699
1.6	<p>This item increases support by \$673,699 in the Chief of Police BCL from the King County Office of Emergency Management under the State Homeland Security Program for the 2010 federal fiscal year. This grant will provide funding for equipment for the Regional Bomb Squad and the regional cache of personal protective equipment to enhance the region's weapons of mass destruction and hazardous materials response and decontamination capability. The term of this grant runs from December 14, 2011 through September 15, 2012. There are no grant matching requirements or capital improvement projects associated with this item.</p> <p>E-911 Equipment Purchase Grant (Seattle Police Department, General Subfund - 00100)</p>	\$491,236
1.7	<p>This item increases support by \$491,236 in the Field Support Administration BCL from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Department for replacement of IT-based items needed for continued operation of E-911 call taking related systems in 2012. There are no matching requirements or capital improvement projects associated with this item.</p> <p>Puget Sound Regional Council Grant (Office of Economic Development, General Subfund - 00100)</p>	\$150,000
1.8	<p>This item increases support to the Business Services program by \$150,000 for an i6 Green Challenge Grant from the Puget Sound Regional Council via the U.S. Department of Energy. This grant provides pass through support to fund a consultant that will lead an "Energy Eco-system Management" pilot project. The project will deploy and test new IT-based energy efficiency technologies across a small group of buildings within Seattle City Light's (SCL) service territory. The period of the grant is from September 25, 2011 to September 26, 2013. There is no City match required, and no new positions are associated with this item.</p> <p>Grant funds from Bullitt Foundation (Office of Sustainability and Environment, General Subfund - 00100)</p>	\$25,000
1.9	<p>This item increases support by \$25,000 in the Office of Sustainability &amp; Environment BCL (X1000) from the Bullitt Foundation. This grant will support the Climate Action Plan update and will provide funding to create interactive image-rich visualization tools to communicate key climate protection policy choices. Grant money will run from January 1, 2012 to December 31, 2012, and the grant does not require a City match.</p> <p>Grant from Institute for Market Transformation (Office of Sustainability and Environment, General Subfund - 00100)</p>	\$112,348

Report Item	Title/Description	Amount/FTE
1.10	<p>This item increases support by \$112,348 in the Office of Sustainability &amp; Environment BCL (X1000) from the Institute for Market Transformation. This grant will support outreach for the energy benchmarking program to make information about energy use in buildings more transparent, and allow building owners, business owners, tenants, and others to make more informed real estate investment and operational decisions. Grant money will run from January 1, 2012 to December 31, 2012, and the grant does not require a City match.</p> <p>Grant from Architecture 2030 (Office of Sustainability and Environment, General Subfund - 00100)</p>	\$44,963
1.11	<p>This item increases support by \$44,963 in the Office of Sustainability &amp; Environment BCL (X1000) from Architecture 2030. This grant will support program management of the Seattle 2030 District goals for Seattle's downtown buildings to reduce energy and water use, and reduce transportation emissions. Grant money will run from February 1, 2012 to December 31, 2012, and the grant does not require a City match.</p> <p>Title XIX Medicaid Funds Federal Grant (Department of Neighborhoods, Educational &amp; Developmental Services Fund (17856)</p>	\$260,000
1.12	<p>This item increases support by \$260,000 in the Family Support &amp; Family Involvement BCL from receipt of federal Title XIX Medicaid Funds. The grant funding may be applied only to 2012 activities and will be used to pay for additional family support worker positions in Seattle Public Schools (SPS). Title XIX Medicaid Funds are generated from SPS reporting on family support worker activities that directly relate to Medicaid's administrative work. The federal Medicaid Administrative Match program provides a 50% match on eligible activities. The Office for Education is contracting with King County's Public Health Department, who in turn applies for Medicaid Match reimbursement with the federal government. The revenue received by the City is then redirected to SPS to enhance family support worker programming. This grant does not require any match of the City.</p> <p>Washington Dental Association - Oral Health Toolkit (Human Services Department, Human Services Operating Fund (16200)</p>	\$20,000
1.13	<p>This item increases support to the oral health toolkit program by \$20,000 from the Washington Dental Association. This grant will provide funding for oral health toolkits and related program activities with existing Aging and Disability Services (ADS) Clients. Toolkits distributed to clients will include items such as toothbrushes, floss, sensitive toothpaste, and oral health related educational materials. Funds will also be used to train ADS staff regarding the importance of good oral health and other efforts to improve clients' access to dental care. Grant money will run from February 1, 2012 to January 31, 2013. The grant does not require a City match.</p> <p>Program to Encourage Active and Rewarding Lives for Seniors (PEARLS) Counseling (Human Services Department, Human Services Operating Fund (16200)</p>	\$224,000

Report Item	Title/Description	Amount/FTE
1.14	<p>This item increases support to the Program to Encourage Active and Rewarding Lives for Seniors (Pearls) program by \$224,000 from King County. The Pearls program provides an evidence-based intervention for individuals with mild to moderate depression. Grant funds will support contracted agency costs, an existing ADS Pearls counselor position, data support, and administrative costs. The grant does not require a City match, and there are no new positions being created as a result of this grant. The contract is for the period January 1, 2012 to December 30, 2012.</p> <p>Living Cities Grant (Human Services Department, Human Services Operating Fund (16200))</p>	\$204,000
1.15	<p>This item increases support to the City's Homeless Prevention Program (HPP) by \$204,000 from Living Cities. This grant will be used for implementation of financial empowerment strategies and will support a Financial Empowerment Coordinator/Planner, training and technical assistance, support for a HPP Case Manager, and evaluation and reporting. The grant does not require a City match and there are no new positions being created as a result of this grant. The period of the grant is from January 16, 2012 through June 14, 2013.</p> <p>Cyber terrorism Prevention -- Public Regional Information Security Event Management (PRISEM) (Department of Information Technology, Information Technology Fund (50410))</p>	\$896,485
1.16	<p>This item increases support to the Public Regional Information Security Event Management project by \$896,485 from the Department of Homeland Security under the Port Security Grant Program. This grant will support expanded implementation of a strategic regional approach for the protection of cyber infrastructure for the ports in the Seattle metropolitan area and the Puget Sound region as well as the cyber infrastructure connections to other jurisdictions. Grant money will run from the date of signing the Memorandum of Agreement to September 20th, 2011. This grant project requires a \$298,828 match from the City and the City will provide the required match in in-kind contributions. This grant will continue an existing project that was funded via a grant in 2009.</p> <p>Battelle/Pacific Northwest National Laboratory Grant (Seattle City Light, City Light Fund - 41000)</p>	\$335,157
1.17	<p>This item is to provide support in the Superintendent's Office BCL (SCL 100) for the Municipal Solid-State Street Lighting Consortium Program. City Light is a sub-grantee of Battelle, the prime recipient under the grant. City Light has been selected to direct the efforts of the national Department of Energy (DOE) Municipal Solid-State Street Lighting Consortium, a program that is funded through the U.S. DOE and administered through Battelle/Pacific Northwest National Laboratory. The grant provides funding to reimburse City Light for its labor, travel and allowable miscellaneous costs required in order to organize municipalities and utilities in their pursuit of Solid-State (LED) Street Lighting, develop educational programs and demonstrations, and organize meetings, workshops, webinars and teleconferences. This funding extends through December 2012.</p> <p>King Conservation District Grant-Chinook Beach Restoration (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))</p>	\$76,005

Report Item	Title/Description	Amount/FTE
	<p>This item increases support to the Docks/Piers/Floats/Sea walls/Shorelines BCL (K72447) by \$76,005 to accept a grant from the King Conservation District (KCD). This grant provides funding for the Beach Restoration Program (K732303) to undertake shoreline restoration work. This project involves improvements and repairs to a restoration project at Chinook Beach Park, on Lake Washington, that was originally funded with a grant from the State's Salmon Recovery Fund. This project involves anchoring logs and large woody debris and adding gravel to the restoration site that was originally constructed in 2001. Additional shoreline plantings and upland native vegetation, and invasive species removal are also included in the project. The formal award letter will be received shortly, with a check for 90% of the award amount. Work will commence later this year. The remaining 10% of the grant will be held until the project is complete and all required documentation has been submitted to the District. There is no expiration date. This grant supports the Department's existing Beach Restoration Program.</p>	
1.18	<p>Denny Park Off-Leash Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164)</p>	\$50,000
	<p>This item increases support to the Citywide and Neighborhoods Projects BCL (K72449) by \$50,000 to accept a donation from Vulcan. This donation provides funding for the Neighborhood Response Program (K732416) to undertake construction of a temporary off-leash area in Denny Park. This project involves installing fencing and signage, along with grading, surfacing, drainage and irrigation modifications. The donation has already been received, and work will be completed this year. There is no expiration date on this donation.</p>	
1.19	<p>Golden Gardens and Lake Washington Slide Repair (Department of Transportation, Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p>	\$588,000
	<p>This item accepts a grant in the amount of \$588,000 from the Washington State Department of Transportation/Federal Highway Administration Emergency Relief Program. This item is being accepted by the Seattle Department of Transportation (SDOT) on behalf of the Department of Parks and Recreation. The funds were appropriated in item 4.19 in the quarterly supplemental accompanying this legislation. The funds support the existing Pavement Restoration Program (K732418), and will be used to repair slide damage at two sites: 8400 Golden Gardens Drive and 3800 Lake Washington Blvd. Partnership agreements for implementation of these repairs will be entered into with SDOT on Golden Gardens Drive and Lake Washington Blvd. This is a reimbursable grant, and these projects must be under construction by December, 2012 to remain eligible for this program.</p>	
1.20	<p>Seattle Center City Connector Transit Alternative Analysis (Seattle Department of Transportation, Transportation Operating Fund (10310)</p>	\$900,000

Report Item	Title/Description	Amount/FTE
1.21	<p>This item increases support by \$900,000 in the Mobility-Capital BCL (19003). SDOT received a grant from the Federal Transit Administration to examine the benefits, costs and impacts of implementing an urban circulator in the corridor between the Lower Queen Anne, Uptown and South Lake Union neighborhoods in the north and the King Street Station and Chinatown/International District in the south, potentially connecting all three of Seattle's multimodal transportation hubs. Local match will be provided by a \$300,000 transfer of funding from the Transit Corridor funds project.</p> <p>Alaskan Way Viaduct &amp; Seawall Replacement Project (Seattle Department of Transportation, Transportation Operating Fund (10310))</p>	\$446,000
	<p>This item increases support by \$446,000 in the Major Projects BCL (19002). SDOT was awarded a Federal Highway Administration grant for Priced Commercial Delivery Parking. The Commercial Delivery Parking Pricing Project seeks to reduce congestion and delay associated with commercial deliveries in downtown Seattle. The project will pilot innovative technology and pricing strategies to increase the efficient use of curbside delivery zones. The strategies include improved data collection through in-space monitors, real-time space availability shared through Smartphone applications, and variable and graduated pricing to influence trip time and length of stay. The two-year project includes a strong stakeholder component to define, execute and evaluate the program. Stakeholders include SDOT's Freight Advisory Board, local businesses relying on commercial deliveries, delivery service providers and operators, and regional freight and commercial delivery interests. Project evaluation and monitoring will occur in partnership with the Washington State Transportation Center (TRAC). The required match for this grant is 20% of \$557,500 or \$111,500 which is budgeted in the Parking Program subproject of the Alaskan Way Viaduct and Seawall Replacement project.</p>	
<b>Section 2 – Accepting Grants without Appropriation Authority</b>		
2.1	<p>Cedar River Municipal Watershed Downstream Fish Habitat (Seattle Public Utilities, Water Fund - 43000)</p> <p>This item accepts a grant in the amount of \$605,881 from the Federal Emergency Management Agency (FEMA). This grant provides reimbursement for work on a road removal/decommissioning project intended to enhance fish habitat via the removal of sections of three roads within the active channel and riparian corridor of Rock and Walsh creeks in the Cedar River Municipal Watershed (CRMW). A January 6-16, 2009 storm event triggered landslides that plugged Walsh Ditch and resulted in levee failure. This project was constructed between January 30, 2009 and July 30, 2010. Grant funds were awarded on October 3, 2011. There is not a required City match. This grant supports the existing Downstream Fish Habitat project (C1607) in the Habitat Conservation Program BCL. There is no FTE supported by the grant.</p>	\$605,881
2.2	Meadowbrook Pond Dredging and Improvements (Seattle Public Utilities, Drainage and Wastewater Fund 44010)	\$1,335,011

Report Item	Title/Description	Amount/FTE
	<p>This item accepts funds in the amount of \$1,335,011 from the King County Flood Control District (KCFCD) Opportunity Fund 2012 allocation to the City of Seattle. Funds are distributed to each jurisdiction proportional to assessed valuation (AV) for an eligible project or activity. The funds will provide support to the Meadowbrook Pond Sediment Management project (C3808) for dredging and improvements to the Meadowbrook Pond Detention Facility. The project is approved by the County Council and appended to an existing interlocal agreement between SPU and KCFCD. Work must be completed within two years of the application date, October 5, 2011, and SPU anticipates completion of the project by August 2012. SPU has completed the agreement with the County. There is a \$73,989 SPU match required. No positions are created by this funding. No increase in appropriation authority is required, as the funds will be directed towards accomplishing the Meadowbrook Pond Sediment Management project as described and funded in the 2012-2017 Adopted CIP.</p>	



**City of Seattle**  
Office of the Mayor

April 24, 2012

Honorable Sally J. Clark  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the City Budget Office's 2012 First Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 23 grants or private funds from various agencies or organizations totaling approximately \$11.0 million on behalf of eleven City departments: the Seattle Fire Department, Seattle Police Department, Office of Economic Development, Office of Sustainability and Environment, Department of Housing's Education Levy, Human Services Department, Department of Information Technology, Seattle City Light, Department of Parks and Recreation, Office of the Seattle Department of Transportation, and Seattle Public Utilities.

Funding received from the grants and private donations that are accepted by this legislation will help provide important programs and services throughout Seattle and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Tom Taylor at 233-5032.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael McGinn", written over a horizontal line.

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council