

Tab	Action	Option	Version
92	1	A	1

Budget Action Title: Add \$150,000 GSF in 2013 and \$153,450 GSF in 2014 to the Human Services Department (HSD) to provide additional funding for Senior Centers to provide social work hours to their clients

Councilmembers: Burgess; Harrell; Rasmussen

Staff Analyst: Michael Fong; Brian Hawksford

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$150,000	\$153,450
Net Balance Effect	(\$150,000)	(\$153,450)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$150,000	\$153,450
Expenditures	\$150,000	\$153,450
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$150,000)	(\$153,450)

Budget Action description:

This green sheet adds GSF support of \$150,000 in 2013 and \$153,450 in 2014 to the Human Services Department (HSD) to provide additional funding for Senior Centers to provide social work hours to their clients. The additional services would be provided by qualified social workers both in the centers and in the community, including at the seniors’ homes. HSD is requested to work with existing agencies contracted to provide senior center services and identify the demand and needs of each center for social work support. In doing so, the department is requested to allocate this new funding accordingly to meet emerging needs for social work services at City contracted senior centers.

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Background

Senior Center directors report that increasing numbers of older adults, combined with funding cuts to formal case management and mental health services, are resulting in people calling or showing up at the center with concerns about a neighbor, friend or relative. With no place to refer these people, some of the centers have been doing additional fund raising so they can hire social work staff, while others have increased hours significantly with no increase in funding. Even so, they cannot keep up with the demand or maintain what they are currently providing without additional investment.

Currently Seattle funds the following senior centers:

Senior Center of West Seattle

Ballard NW Senior Activity Center

Southeast Seattle

Central Area Senior Center

Wallingford Community Senior Center

Greenwood Senior Center (Program of Phinney Neighborhood Association)

Pike Market Senior Center

South Park Senior Program (at the South Park Neighborhood Center)

International Drop-In Center

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD to allow senior centers to provide social worker services				FG	Human Services Operating Fund	Q5971620	00100	2013		\$150,000
2	Increase revenue from GSF for social worker services at senior centers				HSD	General Subfund Support	587001	16200	2013	\$150,000	
3	Increase appropriation for social worker services at senior centers				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2013		\$150,000
4	Increase GSF support to HSD to allow senior centers to provide social worker services				FG	Human Services Operating Fund	Q5971620	00100	2014		\$153,450
5	Increase revenue from GSF for social worker services at senior centers				HSD	General Subfund Support	587001	16200	2014	\$153,450	
6	Increase appropriation for senior centers to provide social worker services				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2014		\$153,450