



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE***
Wednesday, October 3, 2012
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit:
<http://clerk.seattle.gov/~public/budgetagendas.htm>.

DEPARTMENT BUDGET OVERVIEW

The City Budget Office and City Department Directors present changes reflected in the Mayor's 2013-2014 Proposed Budget

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Seattle Public Library \(SPL\)](#)

Presenters

Beth Goldberg, Director,
City Budget Office (CBO), and
Marcellus Turner, City Librarian,
SPL

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



2. [Office for Education \(OFE\)](#)

Presenters

Beth Goldberg, Director, CBO,
and Holly Miller, Director, OFE

3. [Department of Finance and Administrative Services \(FAS\)](#)

Beth Goldberg, Director, CBO,
and Fred Podesta, Director, FAS

4. [Personnel Department](#)

Beth Goldberg, Director, CBO,
and David Stewart, Director,
Personnel

SESSION II - 2:00 p.m.

5. [Seattle Police Department \(SPD\)](#)

Beth Goldberg, Director, CBO, and
Chief John Diaz, SPD

6. [Seattle Fire Department \(SFD\)](#)

Beth Goldberg, Director, CBO, and
Chief Gregory Dean, SFD

7. [Seattle Office for Civil Rights \(SOCR\)](#)

Beth Goldberg, Director, CBO, and
Julie Nelson, Director, SOCR

D. Adjournment