

**2013 - 2014 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
139	1	A	1

**Budget Action Title:** Amend, and then pass as amended, C.B. 117647 to adopt 2013 budget

**Councilmembers:** Budget Committee

**Staff Analyst:** Martha Lester

**Council Bill or Resolution:** C.B. 117647

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

***Budget Action description:***

This green sheet would amend C.B. 117647 as described below, and then recommend passage as amended.

C.B. 117647 is the ordinance to adopt the 2013 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2013-2018 Capital Improvement Program (CIP).

The starting point is the Mayor’s 2013 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2013-2018 Proposed Capital Improvement Program (CIP). The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to C.B. 117647 are as follows:

1. Replace the existing Attachment A to C.B. 117647 (“Expenditure Allowances by Budget Control Level”) with Attachment A to this green sheet.

Attachment A (v\_\_) lists appropriation authority for each BCL. The revised version reflects all Council changes.

2. Replace the existing Attachment B to C.B. 117647 (“Position Modifications for the 2013 Budget”) with Attachment B to this green sheet.

Attachment B (v\_\_) lists position modifications for the 2013 Budget effective January 1, 2013. The revised version reflects all Council changes.