

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$70,000 GSF in 2013 and \$75,000 GSF in 2014 to OACA for half-time strategic advisor on cultural development

Councilmembers: Licata; O'Brien; Rasmussen

Staff Analyst: Frank Video

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$70,000	\$75,000
<i>Net Balance Effect</i>	(\$70,000)	(\$75,000)
Other Funds		
<i>Arts Account (00140)</i>		
<i>Revenues</i>	\$70,000	\$75,000
<i>Expenditures</i>	\$70,000	\$75,000
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	(\$70,000)	(\$75,000)

Budget Action description:

This green sheet would add \$70,000 GSF in 2013 and \$75,000 GSF in 2014 to the Office of Arts & Cultural Affairs (OACA) to fund a half-time Strategic Advisor position to serve as a liaison with other City departments, community organizations, and cultural agencies on matters of the arts in general and space for cultural organizations and creative workers in particular.

The liaison will identify culturally significant land uses; preserve the cultural amenities that make neighborhoods desirable; promote economic activity generated by arts & cultural activities; educate citizens, property owners, and developers on the importance of the arts and cultural community to

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property values and neighborhood character; be knowledgeable of tools and incentives for retaining arts and cultural spaces and developing new ones.

The Seattle Arts Commission (SAC) advocates for the position as a facilitator for the proposed transition of OACA’s newly acquired Langston Hughes Performing Arts Center to a new sustainable model, noting that this task will require specialized staff OACA does not currently have.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer Finance General Subfund to Arts Account for cultural development				FG	Arts Account - Admission Tax for Art Programs	Q5970014	00100	2013		\$70,000
2	General Subfund appropriation to Arts Account for cultural development				ARTS	General Subfund Support for Langston Hughes Performing Arts Center	587001	00140	2013	\$70,000	
3	Add appropriation and position for cultural development	StratAdvsr1,General Govt - PT	1	0.5	ARTS	Arts Account	VA140	00140	2013		\$70,000
4	Transfer Finance General Subfund to Arts Account for cultural development				FG	Arts Account - Admission Tax for Art Programs	Q5970014	00100	2014		\$75,000
5	General Subfund appropriation to Arts Account for cultural development				ARTS	General Subfund Support for Langston Hughes Performing Arts Center	587001	00140	2014	\$75,000	
6	Add appropriation and position for cultural development	StratAdvsr1,General Govt - PT	1	0.5	ARTS	Arts Account	VA140	00140	2014		\$75,000