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Budget Action Title: Add \$75,000 GSF to OED in 2013 to improve restaurant permitting processes and impose a proviso

Councilmembers: Clark; Conlin; Rasmussen

Staff Analyst: Sara Belz

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$75,000	\$0
Net Balance Effect	(\$75,000)	\$0
Total Budget Balance Effect	(\$75,000)	\$0

Budget Action description:

This green sheet would add \$75,000 GSF in 2013 to the Office of Economic Development (OED) to support an interagency effort to streamline restaurant permitting processes across City, King County, and Washington State agencies. The funding would allow OED to work in partnership with King County and the Washington State Department of Commerce to negotiate and begin carrying out a work plan for this effort that would identify agency staffing and funding responsibilities through 2014. Expected 2013 work plan items include, but would not be limited to, the following:

- Hiring a consultant to identify and help resolve conflicting and duplicative restaurant permitting requirements across agencies.
- Providing coordinated and enhanced customer service training to public employees that serve as points of contact for individuals seeking permits for restaurants.
- Developing and staffing an intergovernmental concierge service to provide assistance to individuals navigating restaurant permitting processes across jurisdictions. Identifying the

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agency that would host this service would be a component of the work plan negotiations between the City, County, and State.

No 2014 funding is requested at this time. It is anticipated that a recommended level of 2014 City support for this effort would be identified in the negotiated work plan and considered next year during the 2014 budget process.

This green sheet would also impose the following budget proviso: “No more than \$10,000 appropriated in the 2013 budget for the Office of Economic Development’s (OED) OED BCL may be spent on improving restaurant permitting processes across City, King County, and Washington State agencies until the Chair of the Council’s Committee on Economic Resiliency and Regional Relations files with the City Clerk her certification that OED has executed an agreement with King County and the Washington State Department of Commerce that includes a work plan to improve restaurant permitting processes and articulates agency staffing and funding responsibilities for that work plan through 2014.”

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to OED to improve restaurant permitting processes				OED	Office of Economic Development	X1D00	00100	2013		\$75,000