

Community Center Summaries

<u>Alki Comm. Center - 5817 SW Stevens St @ 59th Ave SW</u>	<u>Ballard Comm. Center - 6020 28th Avenue NW @ NW 60th</u>	<u>Bitter Lake Community Center - 13035 Linden Ave N @ 130th</u>																																																																																																																														
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Limited Use CC in SW Seattle is 6,279 SF. Building Ass. Score: 72 of 100. All City staff laid off in 2011 Adp. Budget: no remaining permnt City staff, only Temps.	Limited Use CC in NW Seattle is 17,100 SF. Building Ass. Score: 82 of 100. All City staff laid off in 2011 Adp. Budget: no remaining permnt City staff, only Temps.	Regular CC in (Far) North Seattle is 20,770 SF. Building Assessment Score: 90 of 100.																																																																																																																														
Built in 1957. Attached to Alki Elementary and is a few blocks South of Alki Beach. One of the smallest CCs. Has kitchen, one multi-purpose room, one classroom and is relatively basic (e.g., no frills). Has access to gym, owned by Seattle Schools. Operates the Alki Bathhouse (nice facility), as well. Little on-site parking.	Built in 1989. Next to a playfield and Adams Elementary. Is light and airy, with large lobby, reception area, and offices in the heart of the building. Has classroom space, large gym, several multi-purpose rooms, plus pottery room, teen room, full size kitchen, toddler/play room, and kids room. Parking is good.	Built in 1997. Light-filled, one-story building, with gym, full kitchen, large multi-purpose room, general use rooms and adjacent parking lot. Has teen center in the Annex. Adjacent to Broadview K-8 School and Bitter Lake Park, with playground, wading pool, tennis courts, baseball fields and the lake shore.																																																																																																																														
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Programs include: Arts, kids' pottery, before/after(42 kids)/afterschool(60) care [20% on City scholarship, 7% DSHS], certified childcare, pre-school (38 kids), drop-in basketball & volleyball, wheel throwing, league basketball practices, teen programs, Friday Family Skate Night and LL Rec aerobics, book club and line & tap dance. Also offers Summer Day Camps (avg of 68 kids/week, 18% on City scholarship, 11% DSHS) and Summer Day Camps for 11-15 year-olds (20 kids). ARC provides \$4,000 per year for teen scholarships. Alki Bathhouse: Many summer weddings and receptions, plus other program-based hours. No drop-in hours.	Open an add'l 14 hrs/week for programs, plus facility rentals. Programs include: Preschool (24 kids); before/afterschool care; school-age childcare (63 kids), Summer Day camps, drop-in tot play room, pottery studio and tot gym time; LL Rec pickleball; parent-tot dance, ballet, C-W dance, adult pottery courses, league basketball practices, volleyball courses, and youth basketball practices at neighboring schools. Has ADA-accessible raised gardens and community cooking courses. Conducts Daddy Daughter Dance each year.	Open an add'l 20 hrs/wk for programs, including rentals. Programs include: Open gym at Broadview K-8 Mon-Thur (3-8:30p) during Fall Qtr, plus Late Night Fri-Sat (7-12mid) year-round. School age childcare (75 kids); Age 3-5 Pre-K (30 kids); dance; before/afterschool care; piano lessons; toddler programs; martial arts; Life Long Rec: pickleball, dance classes & drop-in cards and social time; youth basketball practice (Broadview gym); rec classes & sports programs; basketball leagues; church services; Late Night Rec (50 kids/avg); Fall Pumpkin Bash; Friday Night Family Skate (250 families); Jazzercise; toddler open gym (2x/week - 25 kids); youth and teen drop in basketball; teen open gym (30 kids/day).																																																																																																																														
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Alki CC is small, basic, is relatively underutilized and is not particularly desirable. Located in not-very-diverse neighborhood (2000 Census): Alki/Admiral n'hood is 89.9% Caucasian, 10.1% Non-Caucasian.	Ballard CC is large and well-utilized by a wide spectrum of users. Ballard-Crown Hill urban area had 7% individual poverty rate in 2000. Kathy Nyland is fabulous. Many new large developments and new families in area, clientele becoming more diverse.	Multiple large new developments, including increasing numbers of low-income and senior housing units. Neighborhood seems to be diversifying ethnically and socioeconomically.																																																																																																																														

Community Center Summaries

<u>Delridge Comm. Center - 4501 Delridge Wy SW @ SW Genessee</u>	<u>Garfield Comm. Center - 2323 E. Cherry @ 23rd Avenue</u>	<u>Greenlake Community Center - 7201 E. Green Lake Drive N.</u>																																																																																																																																																																		
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Regular-Use CC in Southwest Seattle is 18,300 SF. Building Assessment Score: 84 of 100.	Regular-Use Multiplex (50,500 SF) is in the Central District and includes CC (19,500 SF), Evers Pool (22,900 SF) and Garfield Teen Life Center (8,112 SF), plus Madrona Shelter House. Bldg Assess. Score (CC only): 100 of 100.	Limited-Use Multiplex (30,435 SF) is in No. Seattle and incl. CC (16,817 SF) & Evans Pool (13,618 SF). Bldg Assess. Score (CC only): 38 of 100, the lowest of any CC.																																																																																																																																																																		
Built in 1995. Medium-sized, has gym, three showers, restrooms, a multi-purpose room, five activity rooms (incl. computer lab), and weight room. Is in a large park that has playfields, tennis courts, and a play area. Parking on-site. On bus lines.	CC built in 1994. Medium-sized, one story center, with gym, activity rooms, preschool rooms, multi-purpose room, fitness/weight room, full kitchen, restrooms, and showers. Parking on site. On a bus line. Multi-purpose room is light and airy. Popular for rentals. Pool built in 1977. TLC built in 1962. Shared campus with and access to Garfield H.S. Gym, auditorium, fitness Center, Track and football fields.	CC built in 1929, Pool in 1955. Centrally located in Seattle's busiest park and is one of the busiest centers in the City. Has gym, pool, pottery room, 3 activity rooms, game room, small kitchen, pre-school room, lots of ping pong tables, drop-in tot play room, restrooms/locker rooms w/showers and homeless shower facility (65 users/day). One activity room converted to Parks Dept. offices in 2011 Adopted Budget.																																																																																																																																																																		
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Programs include: Before (15 kids)/afterschool (30 kids) childcare (74% on scholarship), day camps, many youth and teen programs, recreation courses and sports programs, large special events, Senior Hub - Lifelong Recreation (Mon-Fri 9am-6pm), Age 3-5 Preschool (30 families, with wait list), Youth basketball (20 teams). Late Night Rec on Saturdays (50 kids avg), facility rentals, continuing education classes, Puget Sound Basketball, SW Interagency Academy, Drop in sports.	Open an add'l 24 hrs/week for programs, plus facility rentals. Programs Include: Youth basketball, adult Tennis, dance, aerobics, Yoga, martial arts, health & fitness programs, citywide cultural fairs, preschool, school-age-care, Summer day camps, many low-cost or free programs for teens, before/afterschool care, Life Long Recreation, toddler classes and weekly Vietnamese senior program. TLC hours: M-Th 2:30-9p; F 2:30-12mid; Sat 10a-12mid, plus add'l hours per SEA Yth Violence Prev. Initiative.	Programs include: Special Populations, LL Rec and Adult yoga; Drop in tot playroom (70 kids/day), open gym; LL Rec yoga; basketball league practices; preschool; dance; toddler music; adult, senior and kids' pottery classes (50 registrants/quarter). Draws users citywide, unlike many Comm Centers. Most CC City staff laid off in 2011 Adp. Budget: 1.62 FTE remain at CC. No change to Pool operations.																																																																																																																																																																		
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Community Center Summaries

<u>Hiawatha Comm. Center - 2700 California Ave SW @ Admiral Way</u>	<u>High Point Comm. Center - 6920 34th Ave SW @ Myrtle St</u>	<u>Int'l District Community Center - 701 8th Ave S. @ Dearborn</u>																																																																																																																														
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Regular-Use CC in SW Seattle is 17,546 SF. Bldg Assessment Score: 66 of 100.	Regular-Use CC in SW Seattle is 18,817 SF. Bldg Assess. Score: 90 of 100.	Regular-Use CC South of the Downtown Core is 15,160 SF. Bldg Assess. Score: 100 of 100 (five of 26 CCs scored a perfect 100).																																																																																																																														
Built in 1911, gym added in 1949. Hiawatha CC created as part of the 1908 Olmsted Brothers Supplemental Plan. Two story building with brick and terra cotta facade, large windows on the east and west sides. Has gym, multi-purpose rooms, teen room, game room, exercise room, and kitchen. Parking on-site. On bus line.	Built in 1982, renovated/expanded in 2004. Light-filled building with usable spaces. Has commercial-sized kitchen, child care room, multi-purpose rooms, a gym, offices and reception area, restrooms and showers, and computer room and resource center. Parking is plentiful. Close to bus line.	Built in 2003, AKA Chinatown Comm. Center. Condominium type ownership in a larger building, which also houses a library branch. Two stories, with a lobby, computer room, restrooms, multi-purpose room, fitness room, and gym. Only two programmable spaces. On same block as ID Village Square and Legacy House senior development. Very urban.																																																																																																																														
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Community Center Summaries

<u>Jefferson Comm. Center - 3801 Beacon Ave S @ Spokane St</u>	<u>Laurelhurst Comm. Center - 4554 NE 41st Street @ NE 48th</u>	<u>Loyal Heights Community Center - 2101 NW 77th St @ 20th NW</u>																																																																																																																														
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Regular-Use CC in SE Seattle is 16,023 SF. Bldg. Ass. Score: 84 of 100.	Limited-Use CC in NE Seattle is 9,383 SF. Bldg Assessment Score: 100 of 100. All City staff laid off in 2011 Adp. Budget: no remaining permnt City staff, only Temps.	Regular-Use CC in Northwest Seattle is 26,500 SF. Bldg Ass. Score: 74 of 100.																																																																																																																														
Built in 1919, added 7,000 SF gym (incl. above) in 2004. Adjacent to Jefferson Park Golf Course & Driving Range, and to newly-developed Jefferson Reservoir Park. Two story center includes lobby, offices, meeting rooms, pottery room, preschool rooms, and multipurpose room. Limited space for a large variety of class offerings. One room dedicated for child care. Parking lot is spacious. On bus line.	Built in 1934, with 4,150 SF added (included above) in 2007 remodel. On large park site with ballfields, tennis courts, open lawns, and play area. Includes: medium-sized lobby, fireside room, kitchen, large upstairs multi-purpose room, medium-sized downstairs multipurpose room, and seating area. The lower level has small pottery room and seating areas. CC has no gym: uses Laurelhurst Elem. gym, across street. Limited parking on site, but street parking around perimeter of park. Upstairs office space and downstairs multipurpose room converted to create Lifelong Rec & Special Populations (persons with physical and/or developmental disabilities) hub in 2011 Adopted Budget.	CC built in 1950 and is located due north of Ballard. Is large, two-story, with reception area, offices, gym, meeting rooms, preschool rooms, weight room, restrooms, and showers. Is on a large site, w/playfield to south and on-street parking. Teen room located in lobby.																																																																																																																														
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The Jefferson Community Center is a well-kept, active community center. Additional classes and activities could be offered with a remodel.	One of the smaller CCs, but ranks high on "cuteness" - very esthetically-pleasing. Is in a neighborhood of large, high-value homes, with little ethnic diversity.	Loyal Heights CC is older, but in good condition for its age. The building can accommodate a variety of uses due to its size and configuration of different sized rooms.																																																																																																																														

Community Center Summaries

<u>Magnolia Comm. Center - 2550 34th Ave W (by Albertson's)</u>	<u>Magnuson Comm. Center - 7110 62nd Ave NE @ Magnuson Park</u>	<u>Meadowbrook Community Center - 10515 35th Ave NE @ NE 105th</u>																																																																																																																																																																		
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Regular-Use CC in Northwest Seattle is 14,940 SF. Building Assessment Score: 59 of 100.	Regular-Use CC in Northeast Seattle is 50,560 SF. Bldg Assess. Score: 77 of 100.	Regular-Use Multiplex in Northeast Seattle (Lake City) is 42,003 SF. CC is 23,000 SF, Pool is 12,535 SF, TLC is 6,468 SF. Bldg Assess. Score (CC only): 86 of 100.																																																																																																																																																																		
Built in 1953, with gym added in 1979. Attached at the south end of Catherine Blaine K-8 School. Has a lobby area, reception area, offices, small kitchen, dance room, pre-school room, multi-purpose room, pottery room, and gym. The room sizes allow for varied programming. Parking is good.	Built in 1941. Portions of building renovated in 2003. Located in Magnuson Park. Has lobby area, offices, theater, gym, racquetball courts, dance room, and large adjacent parking lot. A second building (the Brig, building #406) located 4 blocks north has lobby area, reception area, offices, six multi-purpose rooms, tenant spaces, and kitchen.	Built in 1996. Directly connected to Meadowbrook pool built in 1975. Light, airy, two-story building with lobby area, reception area, gym, restrooms/showers, seven activity rooms, a multi-purpose room, offices, and full size kitchen. Located adjacent to Nathan Hale High School. Has teen center connected to the high school. Parking is good.																																																																																																																																																																		
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Open an add'l 24 hrs/wk for programs, plus facility rentals. Programs include: Before (23 kids)/afterschool (97 kids) childcare, Summer Day camps (avg 83 kids), tot and preschool programs, teen programs and teen night (1 Fri per mth), dance/fitness classes, yoga, special events, Lifelong Recreation programs, youth basketball/volleyball/soccer, drop-in basketball, fencing and martial arts classes, and gymnastics program.	Open an add'l 12-14 hrs/wk for programs, plus facility rentals. Programs Include: Youth basketball, sports classes, dance/aerobics/fitness classes, yoga, martial arts classes, racquetball courts, tot and preschool programs, day camps, teen programs, Life Long Recreation programs, performing arts classes, pottery classes, special events, home school program, drop-in sports, outdoor nature programs, and culinary arts classes.	Open an add'l 25 hrs/wk for programs, plus facility rentals. Programs include: Special Populations and Life Long Recreation programs, yoga, martial arts classes, dance classes, Pilates, drop-in basketball/volley ball, youth basketball, before/afterschool childcare, tennis, tot and preschool programs, day camps, art, music and language classes, gardening, and teen programs. Late Night Rec: Fri/Sat - 7p-11p.																																																																																																																																																																		
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Located in the heart of Magnolia village in close proximity to the largest urban park in the City - Discovery Park. The neighborhood is not very diverse and 87% of the residents are Caucasian (2000 census). The community center is directly connected to the Blaine K-8 school which makes the relationship between the two entities extremely important.	Located in Magnuson Park Historic Dist. (former Sandpoint Naval Base), the 2nd largest urban park in Seattle. Location is physically diverse: wetlands, public beach, boat launch, forest, grassland, historic buildings, athletic fields, trails, gardens, amphitheater, a mile of lakeshore, and low income housing. SE portion of building has not been renovated and is not usable space.	Located in NE Seattle, south of Lake City, in a predominately residential n'hood. Service area includes Wedgewood/View Ridge, Cedar Park, Meadowbrook and Lake City. English is a second language to 21% of the residents in the service area (2000 census). Prior to being rebuilt in 1996, the community center was a stand-alone facility and not connected to the pool.																																																																																																																																																																		

Community Center Summaries

Miller Comm. Center - 330 19th Ave E @ E Thomas St	Montlake Comm. Center - 1618 E Calhoun St @ 16th Ave E	Northgate Community Center - 10510 5th Ave NE @ NE 105th																																																																																																																														
PHYSICAL DESCRIPTION:																																																																																																																																
Regular-Use CC in Capitol Hill / Central Seattle is 25,977 SF. Building Assessment Score: 94 of 100.	Regular-Use CC in Central Seattle (north of Interlaken Park) is 12,088 SF. Bldg Assess. Score: 100 of 100 (five of 26 CCs had a score of 100)	Regular-Use CC in Northeast Seattle (east of Northgate Mall) is 20,000 SF. Bldg Assess. Score: 95 of 100.																																																																																																																														
Built in 1998. Light and airy, two story building with adjacent parking lot and popular (turf) athletic fields with night time lighting. Has three meeting rooms, large gym, large kitchen, childcare and teen room, and an annex attached to Meany Middle School with small gym and kitchen. Next to Nova High School and Secondary Bilingual School.	Built in 1949; addition in 2006. One story center with large gym, three rooms, large kitchen and adjacent historic Tudor Building w/pottery studio. The layout and number of rooms in the building allows for additional and varied programming. Large parking lot south of the building.	Built in 2006. Light and airy one story building; small parking lot shared with adjacent newly-built Library branch. Has a commercial-sized kitchen, weight room, child care room, a teen room, multi-purpose rooms, large gym, showers; reception area and offices in the heart of the building.																																																																																																																														
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Community Center Summaries

Queen Anne Comm. Center - 1901 1st Ave W @ W Howe St	Rainier Comm. Center - 4600 38th Ave S @ S Alaska St	Ravenna-Eckstein Comm. Center - 6535 Ravenna Ave NE @ NE 65th																																																																																																																																																
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Limited-Use Multiplex is north of Downtown and is 40,686 SF. Incl. CC (27,247 SF) and Pool (13,439 SF). Building Assessment Score (CC only): 62 of 100.	Regular-Use CC in Southeast Seattle (two blocks NE of Columbia City Library) is 27,142 SF. Bldg Assessment Score: 99 of 100.	Regular-Use CC in Northeast Seattle (a few blocks east of Roosevelt High School) is 16,678 SF. Bldg Assess. Score: 90 of 100.																																																																																																																																																
Built in 1950 and is adjacent to McClure Middle School and West Queen Anne Playfield. Across the street from Queen Anne Pool. Two story center incl. reception area, offices, gym, teen room, meeting rooms, preschool rooms, weight room, pottery room, restrooms, showers and dedicated senior room. Can accommodate variety of uses b/c of size and configuration of diff.-sized rooms. Some parts are older, but still functional. Parking is shared with McClure Middle School. Converted to Limited-Use CC in 2011 Adopted Bgt: Some CC staff laid off. * 4.00 FTE/2 staff funded, 2 staff unfunded.	Built in 1985, renovated in 1998. The center is across the street from the Rainier Playfield and is a few blocks from Genessee Park. Includes reception area and offices, two program spaces, computer lab, playground, a large kitchen and two gyms. Some space is rented out to the Rainier Vista Boys and Girls Club. Parking is good.	Built in 1986 and is attached to the old Ravenna School (converted to SR housing). Surrounded by large park area w/ outdoor playground. Includes a reception area, a large multipurpose room w/small performance stage, a small kitchen, a preschool room, and a gym. Parking is limited on and near the site, but it is close to a bus line.																																																																																																																																																
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Located in not-very-diverse n'hood: 80% Caucasian; 17% African American; 3% other (2000 Census). The Queen Anne facility is older. May be closed for 1-3 months in 2011 for boiler replacement.	Located in the most diverse neighborhood in the City (2000 Census). Significant percent of scholarships provided for childcare programs. The community center is in excellent condition.	One of the smaller centers. Serves Ravenna-Bryant neighborhood in which 12% of households are under poverty level. ARC programs bring in significant revenue (\$900K+) -- one of the highest in the system.																																																																																																																																																

Community Center Summaries

South Park Comm. Center - 8319 8th Ave S (by SW Cloverdale)						Southwest Comm. Center - 2801 SW Thistle (by SW Delridge)						Van Asselt Comm. Center - 2820 S. Myrtle @ Beacon Ave S					
PHYSICAL DESCRIPTION:						PHYSICAL DESCRIPTION:						PHYSICAL DESCRIPTION:					
Regular-Use CC in SW Seattle is 13,920 SF, and is located just across (now-closed) 14th Ave S bridge from Boeing Field. Building Ass. Score: 80 of 100.						Regular-Use Multiplex in SW Seattle (near Westwood Village) is 26,203 SF: CC & TLC - 11,216 SF; Pool - 14,987 SF. Bldg Ass. Score (CC & TLC): 83 of 100.						Regular-Use CC in Southeast Seattle (in South Beacon Hill, by the SPD South Precinct) is 8,600 SF. Bldg Ass. Score: 100 of 100 (Five of 26 CCs scored 100).					
Built in 1989. Replaced older facility, orig. built in 1912. Park site has ballfields and outdoor play area with one tennis and one basketball ct. Small, one story center incl. reception area, offices, gym, social rooms, computer lab, kids room, restrooms, and showers. Limited space for class offerings. On-site child care program. Small parking lot.						Built in 1975. A gym, Teen Life Center, and restrooms/showers added in 2004. Two story center includes a reception area, offices, meeting/activity rooms, preschool and child care rooms, computer lab, kitchen, and a multi-purpose room. Southwest Pool is attached to the CC. Large parking lot. Is across street from Chief Sealth High School.						Built in 1938, upgraded in 2007. Large park site with ballfields, open lawns, wading pool, and a play area. Adjacent to Seattle Housing Authority's new Holly Park dvmt. One of the smaller centers. Has lobby, staff office, game room, multi-purpose room, kitchen, child care, restrooms, teen room, plus wading pool. Gym is undersized. Adequate parking on site, with add'l on-street parking					
BUDGET & STAFFING - 2011 Adopted Budget:						BUDGET & STAFFING - 2011 Adopted Budget:						BUDGET & STAFFING - 2011 Adopted Budget:					
Source	Facility	FTE	Expense	Revenue	Loss / (Gain)	Source	Facility	FTE	Expense	Revenue	Loss / (Gain)	Source	Facility	FTE	Expense	Revenue	Loss / (Gain)
ARC	CC		190,077	(202,514)	(12,437)	ARC	CC		103,054	(111,341)	(8,287)	ARC	CC		175,871	(187,250)	(11,379)
ARC Total			190,077	(202,514)	(12,437)	ARC Total			103,054	(111,341)	(8,287)	ARC Total			175,871	(187,250)	(11,379)
Parks	CC	6.63	671,624	(19,756)	651,868	Parks	CC	4.75	656,416	(22,722)	633,694	Parks	CC	5.00	983,187	(13,646)	969,541
	GEN		47,427		47,427		GEN		109,676		109,676		GEN		24,897		24,897
	Pool	n/a	n/a	n/a	n/a		Pool	6.00	811,973	(359,506)	452,467		Pool	n/a	n/a	n/a	n/a
	TLC	n/a	n/a	n/a	n/a		TLC	3.00	309,908	-	309,908		TLC	n/a	n/a	n/a	n/a
Parks Total		6.63	719,051	(19,756)	699,295	Parks Total		13.75	1,887,972	(382,228)	1,505,744	Parks Total		5.00	1,008,084	(13,646)	994,438
Grand Total		6.63	909,128	(222,270)	686,858	Grand Total		13.75	1,991,026	(493,569)	1,497,457	Grand Total		5.00	1,183,955	(200,896)	983,059
PROGRAMS - As of January 2011:						PROGRAMS - As of January 2011:						PROGRAMS - As of January 2011:					
Public Hrs	Mon - Wed	Thur	Fri	Sat	Sun	Public Hrs	M, W	T, Th	Fri	Sat	Sun	Public Hrs	Mon	Tu - Th	Fri	Sat	Sun
Year-Round: 75hrs	9a-9p	9a-9p	9a-12mid	10a-5p	12p-5p	Sept-May: 63 hrs	10a-9p	1p-9p	1p-12a	10a-mid	Closed	Jun-Sept: 51 hrs	1p-9p	11a-9p	1p-9p	7p-12mid	Closed
						June-Aug: 54 hrs	10a-9p	1p-9p	1p-12a	7p-mid	Closed	Oct-May: 56 hrs	1p-9p	11a-9p	1p-9p	10a-mid	Closed
Programs include: Year-round childcare for students in grades K-5 through ARC. Before school care (15 kids), after school care (35 kids) - 96% of each on scholarship, like 95% of Summer Day Camp kids. Pgms for Adults: yoga, computer classes; Youth: basketball, track and music, Late Night Rec; LL Rec (Seniors). Plus open gym and event rentals.						Operates approx. 32 hours per wk outside of public operating hours. Programs Include: Senior food programs; LL Rec (Seniors): fitness, book club, bridge; Youth: Teen Advisory Council, open gym, Late Night Rec, volleyball, track. Over 70 teens each day drop-in after school. The childcare program provides scholarships to 88% of the kids in the summer day camp program.						Programs include: Year-round childcare and day camp, Life Long Recreation (Pilates, Safety classes, dance), Late Night Rec, special populations pgms. Many drop-ins: basketball, badminton, volleyball and table tennis. Plus youth hapkido and track. Drop-in basketball includes 20 adults & 50-75 youth per day. 100% of childcare kids on scholarships / assistance.					
2010 Paid User Information:						2010 Paid User Information:						2010 Paid User Information:					
Item	Childcare/ Camps	Athletics	Paid Drop-In	Other	TOTAL	Item	Childcar e/	Athletics	Paid Drop-In	Other	TOTAL	Item	Childcar e/	Athletics	Paid Drop-In	Other	TOTAL
# of Users	8,619	604	1,547	6,350	17,120	# of Users	1,617	1,239	4,327	1,274	8,457	# of Users	7,116	3,117	1,391	2,309	13,933
Item	Adult	Family	Sr. (LLR)	Unknown	Youth	Item	Adult	Family	Sr. (LLR)	Unknown	Youth	Item	Adult	Family	Sr. (LLR)	Unknown	Youth
% of Users	10.9%	0.0%	0.3%	0.0%	88.8%	% of Users	6.1%	0.0%	60.3%	0.0%	33.5%	% of Users	12.8%	0.1%	18.0%	0.0%	69.1%
OBSERVATIONS:						OBSERVATIONS:						OBSERVATIONS:					
The South Park Community Center is in good condition overall, but is showing signs of wear and tear. Neighborhood is very diverse, with large Latino population and high needs. Staff work hard to engage and support community						The Southwest Community Center is a well-kept, active community center. Teen programming is especially popular. Is in a high-need, high diversity area.						Van Asselt CC is located on Beacon Hill and is very well kept. Clientele, like the neighborhood, is heavily minority.					

Community Center Summaries

<u>Yesler Comm. Center - 917 E. Yesler Way (@ Broadway)</u>						<u>General Community Center Info.</u>					
PHYSICAL DESCRIPTION:						Seattle Parks & Recreation Community Center Factoids:					
Regular-Use CC is located in Central Seattle (just south of Harborview) and is 23,000 SF. Building Assessment Score: 99 of 100.						26 Community Centers: One Closed for Construction, 5 Limited-Use CCs, 20 Regular-Use CCs.					
Built in 2003. Yesler Community Center is located between Downtown, First Hill and the International District, next to Yesler Terrace Public Housing Development. The one story, light-filled building has a lobby in the heart of the building. There is a gym, restrooms with showers, computer lab, fitness center, child care rooms, and meeting/activity rooms. CC also has a large outdoor deck w/ fabulous view of downtown and SoDo areas, plus a baseball diamond (also w/ great view) out back. A parking lot and garage are located south of the building. There is an elevator for ADA access from the south.						General Budget Info: The City's 20 Regular-Use Community Centers are open from five to seven days per week and are generally open to the public between 45 and 52 hours per week. - This total varies by location and by demand, and is based upon community needs, course offerings and Late Night Recreation status. - A CC typically has five full-time staff, including: 1.00 FTE each - Rec Center Coord and Assist. Coord; Rec Leader; Rec Attendant; Maintenance Laborer. - Average CC budgeted values for 2011 are below:					
BUDGET & STAFFING - 2011 Adopted Budget:						Limited-Use Centers:		Regular-Use Centers:			
Source	Facility	FTE	Expense	Revenue	Loss / (Gain)	Item	Source	Average Bgt	Source	Average Bgt	
ARC	CC		128,693	(131,695)	(3,002)	Non-Personnel	ARC	97,337	ARC	126,055	
ARC Total							Personnel	ARC	ARC	171,403	
Parks	CC	5.00	913,161	(67,138)	846,023	Revenue	ARC	(243,071)	ARC	(317,003)	
	GEN		23,319		23,319	NET - ARC:		(12,881)	NET - ARC:		
Parks Total							CAPITAL		Parks	174,555	
Grand Total							FTE	Parks	Parks	5.71	
PROGRAMS - As of January 2011:						Non-Personnel	Parks	48,137	Parks	92,037	
Public Hrs	Mon,Wed	Tues,Thur	Fri	Sat	Sun	Personnel	Parks	170,793	Parks	490,387	
June-Sept: 46 hrs	1p-9p	10a-9p	1p-9p	Closed	Closed	Revenue	Parks	(44,652)	Parks	(45,427)	
Oct.-May: 53 hrs	1p-9p	10a-9p	1p-9p	10a-5p	Closed	NET - Parks:		307,026	NET - Parks:		
Programs include: After school care, School break and Summer Day Camps; Youth classes including, cooking, photography, gardening, ballet, hip hop dancing, computers, media; Youth Basketball leagues; Youth Flag Football; Youth Tennis Leagues; Tai Chi; Marital Arts; cooking; fitness; aerobics; 50+ aerobics; knitting and sewing; Various Media; Computer classes for Vietnamese seniors.							w/o CAPITAL:			536,997	
2010 Paid User Information:											
Item	Childcare/	Athletics	Paid	Other	TOTAL						
# of Users	4,983	606	1,935	1,410	8,934						
Item	Adult	Family	Sr. (LLR)	Unknown	Youth						
% of Users	13.7%	0.0%	19.6%	0.0%	66.7%						
OBSERVATIONS:											
Located in Yesler Terrace Public Housing Development with a very diverse population of predominantly very low-income families. The community center is a new, well-kept center. Operations may be impacted during and after the Seattle Housing Authority's upcoming redevelopment of Yesler Terrace.											