

#15  
CB 117431

**ORDINANCE**

1  
2 AN ORDINANCE transferring jurisdiction of certain real property from the Department of  
3 Finance and Administrative Services to the Department of Parks and Recreation,  
4 including parcels located within or adjacent to Magnolia, Northeast Queen Anne, West  
5 Duwamish and East Duwamish Greenbelts; parcels located within or adjacent to  
6 Duwamish Head, Cheasty and Longfellow Creek Greenspaces; parcels located within or  
7 adjacent to Maple School Natural Area; parcels adjacent to Interlaken, Jefferson and  
8 Schmitz Parks; an underwater tideland parcel off Alki Point; and a view parcel in  
9 Magnolia; all for open space, park, and recreation purposes; accepting deeds; and  
10 ratifying and confirming certain prior acts.

11 WHEREAS, by Resolution 28653 the City Council adopted a Greenspaces Policy and identified  
12 designated greenspaces, including Magnolia, Northeast Queen Anne, West Duwamish  
13 and East Duwamish Greenbelts; Duwamish Head, Cheasty and Longfellow Creek  
14 Greenspaces and Maple School Natural Area, as priority areas for preservation; and

15 WHEREAS, the Department of Parks and Recreation (DPR) has jurisdiction over and manages  
16 open space, park and recreation property in a variety of designated greenspaces, parks  
17 and viewpoints throughout the City; and

18 WHEREAS, the Department of Finance and Administration Services (FAS) has been managing  
19 a number of properties that DPR and FAS staff recommend could be more efficiently and  
20 appropriately managed by DPR as part of the City of Seattle's park and recreation  
21 system; and

22 WHEREAS, The 2008 Parks and Green Spaces Levy encourages cooperation between City  
23 departments in meeting the Levy's goals and these transfers help meet the Green Space  
24 Acquisition Program goals by filling gaps in existing ownership and preserving  
25 continuity within the City's designated greenspaces; and

26 WHEREAS, there is no record of acquisition authority or deed acceptance for some of the  
27 properties; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

28 Section 1. The following described real property, which is currently under the  
jurisdiction of the Department of Finance and Administration Services, is hereby transferred to  
the jurisdiction of the Department of Parks and Recreation for open space, park and recreation  
purposes:



**Magnolia Greenbelt**

1 Acquired by Treasurer's Deed # 37665, dated February 2, 1960, recorded February 3, 1960,  
2 under King County Recording Number 5127857. Acquisition authorized by City of Seattle  
3 Ordinance # 88399, dated July 14, 1959.

4 RPAMIS Subject Parcel No. 1071 (AKA 1797 Amherst Ave W): Lots 26 – 32, Block 5 of Hyde  
5 Park Addition to the City of Seattle; (commonly known as King County Tax Account Parcel No.  
6 3547900755);

**Northeast Queen Anne Greenbelt**

7 Acquired by Treasurer's Deed # 37547, dated September 11, 1959, recorded September 17,  
8 1959, under King County Recording Number 5080994. Acquisition authorized by City of  
9 Seattle Ordinance # 88399, dated July 14, 1959:

10 RPAMIS Subject Parcel No. 456 (AKA 2099 6th Ave N): Lot 6, Block 64 of Collins Addition to  
11 the City of Seattle (commonly known as King County Tax Account Parcel No. 1689400760);

**West Duwamish Greenbelt**

12 Dedicated to the City of Seattle for Greenbelt purposes by Cygnet Management, LTD, as part of  
13 the Highland Park 3 Plat recorded in Volume 18 of Plats, pages 39-40, records of King County  
14 Washington, on April 22, 1981, under King County Recording Number 8104220800:

15 RPAMIS Subject Parcel No. 4744 (AKA 7398 6TH AV S): Lot 22 of Highland Park 3 Addition  
16 to the City of Seattle; (commonly known as King County Tax Account Parcel No. 3024049015);

**East Duwamish Greenbelt**

17 Acquired by Local Improvement Assessment Deed dated April 15, 1953, recorded April 15,  
18 1953, under King County Recording Number 4334705 pursuant to a real property local  
19 improvement assessment judgment entered in Superior Court in the County of King December  
20 30, 1950 in proceedings to foreclose local improvement assessment liens upon real property.

21 RPAMIS Subject Parcel No. 1176 (AKA 999 S SNOQUALMIE PL): Lot 11, Block 21, Ladd's  
22 2<sup>nd</sup> Addition to South Seattle, except the south 25 feet, (commonly known as King County Tax  
23 Account Parcel No. 3959401890);

24 RPAMIS Subject Parcel No. 1177 (AKA 999 S SNOQUALMIE PL): ) The south 25 feet of Lot  
25 11, Block 21, Ladd's 2<sup>nd</sup> Addition to South Seattle, except portion lying southwesterly of a line  
26 drawn midway between 10<sup>th</sup> Ave South and Colfax Place, (commonly known as King County  
27 Tax Account Parcel No. 3959401892);



1 RPAMIS Subject Parcel No. 1178 (AKA 999 S SNOQUALMIE PL): Lot 12, Block 21, Ladd's  
2 2<sup>nd</sup> Addition to South Seattle, lying easterly of a line drawn midway between 10<sup>th</sup> Ave South and  
3 Colfax Place, except the southwesterly 10.77 feet, (commonly known as King County Tax  
4 Account Parcel No. 3959401906);

5 Acquired by Treasurer's Deed # 37532, dated August 5, 1959, recorded August 18, 1959, under  
6 King County Recording Number 5069644. Acquisition authorized by City of Seattle Ordinance  
7 # 88399, dated July 14, 1959:

8 RPAMIS Subject Parcel No. 15705 (AKA 9340 CARKEEK DR S): Lots 23-32, Block 18, of  
9 Beacon Hill View Addition to the City of Seattle, (commonly known as King County Tax  
10 Account Parcel No. 0603002100);

11 **Duwamish Head Greenspace**

12 Acquired by Treasurer's Deed # 37619, dated October 20, 1959, recorded October 30, 1959,  
13 under King County Recording Number 5097441. Acquisition authorized by City of Seattle  
14 Ordinance # 88399, dated July 14, 1959:

15 RPAMIS Subject Parcel No. 2806 (AKA 1439 Sunset Ave SW):

16 Portion of Tract designated as Reservation on the First Plat of West Seattle by the West Seattle  
17 Land and Improvement Company according to plat thereof recorded in Volume 3 of plats, page  
18 2, records of King County, Washington, lying northerly of the south line of Section 2, Township  
19 24 North, Range 3 East, W.M., and southerly of a line beginning at the most westerly corner of  
20 Lot 28, Block 1, said addition, thence North 42°09'48" West 204.86 feet; thence in straight line  
21 to most southerly corner of Lot 28, Block 1, King Addition, less southeasterly 250 feet adjoining  
22 the northwesterly line of Lots 1 to 7, inclusive, Block 2, also less the southeasterly 125 feet  
23 adjoining Lots 8 to 16, inclusive, Block 2, both in the First Plat of West Seattle, also less portion  
24 included in King Addition, (commonly known as King County Tax Account Parcel No.  
25 9272202710);

26 Acquired by Treasurer's Deed # 37620, dated October 20, 1959, recorded October 30, 1959,  
27 under King County Recording Number 5097442. Acquisition authorized by City of Seattle  
28 Ordinance # 88399, dated July 14, 1959:

29 RPAMIS Subject Parcel No. 4761 (AKA 3398 33rd Ave SW): Lots 19-22, Block 9, of Steel  
30 Works Addition to West Seattle, (commonly known as portion of King County Tax Account  
31 Parcel No. 7987400710);

32 Acquired by Treasurer's Deed # 37665, dated February 2, 1960, recorded February 3, 1960,  
33 under King County Recording Number 5127857. Acquisition authorized by City of Seattle  
34 Ordinance # 88399, dated July 14, 1959:



1 RPAMIS Subject Parcel No. 4762 (AKA 3398 33rd Av SW): Lots 16-18, less street, Block 9, of  
2 Steel Works Addition to West Seattle, (commonly known as portion of King County Tax  
Account Parcel No. 7987400710

3 Acquired by Treasurer's Deed # 39320, dated January 25, 1966, recorded February 24, 1966,  
4 under King County Recording Number 5992894. Acquisition authorized by City of Seattle  
Ordinance # 88399, dated July 14, 1959:

5 RPAMIS Subject Parcel No. 4788 (AKA 3398 33rd Av SW): Lots 10 and 11, less street, Block  
6 9, of Steel Works Addition to West Seattle, (commonly known as portion of King County Tax  
Account Parcel No. 7987400710);

7 Acquired by Treasurer's Deed # 37526, dated August 6, 1959, recorded August 18, 1959, under  
8 King County Recording Number 5069648. Acquisition authorized by City of Seattle Ordinance  
9 # 88399, dated July 14, 1959::

10 RPAMIS Subject Parcel No. 20305 (AKA 3099 SW ADMIRAL WY): Lots 5 & 6, less street,  
11 Block 9 of Prospect Tracts, (commonly known as King County Tax Account Parcel No.  
6911200110 and 6911200115);

12  
13 **Cheasty Greenspace**

14 Acquired by Treasurer's Deed # 37477, dated May 21, 1959, recorded May 26, 1959, under King  
15 County Recording Number 5036132. Acquisition authorized by City of Seattle Ordinance  
#88201, dated May 18, 1959:

16 RPAMIS Subject Parcel No. 20314 (AKA 2896 MT VIEW DR S): All of Lot 3 and Lots 4 & 5,  
17 less portion of each for street, and portion of Lot 6 lying north of street, Block 2 of McCoys  
18 Addition to Columbia, (commonly known as portion of King County Tax Account Parcel No.  
5295200210);

19 Acquired by Treasurer's Deed # 37500, dated June 10, 1959, recorded June 17, 1959, under King  
20 County Recording Number 5045403. Acquisition authorized by City of Seattle Ordinance #  
88280, dated June 9, 1959.

21 RPAMIS Subject Parcel No. 1346 (AKA 2896 MT VIEW DR S): Lot 7, lying north of Mt. View  
22 Drive, Block 2, McCoys Addition to Columbia, (commonly known as portion of King County  
23 Tax Account Parcel No. 5295200210);

24 **Longfellow Creek Greenspace**

25 Acquired by Condemnation as an uneconomical remainder for Sylvan Way for general municipal  
26 purposes, authorized under Ordinance 61480, dated August 11, 1931:



1 RPAMIS Subject Parcel No. 1814 (AKA 2423 SW Myrtle St): That portion of Lot 13, Block 7,  
2 Steel Plant Addition to the City of Seattle, lying southwesterly of Sylvan Way, as condemned in  
Ordinance 61480, (commonly known as King County Tax Account Parcel No. 7985400415);

3 Acquired by Local Improvement Assessment Deed dated May 2, 1978, recorded May 17, 1978,  
4 under King County Recording Number 7805170618 pursuant to a real property local  
5 improvement assessment judgment entered in Superior County in the County of King December  
16, 1975 in proceedings to foreclose local improvement assessment liens upon real property.

6 RPAMIS Subject Parcel No. 1023 (AKA 6556 25th Ave SW): Portion of Lot 2, Block 37, of  
7 Homecroft, lying westerly of a line drawn midway between 24<sup>th</sup> Avenue Southwest and 25<sup>th</sup>  
8 Avenue Southwest, (commonly known as King County Tax Account Parcel No. 3438502185).

9 **Maple School Natural Area**

10 Acquired by Condemnation as an uneconomical remainder for South Lucile Street for general  
11 municipal purposes, authorized under Ordinance 97660, dated April 29, 1969, King County  
Cause No. 757799, and accepted by Ordinance 102376, dated July 25, 1973.

12 RPAMIS Subject Parcel No. 2 (AKA 1898 S LUCILE ST): That portion of Luther M. Collins  
13 Donation Claim No. 46, in the southwest one-quarter of Section 21, Township 24 North, Range 4  
14 East, W.M., lying south of the center line of South Lucile Street produced easterly except the  
north 30 feet thereof, (commonly known as King County Tax Account Parcel No. 0001800025).

15 **Interlaken Park**

16 Acquired from WILLIAM W & BERYL B WARREN, by Quit Claim Deed, dated October 4,  
17 1943, recorded October 4, 1943, under King County Recording Number 3352031. Acquisition  
18 accepted by City of Seattle Ordinance 72929, dated November 16, 1943, for protection against  
earth slides:

19 RPAMIS Subject Parcel No. 16111 (AKA 1600 Block East Boston Terrace): That certain portion  
20 of the northwest quarter of the southwest quarter of Section 21, Township 25 North, Range 4  
East, W. M. described as follows:

21 Beginning at the southeast corner of the west quarter of the said northwest quarter of the  
22 southwest quarter thence north 14°37'59.1" west along the westerly line of Interlaken Park, as  
23 the same was conveyed to the City of Seattle by deed recorded in volume 530 of deeds, page  
24 110, records of said county, and accepted by Ordinance No. 23336 of said City, a distance of  
25 306.621 feet to an angle in said westerly line; thence continuing along said westerly line north  
26 0° 29'27.1" east 210.50 feet to the true point of beginning; thence continuing along said westerly  
27 line north 0°29'27.1" east 33.00 feet to an angle point in said westerly line, thence north  
71°24'59" west 142.697 feet, thence south 25°55'28" west 22.356 feet to a point of curve;  
thence on a curve to the left with a radius of 388.327 feet, a distance of 62.546 feet; thence south



1 83°14'21" east 167.366 feet to the true point of beginning; being known as tract "E" Cape Horn,  
2 according to the unrecorded plat thereof; (commonly known as King County Tax Account Parcel  
No. 1333300030);

3 Acquired from LUCILLE C ELLSBURY, by Quit Claim Deed dated October 18, 1943, recorded  
4 October 18, 1943 under King County Recording Number 3352032. Acquisition accepted by City  
of Seattle Ordinance 72929, dated November 16, 1943, for protection against earth slides:

5 RPAMIS Subject Parcel No. 16112 (AKA 1600 Block East Boston Terrace): That certain portion  
6 of the northwest quarter of the southwest quarter of Section 21, Township 25 North, Range 4  
7 East, W. M. described as follows:

8 Beginning at the southeast corner of the west quarter of the said northwest quarter of the  
9 southwest quarter thence north 14°37'59.1" west along the westerly line of Interlaken Park, as  
10 the same was conveyed to the City of Seattle by deed recorded in volume 530 of deeds, page  
11 110, records of said county, and accepted by Ordinance No. 23336 of said City, a distance of  
12 306.621 feet to an angle in said westerly line; thence continuing along said westerly line north  
13 0°29'27.1" east 157.50 feet to the true point of beginning; thence continuing along said westerly  
14 line north 0°29'27.1" east 53.00 feet to an angle point in said westerly line, thence north  
15 83°14'21" west 167.365 feet, thence southerly on a curve to the left with a radius of 388.327  
feet, the radial center of said curve bearing south 74°18'14.2' east a distance of 84.452 feet to a  
point from which the true point of beginning bears north 86°40'27" east; thence north 86°40'27"  
east 179.912 feet to the true point of beginning; being known as tract "F" Cape Horn Residential  
Addition, according to the unrecorded plat thereof; (commonly known as King County Tax  
Account Parcel No. 1333300030);

16 Acquired from GEORGE L GRAPP, by Quit Claim Deed dated September 29, 1943, recorded  
17 September 29, 1943 under King County Recording Number 3352033. Acquisition accepted by  
City of Seattle Ordinance 72929, dated November 16, 1943, for protection against earth slides:

18 RPAMIS Subject Parcel No. 16113 (AKA 1600 Block East Boston Terrace): That certain portion  
19 of the northwest one-quarter of the southwest one-quarter of Section 21, Township 25 North,  
20 Range 4 East, W. M. described as follows:

21 Beginning at the southeast corner of the west one-quarter of the said northwest one-quarter of the  
22 southwest one-quarter thence north 14°37'59.1" west along the westerly line of Interlaken Park,  
23 as the same was conveyed to the City of Seattle by deed recorded in volume 530 of deeds, page  
24 110, records of said county, and accepted by Ordinance No. 23336 of said City, a distance of  
25 306.621 feet to an angle in said westerly line; thence continuing along said westerly line north  
26 0°29'27.1" east 104.50 feet to the true point of beginning; thence continuing along said west line  
27 north 0°29'27.1" east 53.00 feet; thence south 86°40'27" west 179.912 feet; thence southerly on  
a curve to the left with a radius of 388.327 feet, the radial center of said curve bearing south 86°  
45'52' east, a distance of 19.053 feet to a point of compound curve; thence on a curve to the left  
with a radius of 156.0 feet, a distance of 65.22 feet; thence north 76°32'29" east 171.508 feet to



1 the true point of beginning; being known as tract "G" Cape Horn Residential Addition, according  
2 to the unrecorded plat thereof; (commonly known as King County Tax Account Parcel No.  
3 1333300030);

4 **Jefferson Park**

5 Acquired from the State of Washington, by Deed dated February 18, 1904, recorded February  
6 18, 1904, under King County Recording Number 289688. Acquisition accepted by City of  
7 Seattle Ordinance # 23141, dated January 24, 1910:

8 **RPAMIS Subject Parcel No. 16477 and 16478 (AKA 36XX BEACON AV S):**

9 The N½ (half) of the SW¼ (quarter) of Section 16, Township 24 North, Range 4 East, WM;  
10 EXCEPTING that portion lying east of the westerly margin of Beacon Avenue South;  
11 AND EXCEPTING that portion transferred to Parks Jurisdiction per City of Seattle Ordinance  
12 29379, described as follows:

13 Beginning at the southwest corner of the N½ of the SW¼ of Section 16, Township 24 North,  
14 Range 4 East, WM; thence N 2°01'18" E along the westerly line of said subdivision a distance of  
15 132.41 feet to the south margin of 60' Nevada Street extended easterly as per City of Seattle  
16 Ordinance 29379; thence S 89°06'47" E along said south margin extension of Nevada Street a  
17 distance of 1534.61 feet to the westerly margin of Beacon Avenue South; thence S 10°33'25" E  
18 along said westerly margin of Beacon Avenue South a distance of 194.26 feet to the south line of  
19 the N½ of the SW¼ of said Section 16; thence N 87°00'17" W along said south line of the N½  
20 of the SW¼ a distance of 1576.84 feet to the point of beginning.

21 Said property lying within the City of Seattle, County of King, State of Washington; (commonly  
22 known as a portion of King County Tax Account Parcel No. 1624049080);

23 **Schmitz Park**

24 Acquired by Treasurer's Deed 21694, dated November 12, 1943, recorded December 19, 1943,  
25 under King County Recording Number 3352026.

26 **RPAMIS Subject Parcel No. 1485: Block 10, Olson Land company's Third Addition;**  
27 (commonly known as King County Tax Account Parcel No. 6372000525);

28 **Alki Underwater Tidelands**

Acquired by Local Improvement Assessment Deed dated May 8, 1956, recorded May 8, 1956,  
under King County Recording Number 4690683 pursuant to a real property local improvement  
assessment judgment entered in Superior Court in the County of King December 1, 1953 in  
proceedings to foreclose local improvement assessment liens upon real property.



1 RPAMIS Subject Parcel No. 1720: Portion of Block 468, Seattle Tide Lands, Extension No. 1,  
2 and of the 2<sup>nd</sup> Class Tide Lands adjoining, lying between the northwesterly line of said Block  
3 and the production northeasterly thereof and a line 148.8 feet northwesterly of and parallel with a  
4 line bearing south 46°47'29.6" west from the most southerly corner of Tract P, Alki Point  
5 Addition; (commonly known as King County Tax Account Parcel No. 7666707156);

6 **Magnolia Viewpoint**

7 Acquired by Local Improvement Assessment Deed dated May 12, 1959, recorded May 12, 1959,  
8 under King County Recording Number 5030838 pursuant to a real property local improvement  
9 assessment judgment entered in Superior Court in the County of King December 3, 1956 in  
10 proceedings to foreclose local improvement assessment liens upon real property. Acquisition  
11 accepted by City of Seattle Ordinance # 93333, dated October 19, 1964, for corporate use as a  
12 view site in perpetuity;

13 RPAMIS Subject Parcel No. 1596 (AKA 4098 W Hooker St): Portion of Government Lot 4,  
14 Section 10, Township 25 North, Range 3 East W.M., lying between production northerly of  
15 easterly line of 40th Avenue West and a line 90 feet westerly of and parallel with production  
16 northerly of westerly line thereof, and between north line of West Hooker Street and Bluff Line  
17 north thereof; (commonly known as King County Tax Account Parcel No. 7293700089).

18 Section 2. To the extent that any of the deeds described in Section 1 above were not  
19 formally accepted by ordinance, those deeds are hereby accepted as of the date of recording.

20 Section 3. Any act consistent with the authority of this ordinance taken prior to its  
21 effective date is hereby ratified and confirmed.



1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4  
5 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_,  
6 2012, and signed by me in open session in authentication of its passage this  
7 \_\_\_\_ day of \_\_\_\_\_, 2012.

8  
9 \_\_\_\_\_  
10 President \_\_\_\_\_ of the City Council

11  
12 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2012.

13  
14 \_\_\_\_\_  
15 Michael McGinn, Mayor

16  
17 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2012.

18  
19 \_\_\_\_\_  
20 Monica Martinez Simmons, City Clerk

21 (Seal)



**FISCAL NOTE FOR CAPITAL PROJECTS ONLY**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Parks and Recreation	Donald Harris/ 684-8018	Amy Williams/ 233-2651

**Legislation Title:** AN ORDINANCE transferring jurisdiction of certain real property from the Department of Finance and Administrative Services to the Department of Parks and Recreation, including parcels located within or adjacent to Magnolia, Northeast Queen Anne, West Duwamish and East Duwamish Greenbelts; parcels located within or adjacent to Duwamish Head, Cheasty and Longfellow Creek Greenspaces; parcels located within or adjacent to Maple School Natural Area; parcels adjacent to Interlaken, Jefferson and Schmitz Parks; an underwater tideland parcel off Alki Point; and a view parcel in Magnolia; all for open space, park, and recreation purposes; accepting deeds; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This proposed Council Bill transfers the jurisdiction of 25 properties (17.5 acres) from the Department of Finance and Administration (FAS) to the Department of Parks and Recreation (DPR) for open space, park, and recreation purposes. All but one of the properties are located within or adjacent to existing parks or Designated Green Spaces (per Resolution 28653).

The properties are being transferred now as part of the 2008 Parks and Green Spaces Levy, Green Space Acquisition program. Per the Levy, the Green Space Acquisition Program targets properties that fill gaps in existing ownership and preserve continuity within the City's designated greenspaces. In addition, accompanying resolution 31073 encourages cooperation between City departments in meeting the Levy's goals. The transfer of these properties allows for consistent and efficient management of these lands. These acquisitions will lead to operation and maintenance costs of approximately \$21,000 annually. DPR will absorb this cost in 2012, and will evaluate future funding options as part of the 2013-2014 budget process.

FAS manages many different kinds of properties for varied purposes throughout the City. In an effort to increase efficiency of operation and enhance existing parks and open space, DPR and FAS reviewed City-owned properties that would be better managed by DPR because of their location within or adjacent to a City park or a designated greenspace. All but one of the properties listed in this legislation, a viewpoint in Magnolia, are adjacent to property currently under the jurisdiction of DPR. The viewpoint in Magnolia is being transferred to DPR because it was accepted by the City for "use as a view site in perpetuity", which is a better fit with DPR's mission than FAS's.

The proposed bill also includes ratify and confirm language to cover acceptance of the deeds for the properties being transferred to DPR.



This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.

**Appropriations: N/A**

Fund Name and Number	Department	Budget Control Level*	Existing 2012 Appropriation	New 2012 Appropriation (if any)	2013 Anticipated Appropriation
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

Appropriations Notes: N/A

**Spending Plan and Future Appropriations for Capital Projects:**

Spending Plan and Budget	2012	2013	2014	2015	2016	2017	Total
Spending Plan							
Current Year Appropriation							
Future Appropriations	N/A						

Spending Plan and Budget Notes:

**Funding Source: N/A**

Funding Source (Fund Name and Number, if applicable)	2012	2013	2014	2015	2016	2017	Total
<b>TOTAL</b>	<b>N/A</b>						

Funding Source Notes:

**Bond Financing Required: N/A**

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

Bond Notes:



**Uses and Sources for Operation and Maintenance Costs for the Project:**

O&M	2012	2013	2014	2015	2016	2017	Total
<b>Uses</b>							
Start Up							
On-going	20,824	21,240	21,665	22,098	22,540	22,991	131,358
<b>Sources (itemize)</b>							
Parks & Recreation Fund (10200)	20,824	21,240	21,665	22,098	22,540	22,991	131,358

Operation and Maintenance Notes:

O&M consists of removal of dumping, mowing, signage, tree maintenance, illegal encampment removal and removing invasive and noxious plants. Also included is payment of drainage taxes, King County Noxious Weed Fee and Conservation Fee. DPR will use existing budget authority to cover the 2012 expense. However, the Department will evaluate longer term funding strategies for all new operation and maintenance costs as part of the 2013-2014 budget process.

It should be noted that FAS' budget for maintaining these sites was relatively minimal. The strategy FAS uses to manage vacant parcels is to correct issues as they arise. The primary costs associated with maintenance are trimming vegetation and cleaning up fallen trees. Parcels that are in a natural state and are not adjacent to structures, roads, driveways or parking lots require almost no maintenance or management due to the fact that the vegetation does not need to be cut back and any trees that fall are left in their natural state. Parcels that are adjacent to structures, roads, driveways or parking lots require the clean-up of trees that fall on the adjacent improvements. This work is usually completed by DPR and billed back to FAS with costs ranging from \$2,000-\$6,000 per occurrence depending on the amount of clean-up and whether special equipment is required. DPR intends to maintain the sites to the current standard for Parks' greenspaces, which is why the annual maintenance costs will be slightly higher after the properties are transferred.

**Periodic Major Maintenance Costs for the Project: N/A**

Major Maintenance Item	Frequency	Cost	Likely Funding Source
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**Funding sources for replacement of project: N/A**



**Total Regular Positions Created, Modified, or Abrogated through this Legislation,  
 Including FTE Impact: N/A**

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2012 Positions	2012 FTE	2013 Positions **	2013 FTE **
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

Position Notes:

**Do positions sunset in the future? N/A**

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
 No.
- b) **What is the financial cost of not implementing the legislation?**  
 There is none.
- c) **Does this legislation affect any departments besides the originating department?**  
 This legislation affects the Department of Finance and Administration (FAS). The Department of Parks and Recreation has been working closely with Hillary Hamilton at FAS on these property transfers.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** There are no alternatives to this legislation that would achieve the same objectives.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?**  
 Yes, the legislation affects 25 properties covering 17.5 acres. Maps of the properties proposed for transfer in this legislation are attachments to the Fiscal Note.
- h) **Other Issues:** None.



**List attachments to the fiscal note below:**

- Attachment A: Map of Magnolia Greenbelt
- Attachment B: Map of NE Queen Anne Greenbelt
- Attachment C: Map 1 of Duwamish Head Greenspace
- Attachment D: Map 2 of Duwamish Head Greenspace
- Attachment E: Map of West Duwamish Greenbelt
- Attachment F: Map 1 of East Duwamish Greenbelt
- Attachment G: Map 2 of East Duwamish Greenbelt
- Attachment H: Map of Cheasty Greenspace
- Attachment I: Map of Longfellow Creek Greenspace
- Attachment J: Map of Maple School Natural Area
- Attachment K: Map of Interlaken Park
- Attachment L: Map of Jefferson Park
- Attachment M: Map of Schmitz Park
- Attachment N: Map of Alki Underwater Parcel
- Attachment O: Map of Magnolia Viewpoint



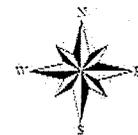
**ATTACHMENT A: Map of Magnolia Greenbelt (Subject Parcel No. 1071)**



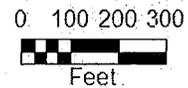
**Magnolia Greenbelt**

**Legend**

- st\_only
-  Target P Property
-  Park Boundary
-  Parcel Boundary



1 inch = 300 feet



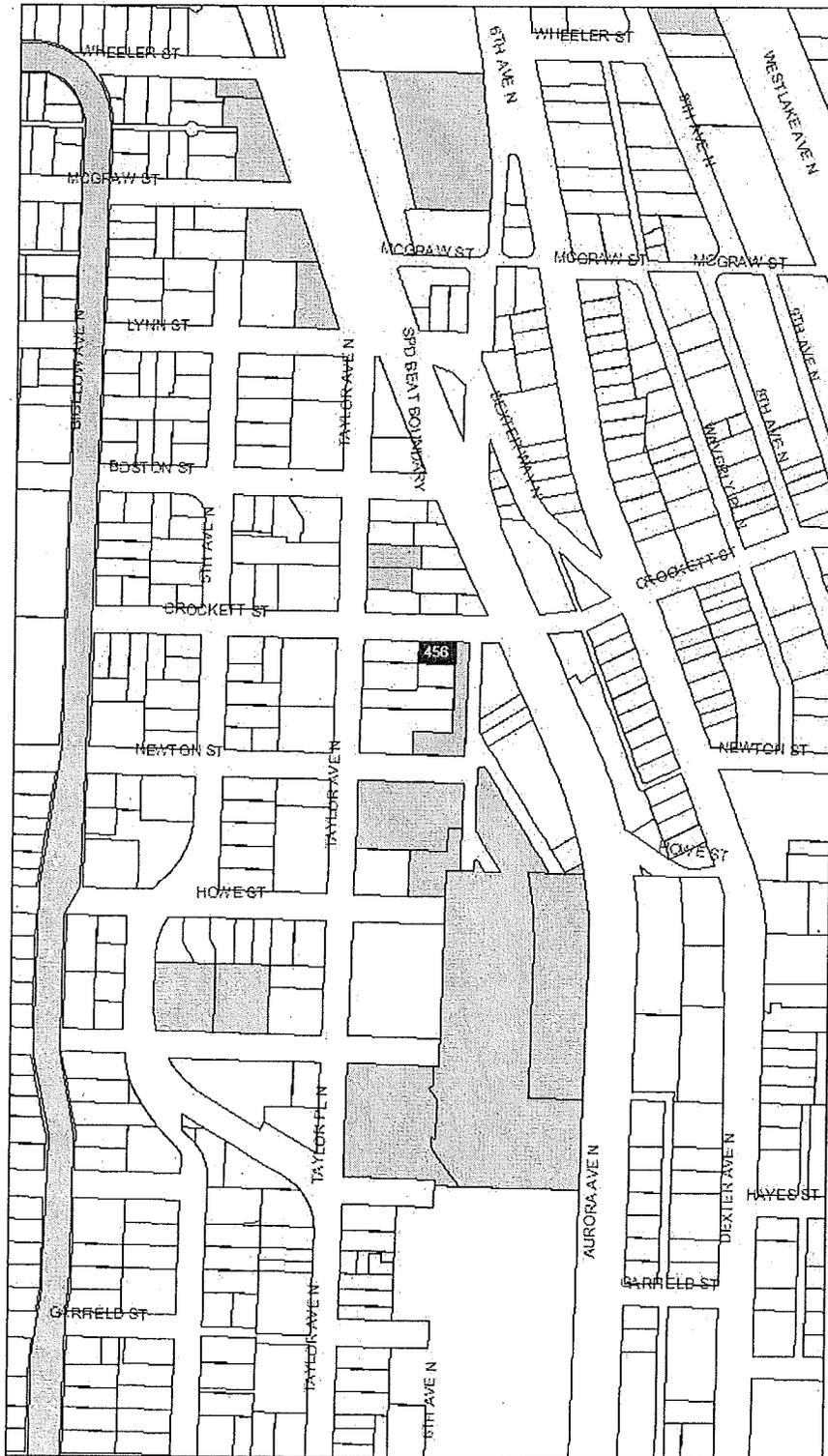
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 Map date: July 1, 2003



**ATTACHMENT B: Map of NE Queen Anne Greenbelt (Subject Parcel No. 456)**



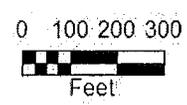
**NE Queen Anne Greenbelt**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 300 feet



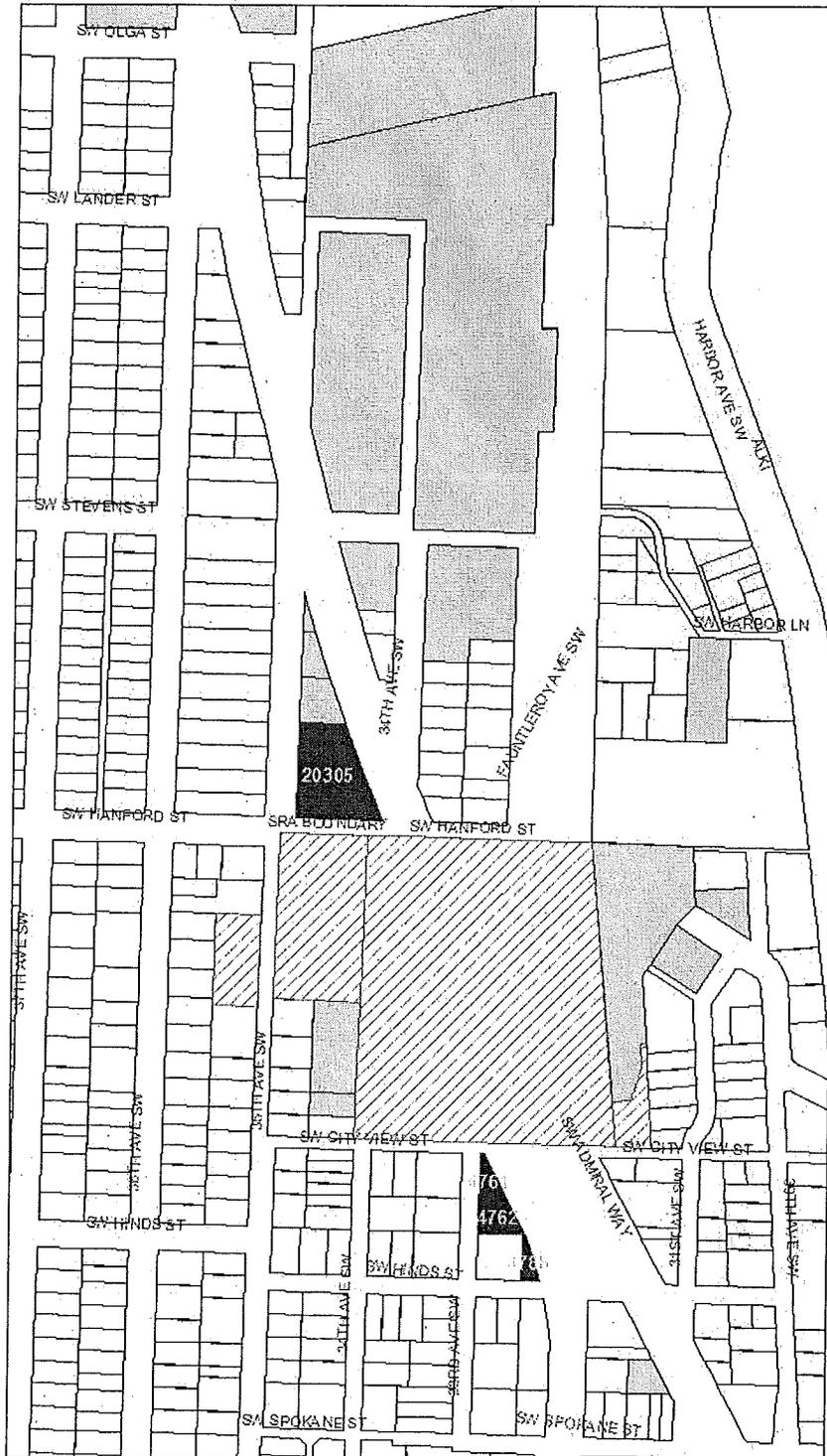
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Map date: July 1, 2003



**ATTACHMENT C: Map 1 of Duwamish Head Greenspace**  
 (Subject Parcel Nos. 20305, 4761, 4762, 4788)



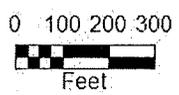
**Duwamish Head  
 Greenspace Map 1**

**Legend**

-  SPOT
-  Target Property
-  Parks
-  Parcel Boundary



1 inch = 300 feet



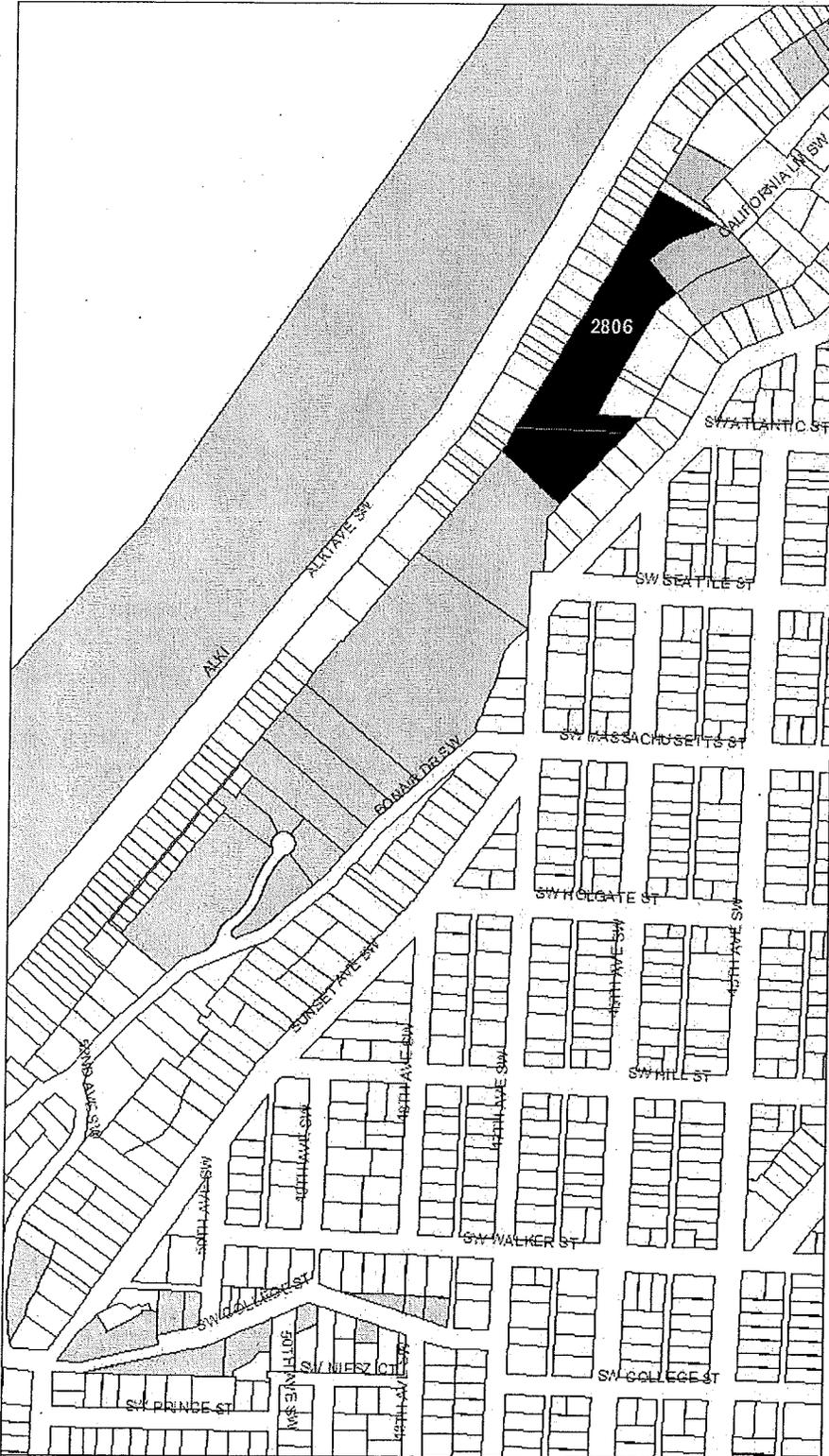
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Orthophoto taken:  
 Triathlon. July 1999  
 Map date: July 1, 2003



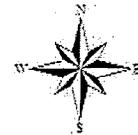
**ATTACHMENT D: Map 2 of Duwamish Head Greenspace (Subject Parcel No. 2806)**



**Duwamish Head  
 Greenspace Map 2**

**Legend**

-  Target Property
-  Parks
-  Parcel Boundary



1 inch = 400 feet



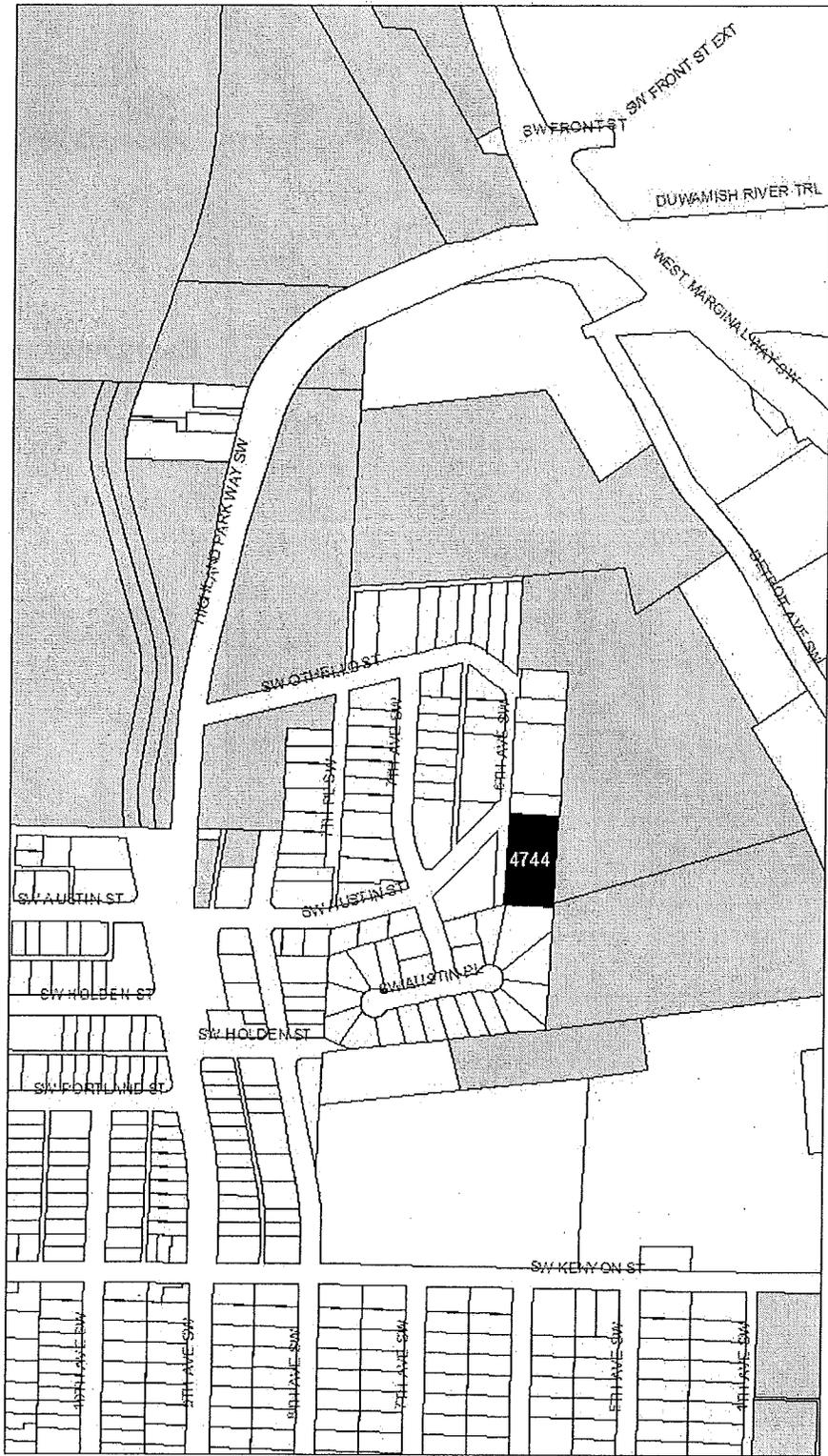
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 Map date: July 1, 2003



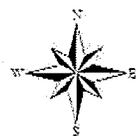
**ATTACHMENT E: Map of West Duwamish Greenbelt (Subject Parcel No. 4744)**



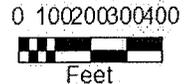
**West Duwamish Greenbelt Map**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 400 feet



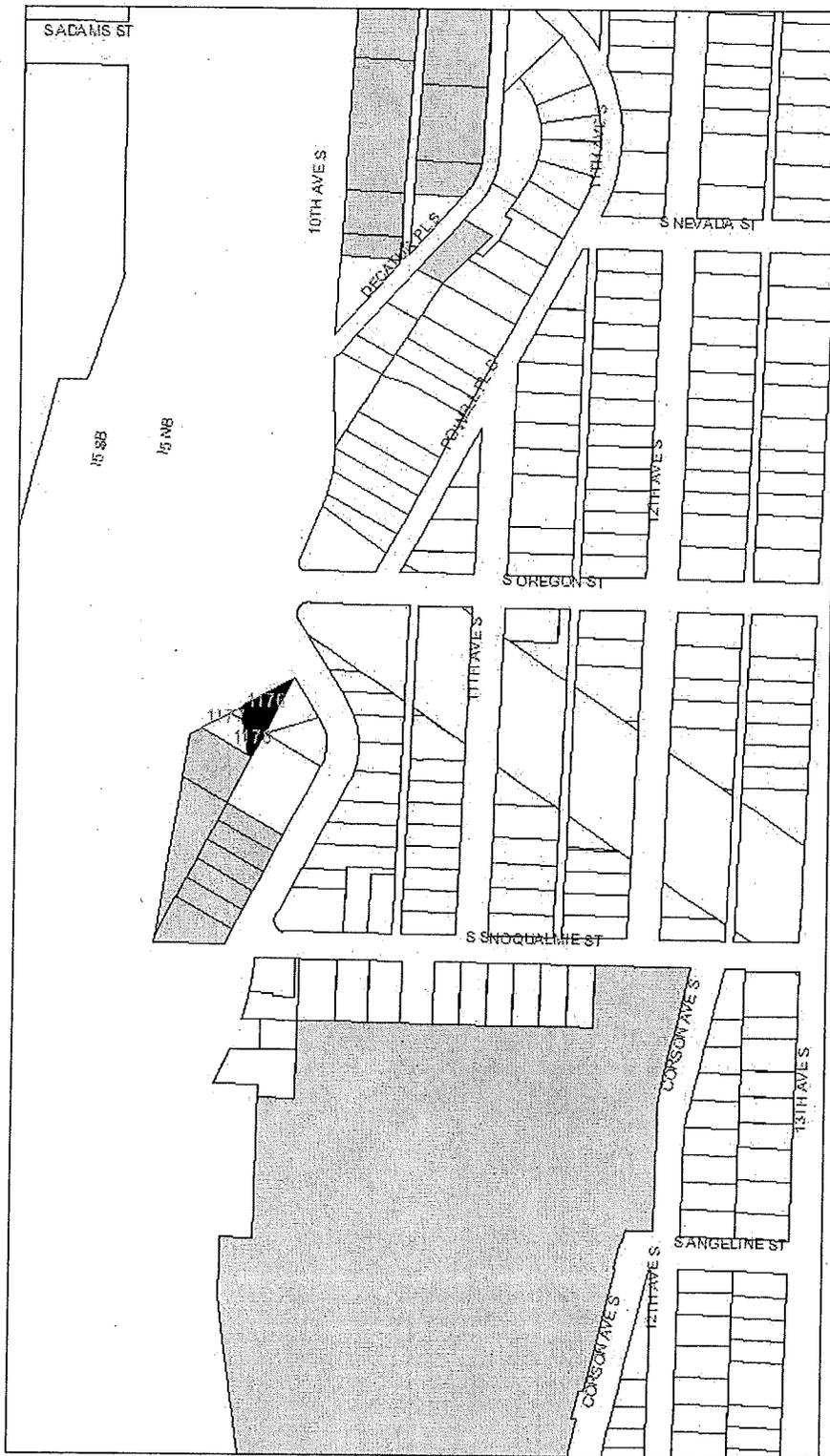
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 Triathlon, July 1999  
 Map date: July 1, 2003



**ATTACHMENT F: Map 1 of East Duwamish Greenbelt (Subject Parcel Nos. 1176, 1177, 1178)**



**East Duwamish Greenbelt Map 1**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 250 feet



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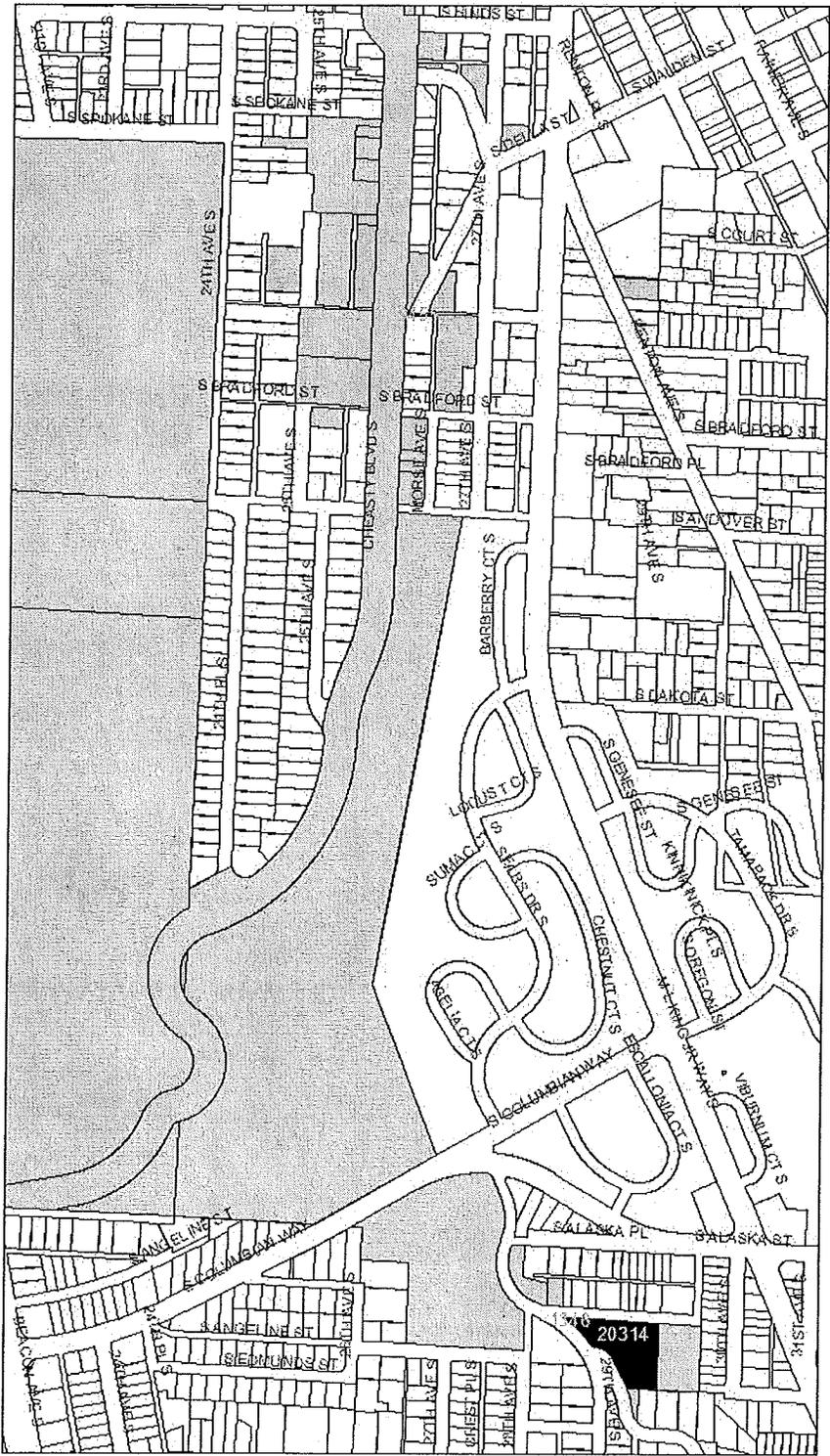
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Orthophoto taken:  
 Triathlon, July 1999  
 Map date: July 1, 2003





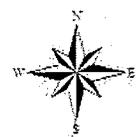
**ATTACHMENT H: Map of Cheasty Greenspace (Subject Parcel No. 20314, 1346)**



**Cheasty Greenspace**

**Legend**

- Target Property
- Parts
- Parcel Boundary



1 inch = 500 feet



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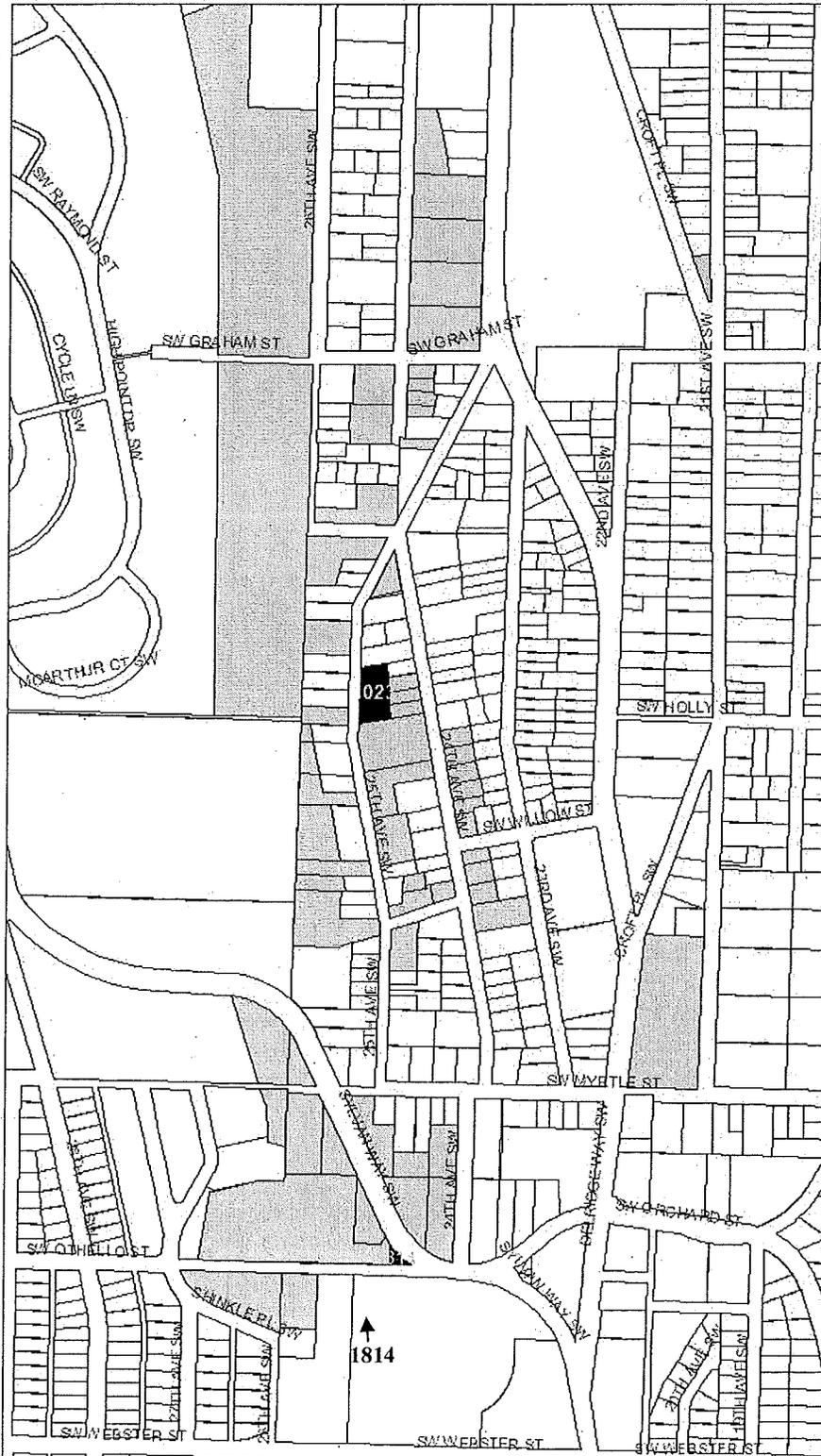
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 Map date: July 1, 2003

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**ATTACHMENT I: Map of Longfellow Creek Greenspace (Subject Parcel No. 1023, 1814)**



**Longfellow Creek  
 Greenspace**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 500 feet



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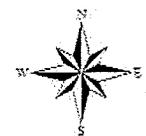
**ATTACHMENT J: Map of Maple School Natural Area (Subject Parcel No. 2)**



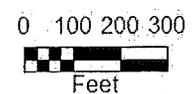
**Maple School  
 Natural Area**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 300 feet



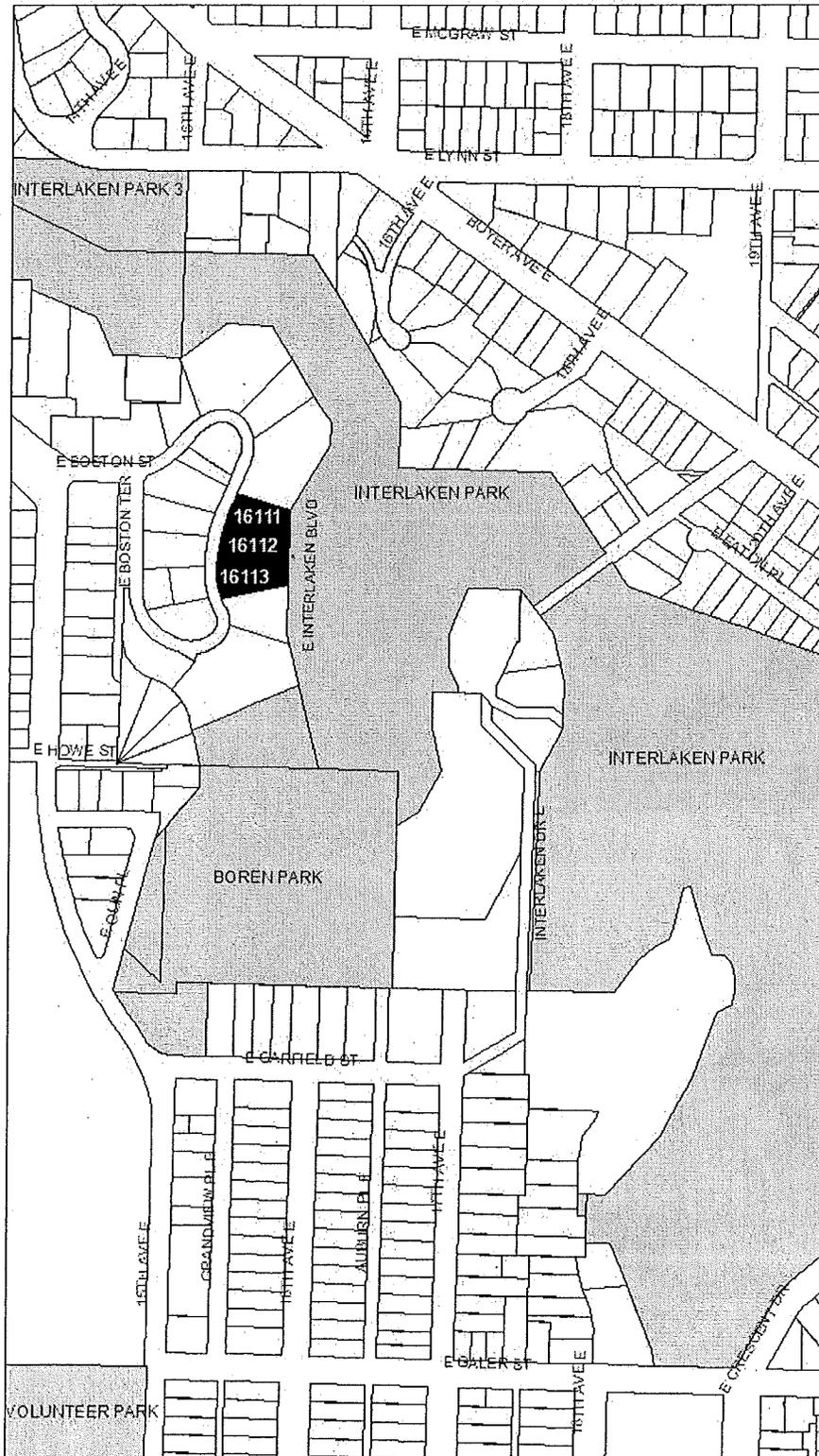
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### ATTACHMENT K: Map of Interlaken Park (Subject Parcel Nos. 16111, 16112, 16113)



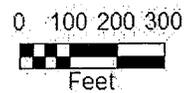
### Interlaken Park

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 300 feet



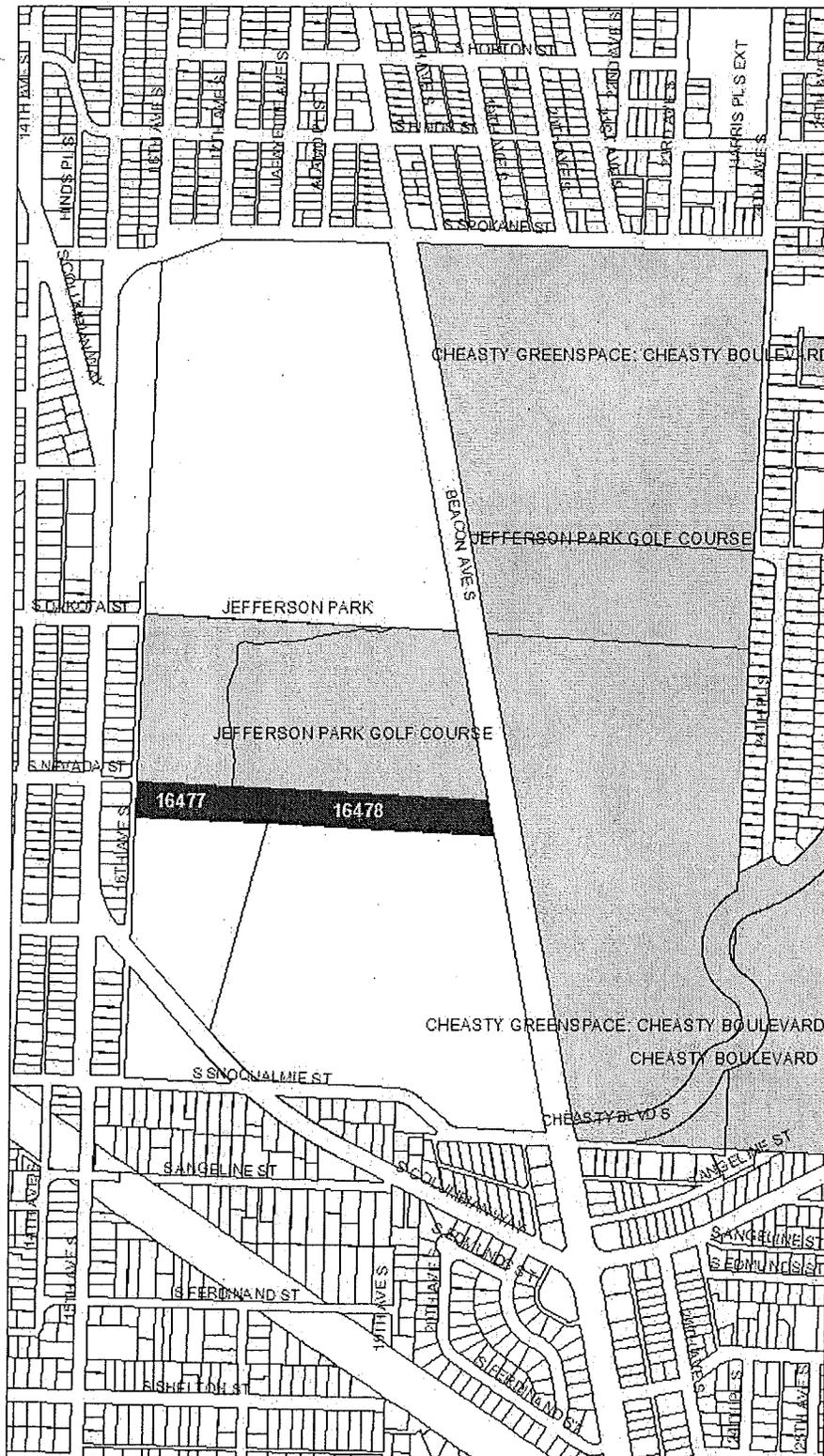
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Map date: July 1, 2003



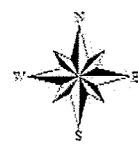
**ATTACHMENT L: Map of Jefferson Park (Subject Parcel Nos. 16477, 16478)**



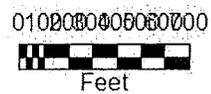
**Jefferson Park**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 600 feet



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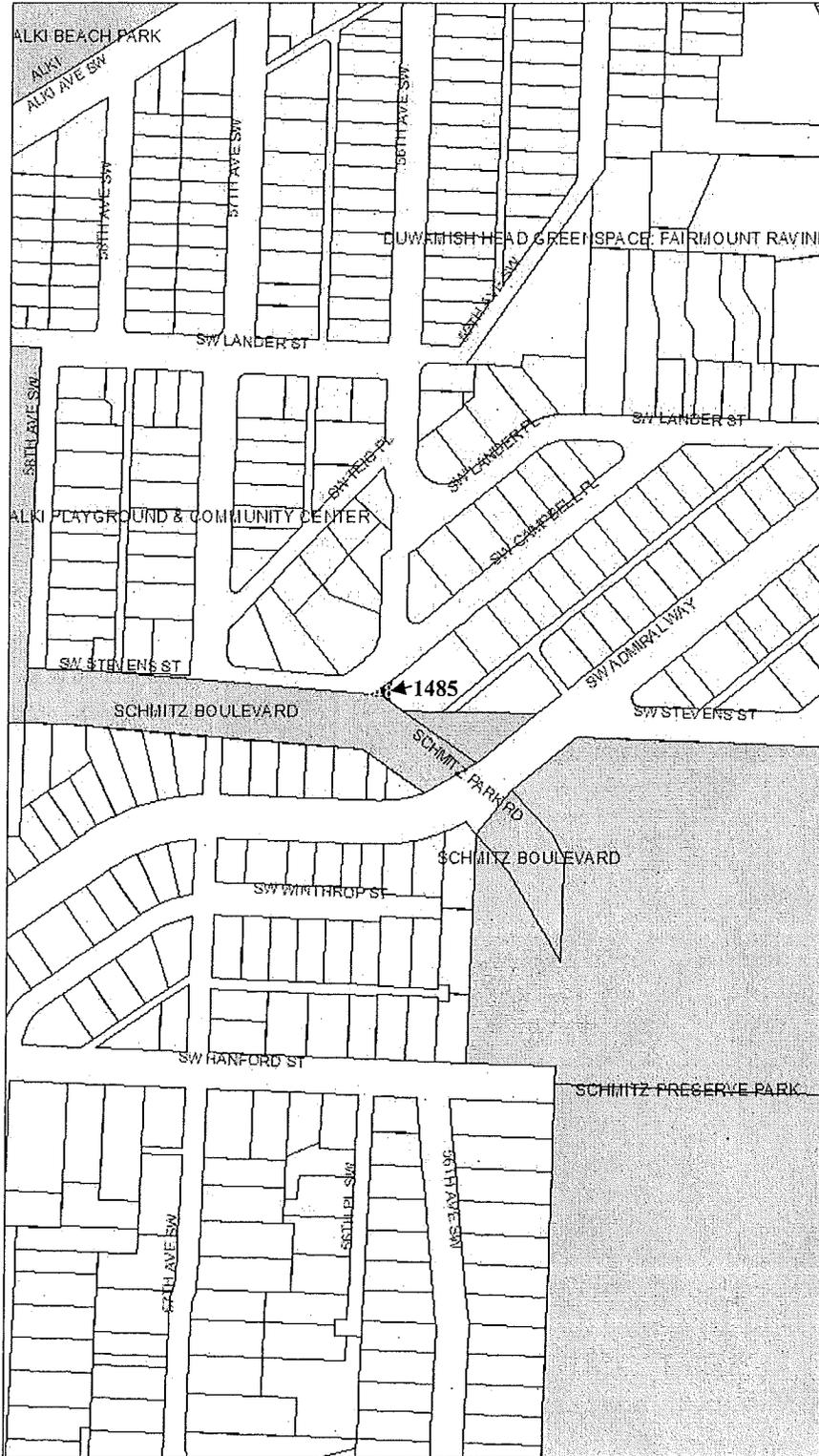
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 Map date: July 1, 2003

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**ATTACHMENT M: Map of Schmitz Park (Subject Parcel No. 1485)**



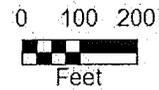
**Schmitz Park**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 250 feet



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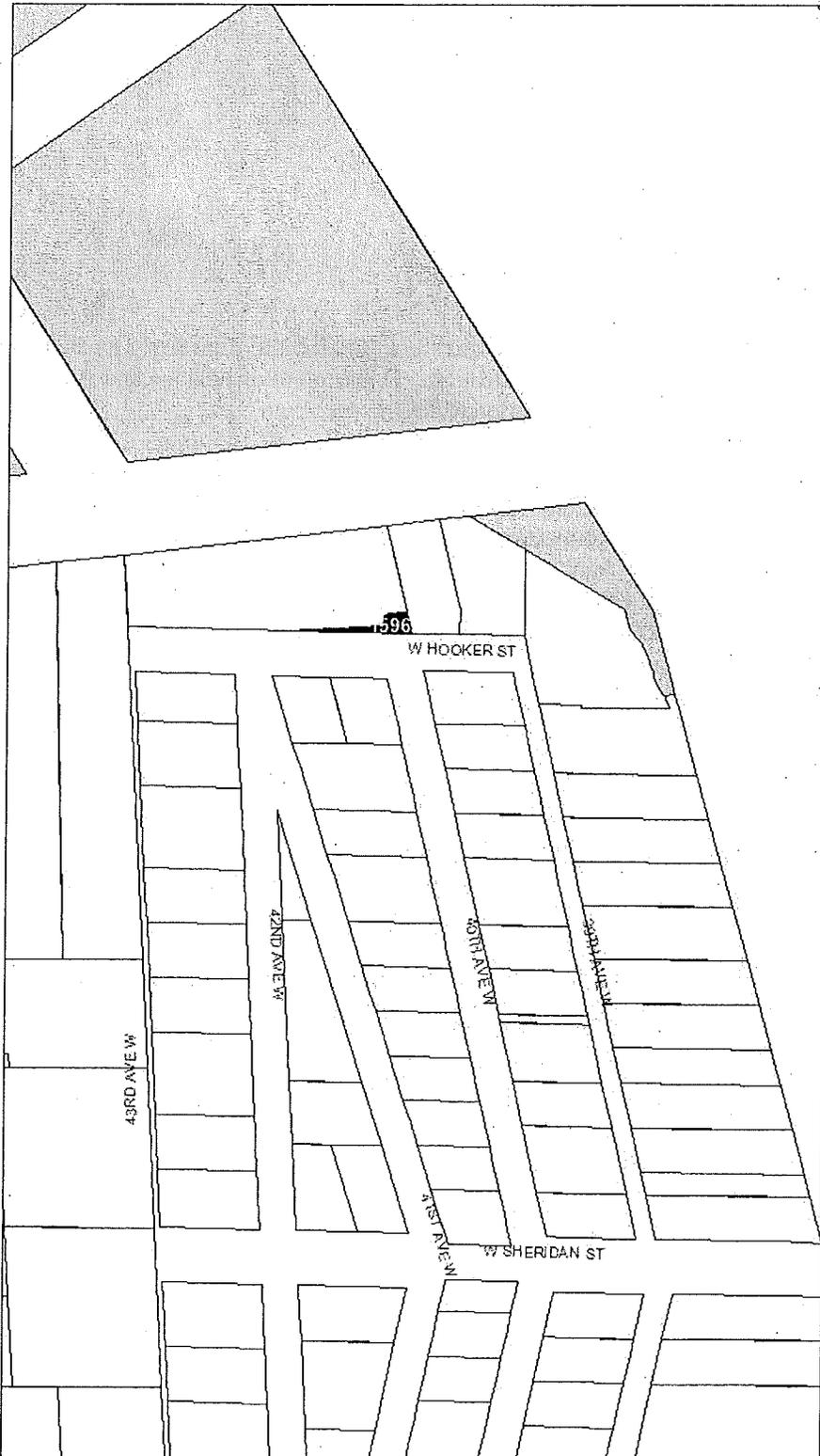
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 Map date: July 1, 2003





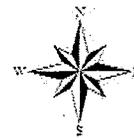
**ATTACHMENT O: Map of Magnolia Viewpoint (Subject Parcel No. 1596)**



**Magnolia Viewpoint**

**Legend**

- Target Property
- Parks
- Parcel Boundary



1 inch = 150 feet



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City of Seattle  
Office of the Mayor

March 13, 2012

Honorable Sally Clark  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Clark:

I am transmitting the attached proposed Council Bill that transfers jurisdiction of property located adjacent to some of the City's parks and designated greenspaces from the Department of Finance and Administrative Services (FAS) to the Department of Parks and Recreation (DPR).

FAS manages many properties throughout the City. Most of the properties included in this legislation are located adjacent to existing City park properties, and the transfer of jurisdiction will allow for more efficient management and maintenance of the properties. The transfers also meet the intent of the Green Space Acquisition Program of the 2008 Parks and Green Spaces Levy. Per the Levy, the Green Space Acquisition Program targets properties that fill gaps in existing ownership and preserve continuity within the City's designated greenspaces. These transfers offer a way to meet the Levy's acquisition goals while incurring minimal costs. The proposed transfer of jurisdiction will add 25 properties (17.5 acres) in 13 areas to DPR's inventory. They include existing parks, designated greenspaces, an underwater tideland parcel off Alki Point, and a view parcel in Magnolia.

Parks does not intend to develop the properties and will maintain them as open space, which leads to lower operation and maintenance costs annually. Parks will use existing budget authority to cover the expenses in 2012, and is not requesting new appropriation authority or increased General Fund support as part of this legislation. Parks will be considering longer-term funding solutions for the operation and maintenance of all new facilities as part of the 2013-2014 budget process.

Approval of this legislation contributes to the preservation and enhancement of valued parks and open space in Seattle. Thank you for your consideration of this legislation. Should you have questions, please contact Donald Harris at 684-8018.

Sincerely,



Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor  
Office of the Mayor  
600 Fourth Avenue, 7<sup>th</sup> Floor  
PO Box 94749  
Seattle, WA 98124-4749

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