

Neighborhood Street Fund Projects 2010 - 2012*

District	Project	Description	Type	Estimated Cost
GDDC	South Orcas Street	Project will build a curb and gutter on the southside of Orcas Street from Beacon Avenue S to 28th Avenue S.	Sidewalk, curbs	\$ 383,000
SE	South Othello Street	Project will install bicycle and pedestrian facilities along S Othello Street from Seward Park Avenue to the Chief Sealth Trail.	Ped/Bicycle	\$ 675,000
SW	California Avenue SW	Project will make crossing improvements along California Avenue SW at SW Frontenac Street, SW Findlay Street, and SW Othello Street.	Crossing Improvements	\$ 112,000
Delridge	25th Avenue SW	Project will widen the existing road, add parking lanes, wheel stop curbs, planting strips and sidewalks on both sides of the street along 25th Avenue SW from SW Brandon to SW Juneau streets.	Curbs	\$ 501,000
North	33rd Avenue Northeast	Project will widen the existing road on the west side and install a new curb, planting strip and porous concrete sidewalks along 33rd Avenue NE from NE 130th to 125th streets.	Sidewalk	\$ 699,000
NE	Ravenna Avenue Northeast	Project will widen the road on the west side of the street and install a bike lanes, curb, planting strip and sidewalk along Ravenna Avenue NE between 85th Avenue NE and Lake City Way.	Sidewalk	\$ 650,000
NW	North 143rd Street	Project will extend the asphalt walkway and add concrete curbs on the northside of N 143rd Street from Palantine Avenue to Aurora Avenue N.	Sidewalk	\$ 552,000
Ballard	13th Avenue Northwest	Project will install an asphalt walkway along 13th Avenue NW from NW 90th Street to Holman Road and along NW 90th Street from 13th to 14th avenues NW.	Sidewalk	\$ 200,000

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District	Project	Description	Type	Estimated Cost
Downtown	Maynard Avenue	Project will widen the existing sidewalk and allow for pedestrian amenities to be installed along Maynard Street between S Jackson and King streets.	Green Street	\$ 361,000
Lake Union	Fairview Avenue East and Fairview Avenue North	Project will reconstruct the intersection of Fairview Avenue E and Fairview Avenue N and provide critical bicycle and pedestrian links.	Crossing Improvements	\$ 500,000
Central	Garfield Superblock	Project will include pedestrian and crossing improvements around Garfield High School along 23rd Avenue between E Jefferson and Terrace streets.	Crossing Improvements	\$ 45,000

* Future NSF Large project are expected to be similar to these projects. It is anticipated that at least one Neighborhood Greenway project will be submitted for consideration during the next round of project selections.

**Neighborhood Street Fund Large Project Program
BTG and VLF Funding Breakout**

	2012**	2013	2014	2015	2016*	2017*	2018*	2019*	2020*	Total
Neighborhood Street Fund - VLF	\$350,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$350,000	\$5,600,000
Nieghborhood Street Fund - BTG	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Total	\$1,850,000	\$2,200,000	\$2,200,000	\$2,200,000	\$700,000	\$700,000	\$700,000	\$700,000	\$350,000	\$11,600,000

* no assumptions about BTG renewal

NSF Large Project Program - BTG and VLF \$

BTG 3-year cycle (2013 - 2015)	\$4,500,000
VLF 3-year cycle (2013-2015, include 2012**)	<u>\$2,450,000</u>
Total 3-year cycle	\$6,950,000 (10 - 13 projects)

Types of NSF Large Projects considered in 2010:

Sidewalks	Stairway Improvement
Median Repair	Pedestrian and Bicycle Improvements
Pedestrian Lighting	Crossing Improvements
Curbs	Traffic Calming
Green Street	Street Repair
Sidewalk Repair	

NSF Large Projects - No BTG total (2016 - 2020)

3-year cycle 2016 - 2018	\$2,100,000
2-year cycle 2019 - 2020	<u>\$1,050,000</u>
Total VLF funding for NSF Large Projects	\$3,150,000

** Project selection process for the next cycle (2013 - 2015) of funding will begin early fall 2012.

** 2012 VLF NSF large project funding has been included as part of that cycle.

** BTG NSF large project funding for 2012 accounted for in the 2010 - 2012 cycle currently underway.