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CB 117420

Kevin O'Neill
SDOT, Removing proviso for BMP update ORD
February 21, 2012
Version #1

ORDINANCE _____

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AN ORDINANCE relating to the update of the Bicycle Master Plan; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending on the update of the Bicycle Master Plan.

WHEREAS, the City Council allocated \$250,000 in the 2012 budget for the update of the Bicycle Master Plan; and

WHEREAS, the City Council imposed a budget proviso relating to not appropriating budget until Council had the opportunity to review a scope of work for the project which includes an updated comprehensive system plan that incorporates greenways and cycle-tracks; and

WHEREAS, The Seattle Department of Transportation (SDOT) has developed a project scope of work that responds to the Council's conditions, has issued a Request for Qualifications for consulting services, and selected a consultant team for the project; and SDOT has briefed the Transportation Committee on the proposed scope of work for the project; and

WHEREAS, the City Council concurs with the scope of work, for the project;
NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso that limits spending on the following items are removed because the conditions identified in the proviso have been satisfied and are no longer restrictions for any purpose.

Item	Department	2012 Green Sheet	Proviso
1.1	Transportation	#105-1-A-2	"None of the money appropriated in the 2012 budget for the Department of Transportation's Mobility-Operations BCL may be spent for the Bicycle Master Plan Update, other than for a scope of work, until authorized by future ordinance. Council anticipates that such authority will not be granted until the Department of Transportation provides a revised, detailed scope of work for Council review and approval that includes creating a comprehensive system plan including greenways and cycle-tracks."



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Section 2. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2012, and signed by me in open session in authentication of its passage this ____ day of _____, 2012.

President _____ of the City Council

Approved by me this ____ day of _____, 2012.

Michael McGinn, Mayor

Filed by me this ____ day of _____, 2012.

Monica Martinez Simmons, City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Transportation	Kevin O'Neill 6-4556	Becky Guerra 4-5339

Legislation Title: AN ORDINANCE relating to the update of the Bicycle Master Plan; removing restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending on the update of the Bicycle Master Plan.

• **Summary of the Legislation:**

This legislation lifts the proviso put in place via the 2012 Adopted Budget that restricted the Executive from implementing work associated with developing an updated Bicycle Master Plan (BMP). The legislation authorizes the Seattle Department of Transportation to proceed with updating the plan to incorporate new tools and facilities into the bicycle network map, including neighborhood greenways and cycle-tracks, and how those facilities would be incorporated into the planned system. Other elements in the planning process will include review of best practices from other cities; incorporation of the latest design guidelines from the National Association of City Transportation Officials (NACTO); and a process for prioritizing projects for implementation. The legislation allows SDOT to spend \$250,000 on the BMP update.

• **Background:**

In November, 2011, as part of the 2012 Budget adoption process, Council imposed spending restrictions on SDOT related to the update of the Bicycle Master Plan. This ordinance responds to Council's request for a detailed scope of work for the plan update. As a result, with this legislation, Council is authorizing the Bicycle Master Plan update project to proceed.

X **This legislation does not have any financial implications.**

This legislation does not change SDOT appropriation authority. It lifts an existing proviso on funding that currently exists within SDOT's appropriations from the 2012 Adopted Budget.

 This legislation has financial implications.



City of Seattle
Office of the Mayor

February 28, 2012

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to submit the attached proposed Council Ordinance that removes restrictions in the 2012 Adopted Budget that limit the Seattle Department of Transportation's spending on the update of the Bicycle Master Plan (BMP). By removing these restrictions the Council authorizes SDOT to undertake work on the update of the BMP.

The City Council adopted the Bicycle Master Plan in 2007, and the plan has provided the blueprint for a number of improvements to Seattle's bicycle system since then. An update to the plan after 5 years was contemplated when the BMP was adopted. The plan will be updated to incorporate new tools and facilities into the bicycle network map, including neighborhood greenways and cycle-tracks, and how those facilities would be incorporated into the planned system. Other elements in the planning process will include review of best practices from other cities; incorporation of the latest design guidelines from the National Association of City Transportation Officials (NACTO); and a process for prioritizing projects for implementation.

By lifting the current restrictions on the update of the BMP, Council will support the development of a Bicycle Master Plan update that will guide the City's bicycle investment strategies for the next several years. Thank you for your consideration of this legislation. Should you have any questions, please contact Kevin O'Neill, Planning and Urban Design Manager, at 206-684-0811 or kevin.oneill2@seattle.gov.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

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