# Seattle City Council

Central Waterfront, Seawall and Alaskan Way Viaduct Replacement Program Special Committee – July 23, 2012



### CENTRAL WATERFRONT COMMITTEE VOLUNTEER COMMUNITY REPRESENTATIVES AND LEADERS

### CITY OF SEATTLE

DEPARTMENT OF TRANSPORTATION DEPARTMENT OF PLANNING AND DEVELOPMENT DEPARTMENT OF PARKS AND RECREATION

### COMMUNITY WATERFRONT FOR ALL CENTRAL WATERFRONT STAKEHOLDERS GROUP

CHARGE + RESPONSIBILITY **CENTRAL WATERFRONT COMMITTEE Broad oversight of:** Design Financing **Public engagement** Long-term operations and maintenance **Develop Strategic Plan including action plan and funding** strategy

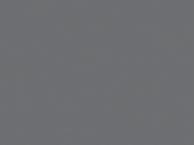
# **GUIDING PRINCIPLES**

- Create a waterfront for all
- Shoreline and innovative, sustainable design
- **Reconnect** the city to its waterfront
- Embrace and celebrate Seattle's history
- Improve mobility and access
- Create a bold vision that is adaptable over time
- Develop consistent leadership



# SUBCOMMITTEES CENTRAL WATERFRONT COMMITTEE

Design Oversight	Outreach + Engagement	Finance + Partnerships	Long Term Stewardsh
Patrick Gordon Mark Reddington Bob Donegan Cary Moon Vlad Oustimovitch Brian Steinburg Martha Wyckoff	Dave Freiboth Ed Medeiros Mahlon Clements Toby Crittenden Craig Hanway Alex Kochan Dave Meinert Cary Moon Jan O'Connor Catherine Stanford Tony To Todd Vogel	Gerry Johnson John Nesholm Carol Binder Ben Franz-Knight Greg Johnson Bob Klein Catherine Stanford Ron Turner Maiko Winkler-Chin	Carol Binder Bob Davidson Bob Donegan Rollin Fatland Gary Glant Patrick Gordon



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Executive Committee (subcommittee co-chairs)

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Charley Royer Margaret Walker Carol Binder Bob Davidson Dave Freiboth Patrick Gordon Gerry Johnson Ed Medeiros John Nesholm Mark Reddington

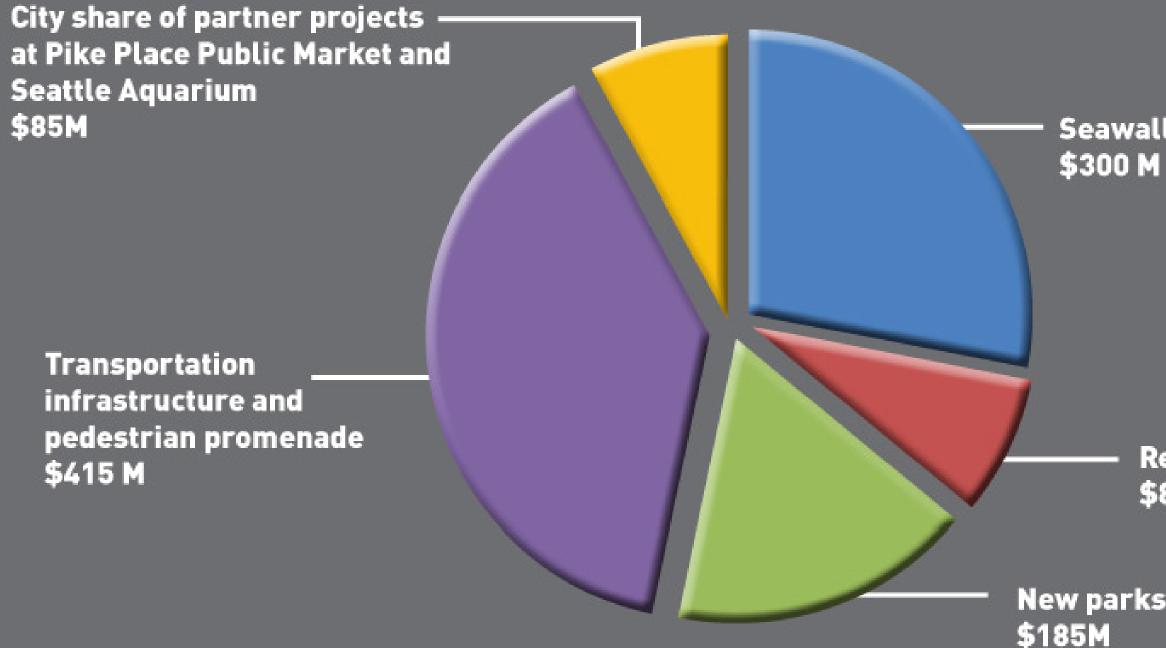
# ADVISORS CENTRAL WATERFRONT COMMITTEE

**Rebecca Barnes** Maud Daudon **Dwight Dively** Liz Dunn **John Finke Matt Griffin** 

**Jeff Hou Jon Houghton** Kate Joncas William Justen **Derek Mason Chris Rogers** 



# COST ESTIMATES BASED ON 5-10% DESIGN



TOTAL= \$1.07B

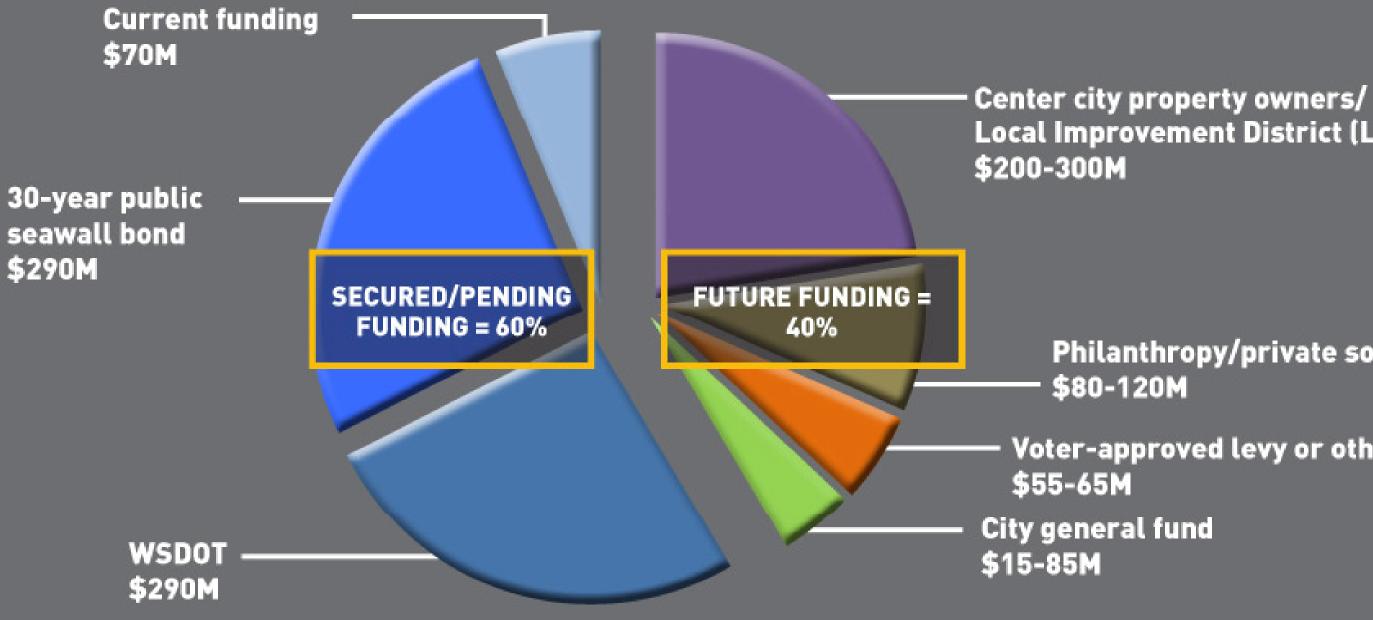


### Seawall replacement \$300 M

### Replacement of public piers \$85M

### New parks and open spaces

# **FUNDING SOURCES PUBLIC + PRIVATE**



**TOTAL= \$1.07B** 

# Local Improvement District (LID)

Philanthropy/private sources

Voter-approved levy or other City source

# **ACTION PLAN HIGHLIGHTS**

## 2013 Start Seawall phase 1 construction

**Union St. pedestrian** connection

2014 Local Improvement **District (LID)** 

2015

# SR 99 tunnel opens (late 2015)

# **Rebuild public piers**

# ACTION PLAN HIGHLIGHTS

# 2016 Finish Seawall phase 1 construction

**Finish viaduct demolition** 

2016-18 Build new:

- Alaskan Way + Elliott Way
- Pedestrian promenade
- Parks + open space

### Elliott Way nenade ace

# SUBCOMMITTEE RECOMMENDATIONS **DESIGN OVERSIGHT**

- Keep the Framework Plan alive and in motion
- Support staff /design team in refining the Overlook Walk
- Hold ground on the street design
- **Ensure integration with the Elliott Bay Seawall Project**
- Foster local, 24/7, mixed-use neighborhoods along the waterfront

# SUBCOMMITTEE RECOMMENDATIONS **DESIGN OVERSIGHT**

Help the Art Plan evolve into an exemplary component of the vision

Figure out constructability / sequencing / access

Maintain on-going design oversight

Keep the City departments working in unison



SUBCOMMITTEE RECOMMENDATIONS **OUTREACH AND PUBLIC ENGAGEMENT** Solicit public input during the next phase of design Activate/program to draw new audiences to the waterfront Bring the waterfront to the broader community Encourage personal connections to the waterfront Leverage partnerships with community organizations and leaders

SUBCOMMITTEE RECOMMENDATIONS **FINANCE AND PARTNERSHIPS** The City should adopt the CWC's funding plan Leverage public and private funding opportunities

The City's General Fund should be a limited part of the funding plan

Private property owners who benefit should step up before the public is asked for additional funding

# Funding should be purposefully and thoughtfully sequenced

SUBCOMMITTEE RECOMMENDATIONS **FINANCE AND PARTNERSHIPS** Confirm/commit public funding before philanthropic funding **Confirm potential Federal funding for Seawall phase 2** Further develop specific elements of the Framework Plan Strengthen collaboration with key partners **Continue CWC's work into the next phases of the project Support Friends of Seattle Waterfront** 

SUBCOMMITTEE RECOMMENDATIONS LONG TERM STEWARDSHIP **Pursue non-profit management** Develop a realistic and sustainable O&M funding plan Integrate 0&M considerations early Incorporate revenue generating opportunities Ensure flexible approaches to vendor/donor partnerships

# FRIENDSOFSEATTLEWATERFRONT

LEMA

### Welcome to Friends of Seattle Waterfront!

We are a new not-for-profit created from grassroots support for *Waterfront Seattle*, an effort to transform 26 blocks of the Seattle waterfront between Pioneer Square and the Olympic Sculpture Park.

We will be adding new content to this website over the next few weeks. If you'd like to **stay updated** on our progress and learn how you can **be involved**, leave us your name and contact info.

### JOIN TH

name:

email:

13 an ag at

address 1:

address 2:

city: state: zip:

We will support the City of Seattle's Waterfront Seattle project with **outreach**, **education**, **advocacy** and **fundraising**.

Image courtesy of the City of Seattle and james corner field operations

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submit	

### CENTRAL WATERFRONT COMMITTEE **45 VOLUNTEERS**

### CITY OF SEATTLE DEPARTMENT OF PARKS AND RECREATION **DEPARTMENT OF TRANSPORTATION**

### FRIENDS OF SEATTLE WATERFRONT **NOT-FOR-PROFIT**

### COMMUNITY WATERFRONT FOR ALL **CENTRAL WATERFRONT STAKEHOLDERS GROUP**

**DEPARTMENT OF PLANNING AND DEVELOPMENT** 

# THANK YOU

