

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
89	3	A	1

Budget Action Title: Add GSF of \$60,000 in 2013 and \$61,380 in 2014 to HSD for advocacy services to Bhutanese and Japanese survivors of domestic violence

Councilmembers: Godden; Harrell; Licata

Staff Analyst: Bailey Bauhs; Michael Fong

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$60,000	\$61,380
<i>Net Balance Effect</i>	(\$60,000)	(\$61,380)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$60,000	\$61,380
<i>Expenditures</i>	\$60,000	\$61,380
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	(\$60,000)	(\$61,380)

Budget Action description:

This action adds new GSF funding of \$60,000 in 2013 and \$61,380 in 2014 to the Human Services Department (HSD) for outreach and advocacy services to Bhutanese and Japanese survivors of domestic violence (DV). HSD currently funds advocacy and interpretation assistance for DV survivors through existing contracts with service providers. The funding provided by this green sheet would be allocated to existing DV service contractors to hire or retain a 0.5 FTE bilingual Bhutanese advocate and a 0.5 FTE Japanese advocate. These advocates would develop outreach and provide crisis intervention, safety planning, and legal, housing, and health advocacy to Japanese and Bhutanese survivors of domestic violence.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
89	3	A	1

According to community advocates, culturally and linguistically appropriate services for Bhutanese and Japanese DV survivors are lacking in Seattle. Historically, the State Office of Violence Against Women served Japanese-speaking DV survivors but will no longer be able to do so starting in 2013 due to Federal funding cuts. More than half of the Japanese DV survivors served by this expiring state program come from the City of Seattle. Additional need is expected within Seattle's Japanese community with the adoption of the Hague Convention in Japan slated for February of 2013. Among participating nations, the Hague Convention is a means of recourse in international child abduction and custody cases. The Japanese consulate requests advocacy assistance for local Japanese survivors of domestic violence who may see the Hague Convention leveraged against them by their abusers. Meanwhile, the Bhutanese community does not have any dedicated bilingual DV advocacy in Seattle. Based on 2010 Census data, Bhutanese refugees rank as the second largest group resettling in Washington State and advocates have identified this as an area of emerging need for the community.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
89	3	A	1

Budget Action Transactions

Budget Action Title: Add GSF of \$60,000 in 2013 and \$61,380 in 2014 to HSD for advocacy services to Bhutanese and Japanese survivors of domestic violence

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for bilingual DV services				FG	Human Services Operating Fund	Q5971620	00100	2013		\$60,000
2	Add revenue from GSF for bilingual DV services				HSD	General Subfund Support	587001	16200	2013	\$60,000	
3	Increase appropriation for bilingual DV services				HSD	Community Support and Self Sufficiency	H90CS	16200	2013		\$60,000
4	Increase GSF support to HSD for bilingual DV services				FG	Human Services Operating Fund	Q5971620	00100	2014		\$61,380
5	Add revenue from GSF for bilingual DV services				HSD	General Subfund Support	587001	16200	2014	\$61,380	
6	Increase appropriation for bilingual DV services				HSD	Community Support and Self Sufficiency	H90CS	16200	2014		\$61,380