



SEATTLE CITY COUNCIL
BUDGET COMMITTEE*
Thursday, September 27, 2012
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Location: Council Chamber, City Hall
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Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit:
<http://clerk.seattle.gov/~public/budgetagendas.htm>.

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Overview of Mayor's 2013-2014 Proposed Budget and 2013-2018 Proposed Capital Improvement Program \(CIP\)](#)

2. [Budget Process Overview](#)

Presenters

Beth Goldberg, Director,
City Budget Office (CBO)

Ben Noble, Director, and
Traci Ratzliff,
Council Central Staff

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



DEPARTMENT BUDGET OVERVIEW

The City Budget Office and City Department Directors present changes reflected in the Mayor's 2013-2014 Proposed Budget

SESSION II - 2:00 p.m.

Presenters

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| 3. Seattle City Light (SCL)
<i>(Updated 9/26/12, at 1:05 p.m.)</i> | Beth Goldberg, Director, CBO, and
Jorge Carrasco, Superintendent,
SCL |
| 4. Seattle Public Utilities (SPU) | Beth Goldberg, Director, CBO, and
Ray Hoffman, Director, SPU |
| 5. Seattle Center | Beth Goldberg, Director, CBO, and
Robert Nellams, Director,
Seattle Center |

D. Adjournment