

**2013 - 2014 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
37	1	A	1

**Budget Action Title:** Add \$30,000 of GSF to OSE in 2013 and 2014 for contract services with the PSRC Regional Food Policy Council

**Councilmembers:** Bagshaw; Conlin; O'Brien

**Staff Analyst:** Meg Moorehead

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2013 Increase (Decrease)</b>	<b>2014 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	(\$30,000)	(\$30,000)
<b>Net Balance Effect</b>	(\$30,000)	(\$30,000)
<b>Total Budget Balance Effect</b>	(\$30,000)	(\$30,000)

**Budget Action description:**

This green sheet adds \$30,000 of General Subfund (GSF) to the Office of Sustainability and Environment (OSE) in 2013 and 2014 for contract services with the Puget Sound Regional Council (PSRC) Regional Food Policy Council (RFPC).

The PSRC convenes the RFPC. The RFPC provides a forum to coordinate public and private efforts to sustain the food system and to develop food policy and action recommendations. Seattle is an active participant in the RFPC and the Legislative Department has provided funding for PSRC to collect information and develop policy to support the RFPC's mission, including a 2012 review of Seattle Comprehensive Plan policies that support food goals. The RFPC has identified several potential additional topics of inquiry. Now that OSE has a food policy staff person, new funds for RFPC support could be added to OSE to continue Seattle's support of RFPC analysis.

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**Budget Action Transactions**

**Budget Action Title:** Add \$30,000 of GSF to OSE in 2013 and 2014 for contract services with the PSRC Regional Food Policy Council

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for contract services with the Puget Sound Regional Council's (PSRC's) Regional Food Policy Council				OSE	Office of Sustainability and Environment	X1000	00100	2013		\$30,000
2	Add funding for contract services with the PSRC's Regional Food Policy Council				OSE	Office of Sustainability and Environment	X1000	00100	2014		\$30,000