

**RVCDF Program Performance  
Thru 8/31/2012**

	RVCDF total Production since inception		2012	2012	2012	2012	2012 - 2013	2012 - 2013
	Dollars	# of Loans	\$ Goals	\$ Funded	# Loans Funded	\$ Approved / Committed	\$ in Pipeline	# Loans in Pipeline
<b>Real Estate</b>								
CDBG	12,316,515	10	9,000,000	2,175,000	1		6,870,000	3
Revolve	4,322,040	5				925,000		
Total - Real Estate	16,638,555	15	9,000,000	2,175,000	1	925,000	6,870,000	3
<b>Business</b>								
CDBG	2,165,000	14						
ARRA	235,000	6						
Revolve	2,151,500	10		800,000	3	846,000	500,000	4
Total - Business	4,551,500	30	1,050,000	800,000	3	846,000	500,000	4
<b>Total Community Development Funds Disbursed</b>	<b>21,190,055</b>	<b>45</b>	<b>10,050,000</b>	<b>2,975,000</b>	<b>4</b>	<b>1,771,000</b>	<b>7,370,000</b>	<b>7</b>