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ORDINANCE _____

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AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith; removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith; and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

WHEREAS, capital and operating requirements of the Water Fund have increased in recent years in response to security, environmental and infrastructure concerns, with a resulting increase in the revenue requirements of the Water Fund; and

WHEREAS, demand for water service and new water installations have declined since water rates were last modified, causing revenue shortfalls; and

WHEREAS, certain sections of the Seattle Municipal Code pertaining to water rates are obsolete; and

WHEREAS, Seattle's retail water customers located within the areas of the former Richmond Beach Water Company and former King County Water District No. 61 have reimbursed Seattle Public Utilities for the costs of their respective acquisitions and resulting required improvements, so that surcharges on these customers are no longer required; and

WHEREAS, the water rates authorized by this ordinance are consistent with the general ratemaking policies set forth in Resolution 30742, adopted March 28, 2005; and

WHEREAS, credits for qualified low-income customers should be revised when water rates change; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.420 is amended to read as follows:

21.04.420 ((Temporary Surcharge.)) Reserved



1 ~~((A temporary surcharge of ten and two tenths percent (10.2%) will be added to the cost~~
2 ~~of water service supplied to residential and commercial customers for the period March 31, 2009~~
3 ~~through December 31, 2010.))~~

4
5 **Section 2.** Seattle Municipal Code Section 21.04.430 is amended to read as follows:

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7 **21.04.430 Rates inside the City of Seattle**

8 All water used inside the City for domestic and commercial purposes shall be supplied by
9 meter only at the following rates and charges. Seasonal rates shall be prorated. For usage
10 representing fractional parts of a month, the base service charge and all components of the
11 commodity charge shall be prorated using a ~~((thirty-))~~30~~((9))~~-day month. The additional cost of
12 funding the Revenue Stabilization Subfund shall be specifically indicated in the billings. Seattle
13 Public Utilities shall continue to incorporate arts funding into its capital projects constructed
14 within the municipal boundaries of the City at the one ~~((1))~~percent level, however the
15 department shall not be permitted to fund any such program from the Water Fund on any capital
16 project outside the City limits.
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19
20 A. Residential. The rates for metered water supplied to single-family and duplex
21 residences within the City in one ~~((1))~~month, or fractional part thereof, shall be based on a
22 commodity charge and a base service charge, in accordance with the following schedules:
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25 ~~((Effective January 1, 2008:~~
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1 ~~Schedule WIR.~~ Schedule WIR is for all single family and duplex residences within the
2 City except those billed on Schedule WIRM.

3 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

4 ~~Summer (May 16th – September 15th)~~

5 _____ First 500 cubic feet per residence _____ \$2.88

6 _____ Next 1300 cubic feet per residence _____ 3.35

7 _____ All over 1800 cubic feet per residence _____ 8.55

8 ~~Winter (September 16th – May 15th)~~

9 _____ All usage _____ 2.62

10
11 ~~Base Service Charge~~

12 ~~Meter Size~~ _____ ~~Monthly Charge~~

13 _____ 3/4 inch and less _____ \$9.40

14 _____ 1 inch _____ 10.00

15 _____ 1 1/2 inch _____ 14.50

16 _____ 2 inch _____ 21.70

17 _____ 3 inch _____ 55.30

18 _____ 4 inch and larger _____ 92.20

19 ~~Schedule WIRM.~~ Schedule WIRM is for single family and duplex residences within the
20 City in which one (1) or more persons require medical life support equipment which uses
21 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
22 disproportionate amount of water.
23

24 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

25 ~~Summer (May 16th – September 15th)~~



1	_____ First 500 cubic feet per residence _____	\$2.88
2	_____ All over 500 cubic feet per residence _____	3.35
3	Winter (September 16th – May 15th)	
4	_____ All usage _____	2.62

5 **Base Service Charge**

6	Meter Size	Monthly Charge
7	_____ 3/4 inch and less _____	\$9.40
8	_____ 1 inch _____	10.00
9	_____ 1 1/2 inch _____	14.50
10	_____ 2 inch _____	21.70
11	_____ 3 inch _____	55.30
12	_____ 4 inch and larger _____	92.20

13
14 **Effective January 1, 2009:**

15 **Schedule WIR.** Schedule WIR is for all single family and duplex residences within the
16 City except those billed on Schedule WIRM.

17 **Commodity Charge** _____ **Per 100 Cubic Feet**

18	Summer (May 16th – September 15th)	
19	_____ First 500 cubic feet per residence _____	\$3.25
20	_____ Next 1300 cubic feet per residence _____	3.78
21	_____ All over 1800 cubic feet per residence _____	9.64
22	Winter (September 16th – May 15th)	
23	_____ All usage _____	2.95

24
25 **Base Service Charge**

26	Meter Size	Monthly Charge
27	_____ 3/4 inch and less _____	\$10.60



1	_____ 1 inch _____	10.90
2	_____ 1 1/2 inch _____	16.90
3	_____ 2 inch _____	22.50
4	_____ 3 inch _____	69.10
5	_____ 4 inch and larger _____	99.00

6 ~~Schedule WIRM.~~ Schedule WIRM is for single family and duplex residences within the
7 City in which one (1) or more persons require medical life support equipment which uses
8 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
9 disproportionate amount of water.
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13 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

14 ~~Summer (May 16th – September 15th)~~

15 _____ First 500 cubic feet per residence _____ \$3.25

16 _____ All over 500 cubic feet per residence _____ 3.78

17 ~~Winter (September 16th – May 15th)~~

18 _____ All usage _____ 2.95

19 ~~Base Service Charge~~

20 ~~Meter Size~~ _____ ~~Monthly Charge~~

21 _____ 3/4 inch and less _____ \$10.60

22 _____ 1 inch _____ 10.90

23 _____ 1 1/2 inch _____ 16.90

24 _____ 2 inch _____ 22.50

25 _____ 3 inch _____ 69.10

26 _____ 4 inch and larger _____ 99.00



Effective January 1, 2010:

~~Schedule WIR.~~ Schedule WIR is for all single family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge _____ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

_____ First 500 cubic feet per residence _____ \$3.50

_____ Next 1300 cubic feet per residence _____ 4.07

_____ All over 1800 cubic feet per residence _____ 10.38

~~Winter (September 16th – May 15th)~~

_____ All usage _____ 3.18

Base Service Charge

Meter Size _____ **Monthly Charge**

_____ 3/4 inch and less _____ \$11.40

_____ 1 inch _____ 11.80

_____ 1 1/2 inch _____ 18.10

_____ 2 inch _____ 23.20

_____ 3 inch _____ 74.30

_____ 4 inch and larger _____ 106.50

~~Schedule WIRM.~~ Schedule WIRM is for single family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge _____ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~



1	_____ First 500 cubic feet per residence _____	\$3.50
2	_____ All over 500 cubic feet per residence _____	4.07
3	Winter (September 16th - May 15th)	
4	_____ All usage _____	3.18

Base Service Charge

6	Meter Size _____	Monthly Charge
7	_____ 3/4 inch and less _____	\$11.40
8	_____ 1 inch _____	11.80
9	_____ 1 1/2 inch _____	18.10
10	_____ 2 inch _____	23.20
11	_____ 3 inch _____	74.30
12	_____ 4 inch and larger _____	106.50))

Effective January 1, 2011:

14 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
 15
 16 City except those billed on Schedule WIRM.

18	Commodity Charge	Per 100 Cubic Feet
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19	Summer (May 16th - September 15th)	
20	First 500 cubic feet per residence	\$3.98
21	Next 1300 cubic feet per residence	4.63
22	All over 1800 cubic feet per residence	11.80
23	Winter (September 16th - May 15th)	
24	All usage	3.62

Base Service Charge

26	Meter Size	Monthly Charge
27	3/4 inch and less	\$13.00



1	1 inch	13.40
2	1 1/2 inch	20.70
3	2 inch	22.90
4	3 inch	84.70
5	4 inch and larger	121.40

6 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the
 7 City in which one (((+))) or more persons require medical life support equipment which uses
 8 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
 9 disproportionate amount of water.
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11	Commodity Charge	Per 100 Cubic Feet
12	Summer (May 16th - September 15th)	
13	First 500 cubic feet per residence	\$3.98
14	All over 500 cubic feet per residence	4.63
15	Winter (September 16th - May 15th)	
16	All usage	3.62

18	Base Service Charge	
19	Meter Size	Monthly Charge
20	3/4 inch and less	\$13.00
21	1 inch	13.40
22	1 1/2 inch	20.70
23	2 inch	22.90
24	3 inch	84.70
25	4 inch and larger	121.40

26 **Effective January 1, 2012:**
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1 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
2 City except those billed on Schedule WIRM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$4.34
Next 1300 cubic feet per residence	5.15
All over 1800 cubic feet per residence	11.80
<u>Winter (September 16th - May 15th)</u>	
All usage	4.04

11 **Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$13.25
1 inch	13.65
1 1/2 inch	21.05
2 inch	23.35
3 inch	86.35
4 inch and larger	123.75

19 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the
20 City in which one or more persons require medical life support equipment which uses
21 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
22 disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	

1	<u>First 500 cubic feet per residence</u>	<u>\$4.34</u>
2	<u>All over 500 cubic feet per residence</u>	<u>5.15</u>
3	<u>Winter (September 16th - May 15th)</u>	
4	<u>All usage</u>	<u>4.04</u>

5 **Base Service Charge**

6	<u>Meter Size</u>	<u>Monthly Charge</u>
7	<u>3/4 inch and less</u>	<u>\$13.25</u>
8	<u>1 inch</u>	<u>13.65</u>
9	<u>1 1/2 inch</u>	<u>21.05</u>
10	<u>2 inch</u>	<u>23.35</u>
11	<u>3 inch</u>	<u>86.35</u>
12	<u>4 inch and larger</u>	<u>123.75</u>

13

14 **Effective January 1, 2013:**

15 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
16 City except those billed on Schedule WIRM.

17

18 **Commodity Charge** **Per 100 Cubic Feet**

19 **Summer (May 16th - September 15th)**

20	<u>First 500 cubic feet per residence</u>	<u>\$4.73</u>
21	<u>Next 1300 cubic feet per residence</u>	<u>5.72</u>
22	<u>All over 1800 cubic feet per residence</u>	<u>11.80</u>

23 **Winter (September 16th - May 15th)**

24	<u>All usage</u>	<u>4.50</u>
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25 **Base Service Charge**

26	<u>Meter Size</u>	<u>Monthly Charge</u>
27	<u>3/4 inch and less</u>	<u>\$13.50</u>



1	<u>1 inch</u>	<u>13.90</u>
2	<u>1 1/2 inch</u>	<u>21.45</u>
3	<u>2 inch</u>	<u>23.75</u>
4	<u>3 inch</u>	<u>88.00</u>
5	<u>4 inch and larger</u>	<u>126.10</u>

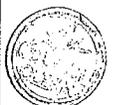
6 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the
7 City in which one or more persons require medical life support equipment which uses
8 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
9 disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$4.73</u>
<u>All over 500 cubic feet per residence</u>	<u>5.72</u>
<u>Winter (September 16th - May 15th)</u>	
<u>All usage</u>	<u>4.50</u>

18 **Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$13.50</u>
<u>1 inch</u>	<u>13.90</u>
<u>1 1/2 inch</u>	<u>21.45</u>
<u>2 inch</u>	<u>23.75</u>
<u>3 inch</u>	<u>88.00</u>
<u>4 inch and larger</u>	<u>126.10</u>

26 **Effective January 1, 2014:**



Schedule WIR. Schedule WIR is for all single-family and duplex residences within the

City except those billed on Schedule WIRM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

<u>First 500 cubic feet per residence</u>	<u>\$5.13</u>
<u>Next 1300 cubic feet per residence</u>	<u>6.34</u>
<u>All over 1800 cubic feet per residence</u>	<u>11.80</u>

Winter (September 16th - May 15th)

<u>All usage</u>	<u>4.99</u>
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Base Service Charge

Meter Size **Monthly Charge**

<u>3/4 inch and less</u>	<u>\$13.75</u>
<u>1 inch</u>	<u>14.20</u>
<u>1 1/2 inch</u>	<u>21.85</u>
<u>2 inch</u>	<u>24.20</u>
<u>3 inch</u>	<u>89.65</u>
<u>4 inch and larger</u>	<u>128.45</u>

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the

City in which one or more persons require medical life support equipment which uses
mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)



1	<u>First 500 cubic feet per residence</u>	<u>\$5.13</u>
2	<u>All over 500 cubic feet per residence</u>	<u>6.34</u>
3	<u>Winter (September 16th - May 15th)</u>	
4	<u>All usage</u>	<u>4.99</u>

5. **Base Service Charge**

6	<u>Meter Size</u>	<u>Monthly Charge</u>
7	<u>3/4 inch and less</u>	<u>\$13.75</u>
8	<u>1 inch</u>	<u>14.20</u>
9	<u>1 1/2 inch</u>	<u>21.85</u>
10	<u>2 inch</u>	<u>24.20</u>
11	<u>3 inch</u>	<u>89.65</u>
12	<u>4 inch and larger</u>	<u>128.45</u>

13
14 1. Master Metered Residential Development: Multiple Parcels. The rates for residential
15 developments with master meters of ~~((one and one-half-))~~ 1 1/2~~(())~~ inches or larger, which
16 operate and maintain their own distribution systems on private property and which use water
17 primarily to serve single-family, detached residences on at least two ~~((2))~~ separate legal
18 parcels, shall be based on a commodity charge and a base service charge, in accordance with the
19 following schedule:
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22 ~~((Effective January 1, 2008:~~

23	<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
24	<u>Summer (May 16th - September 15th)</u>	
25	<u>First 500 cubic feet per residence</u>	<u>\$2.88</u>
26	<u>Next 1300 cubic feet per residence</u>	<u>3.35</u>
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1 ~~———— All over 1800 cubic feet per residence ———— 8.55~~

2 ~~Winter (September 16th – May 15th)~~

3 ~~———— All usage ———— 2.62~~

4 **Base Service Charge**

5 **Meter Size ———— Monthly Charge**

6 ~~———— 1 1/2 inch ———— \$ 14.50~~

7 ~~———— 2 inch ———— 21.70~~

8 ~~———— 3 inch ———— 55.30~~

9 ~~———— 4 inch ———— 92.20~~

10 ~~———— 6 inch ———— 125.00~~

11 ~~———— 8 inch ———— 199.00~~

12 ~~———— 10 inch ———— 297.00~~

13 ~~———— 12 inch ———— 402.00~~

14 ~~———— 16 inch ———— 477.00~~

15 ~~———— 20 inch ———— 614.00~~

16 ~~———— 24 inch ———— 771.00~~

17 **Effective January 1, 2009:**

18 **Commodity Charge ———— Per 100 Cubic Feet**

19 **Summer (May 16th – September 15th)**

20 ~~———— First 500 cubic feet per residence ———— \$3.25~~

21 ~~———— Next 1300 cubic feet per residence ———— 3.78~~

22 ~~———— All over 1800 cubic feet per residence ———— 9.64~~

23 ~~Winter (September 16th – May 15th)~~

24 ~~———— All usage ———— 2.95~~

25 **Base Service Charge**



Meter Size	Monthly Charge
1 1 1/2 inch	\$ 16.90
2 2 inch	22.50
3 3 inch	69.10
4 4 inch	99.00
5 6 inch	121.80
6 8 inch	199.00
7 10 inch	297.00
8 12 inch	402.00
9 16 inch	477.00
10 20 inch	614.00
11 24 inch	771.00

12 **Effective January 1, 2010:**

13

14 **Commodity Charge** **Per 100 Cubic Feet**

15 **Summer (May 16th - September 15th)**

16 First 500 cubic feet per residence	\$3.50
17 Next 1300 cubic feet per residence	4.07
18 All over 1800 cubic feet per residence	10.38

19 **Winter (September 16th - May 15th)**

20 All usage	3.18
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21 **Base Service Charge**

Meter Size	Monthly Charge
22 1 1/2 inch	\$ 18.10
23 2 inch	23.20
24 3 inch	74.30
25 4 inch	106.50
26 6 inch	131.00

1	8 inch	199.00
2	10 inch	297.00
3	12 inch	402.00
4	16 inch	477.00
5	20 inch	614.00
6	24 inch	771.00))

7 **Effective January 1, 2011:**

9	Commodity Charge	Per 100 Cubic Feet
10	Summer (May 16th - September 15th)	
11	First 500 cubic feet per residence	\$3.98
12	Next 1300 cubic feet per residence	4.63
13	All over 1800 cubic feet per residence	11.80
14	Winter (September 16th - May 15th)	
15	All usage	3.62

16 **Base Service Charge**

17	Meter Size	Monthly Charge
18	1 1/2 inch	\$ 20.70
19	2 inch	22.90
20	3 inch	84.70
21	4 inch	121.40
22	6 inch	149.40
23	8 inch	199.00
24	10 inch	297.00
25	12 inch	402.00
26	16 inch	477.00
27	20 inch	614.00
28	24 inch	771.00



1	<u>First 500 cubic feet per residence</u>	<u>\$4.73</u>
2	<u>Next 1300 cubic feet per residence</u>	<u>5.72</u>
3	<u>All over 1800 cubic feet per residence</u>	<u>11.80</u>
4	<u>Winter (September 16th - May 15th)</u>	
5	<u>All usage</u>	<u>4.50</u>

Base Service Charge

7	<u>Meter Size</u>	<u>Monthly Charge</u>
8	<u>1 1/2 inch</u>	<u>\$ 21.45</u>
9	<u>2 inch</u>	<u>23.75</u>
10	<u>3 inch</u>	<u>88.00</u>
11	<u>4 inch</u>	<u>126.10</u>
12	<u>6 inch</u>	<u>155.15</u>
13	<u>8 inch</u>	<u>199.00</u>
14	<u>10 inch</u>	<u>297.00</u>
15	<u>12 inch</u>	<u>402.00</u>
16	<u>16 inch</u>	<u>477.00</u>
17	<u>20 inch</u>	<u>614.00</u>
18	<u>24 inch</u>	<u>771.00</u>

Effective January 1, 2014:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

21	<u>First 500 cubic feet per residence</u>	<u>\$5.13</u>
22	<u>Next 1300 cubic feet per residence</u>	<u>6.34</u>
23	<u>All over 1800 cubic feet per residence</u>	<u>11.80</u>

Winter (September 16th - May 15th)

24	<u>All usage</u>	<u>4.99</u>
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Base Service Charge



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<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 21.85
2 inch	24.20
3 inch	89.65
4 inch	128.45
6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

B. General Service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within the City in one ((+)) month, or fractional part thereof, shall be based on a commodity charge and a Base Service Charge in accordance with the following schedule:

~~((Effective January 1, 2008:~~

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th – September 15th)	
All usage	\$3.35
Winter (September 16th – May 15th)	
All usage	2.62



Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 9.40
1 inch	10.00
1 1/2 inch	14.50
2 inch	21.70
3 inch	55.30
4 inch	92.20
6 inch	125.00
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2009

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

All usage \$3.78

Winter (September 16th - May 15th)

All usage 2.95

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 10.60
1 inch	10.90
1 1/2 inch	16.90
2 inch	22.50



1	3 inch	69.10
2	4 inch	99.00
3	6 inch	121.80
4	8 inch	199.00
5	10 inch	297.00
6	12 inch	402.00
7	16 inch	477.00
8	20 inch	614.00
9	24 inch	771.00

Effective January 1, 2010

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

13	All usage	\$4.07
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Winter (September 16th - May 15th)

14	All usage	3.18
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Base Service Charge

Meter Size Monthly Charge

18	3/4 inch and less	\$ 11.40
19	1 inch	11.80
20	1 1/2 inch	18.10
21	2 inch	23.20
22	3 inch	74.30
23	4 inch	106.50
24	6 inch	131.00
25	8 inch	199.00
26	10 inch	297.00
27	12 inch	402.00



1	16 inch	477.00
2	20 inch	614.00
3	24 inch	771.00))

4
5 **Effective January 1, 2011**

6	Commodity Charge	Per 100 Cubic Feet
7	Summer (May 16th - September 15th)	
8	All usage	\$4.63
9	Winter (September 16th - May 15th)	
10	All usage	3.62

11
12 **Base Service Charge**

13	Meter Size	Monthly Charge
14	3/4 inch and less	\$ 13.00
15	1 inch	13.40
16	1 1/2 inch	20.70
17	2 inch	22.90
18	3 inch	84.70
19	4 inch	121.40
20	6 inch	149.40
21	8 inch	199.00
22	10 inch	297.00
23	12 inch	402.00
24	16 inch	477.00
25	20 inch	614.00
26	24 inch	771.00

27 **Effective January 1, 2012**

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$5.15

Winter (September 16th - May 15th)

All usage 4.04

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$ 13.25

1 inch 13.65

1 1/2 inch 21.05

2 inch 23.35

3 inch 86.35

4 inch 123.75

6 inch 152.30

8 inch 199.00

10 inch 297.00

12 inch 402.00

16 inch 477.00

20 inch 614.00

24 inch 771.00

Effective January 1, 2013

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$5.72

Winter (September 16th - May 15th)

All usage 4.50



Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 13.50
1 inch	13.90
1 1/2 inch	21.45
2 inch	23.75
3 inch	88.00
4 inch	126.10
6 inch	155.15
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2014

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage	\$6.34
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Winter (September 16th - May 15th)

All usage	4.99
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 13.75
1 inch	14.20
1 1/2 inch	21.85
2 inch	24.20



3 inch	89.65
4 inch	128.45
6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

C. Fire Service.

1. Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one ~~((1))~~ year, or fractional part thereof, as follows:

	Effective	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2008	Jan. 1, 2009	Jan. 1, 2010	Jan.1, 2011
Hydrants on 4 inch or smaller mains	\$172.81	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch or larger mains	317.21	325.00	346.12	389.48))

	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
Hydrant Type	Jan. 1, 2011	Jan. 1, 2012	Jan. 1, 2013	Jan.1, 2014



Hydrants on 4 inch

or smaller mains	\$194.80	\$198.03	\$213.17	\$230.48
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Hydrants on 6 inch

or larger mains	389.48	412.56	444.11	480.16
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2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one ((1)) month, or fractional part thereof, as follows:

Service Size	Service Charge
2 inch and less	\$15.40
3 inch	20.00
4 inch	37.00
6 inch	63.00
8 inch	100.00
10 inch	144.00
12 inch	210.00

For each ((one hundred (100))) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional ((Twenty Dollars (20))).

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet



1	4 inch	500 cubic feet
2	6 inch	500 cubic feet
3	8 inch	1,000 cubic feet
4	10 inch	1,000 cubic feet
5	12 inch	1,000 cubic feet

6
7 **Section 3.** Seattle Municipal Code Section 21.04.440 is amended to read as follows:
8
9

10 **21.04.440 Rates outside the City of Seattle**

11 Except as otherwise provided in this chapter, the rates and charges for water supplied to
12 customers located outside the City of Seattle shall be as specified in this section: Seasonal rates
13 shall be prorated. For usage representing fractional parts of a month, the base service charge and
14 all components of the commodity charge shall be prorated using a ~~((thirty-))~~30~~((+))~~-day month.
15
16

17 A. Residential. The rates for metered water supplied to single-family and duplex residences
18 (except for those located in the City of Shoreline and the City of Lake Forest Park and those
19 served under the terms of a wholesale contract) in one ~~((+))~~ month, or fractional part thereof,
20 shall be based on a commodity charge and a Base Service Charge, in accordance with the
21 following schedules:
22

23 ~~((Effective November 1, 2009:~~

24 ~~Schedule WOR. Schedule WOR is for all single family and duplex residences except~~
25 ~~those billed on Schedule WORM.~~
26
27
28



Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

First 500 cubic feet per residence	\$3.71
Next 1300 cubic feet per residence	4.31
All over 1800 cubic feet per residence	10.99

Winter (September 16th – May 15th)

All usage	3.36
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Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less	\$12.10
1 inch	12.40
1 1/2 inch	19.30
2 inch	25.70
3 inch	79.00
4 inch and larger	113.00

~~Schedule WORM. Schedule WORM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.~~

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

First 500 cubic feet per residence	\$3.71
All over 500 cubic feet per residence	4.31

Winter (September 16th – May 15th)

All usage	3.36
-----------	------



Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$12.10
1 inch	12.40
1 1/2 inch	19.30
2 inch	25.70
3 inch	79.00
4 inch and larger	113.00

Effective January 1, 2010:

Schedule WOR. Schedule WOR is for all single family and duplex residences except those billed on Schedule WORM.

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$3.99
Next 1300 cubic feet per residence	4.64
All over 1800 cubic feet per residence	11.83

Winter (September 16th - May 15th)

All usage	3.63
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Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$13.00
1 inch	13.50
1 1/2 inch	20.60
2 inch	26.40
3 inch	84.70



1 ~~4 inch and larger~~ ~~121.40~~

2
3 ~~**Schedule WORM.** Schedule WORM is for single-family and duplex residences in~~
4 ~~which one or more persons require medical life support equipment which uses mechanical or~~
5 ~~artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate~~
6 ~~amount of water.~~

7
8 ~~**Commodity Charge**~~ ~~Per 100 Cubic Feet~~

9 ~~Summer (May 16th – September 15th)~~

10 ~~First 500 cubic feet per residence~~ ~~\$3.99~~

11 ~~All over 500 cubic feet per residence~~ ~~4.64~~

12 ~~Winter (September 16th – May 15th)~~

13 ~~All usage~~ ~~3.63~~

14
15 ~~**Base Service Charge**~~

16 ~~**Meter Size**~~ ~~Monthly Charge~~

17 ~~3/4 inch and less~~ ~~\$13.00~~

18 ~~1 inch~~ ~~13.50~~

19 ~~1 1/2 inch~~ ~~20.60~~

20 ~~2 inch~~ ~~26.40~~

21 ~~3 inch~~ ~~84.70~~

22 ~~4 inch and larger~~ ~~121.40))~~

23
24 ~~**Effective January 1, 2011:**~~

25 ~~**Schedule WOR.** Schedule WOR is for all single-family and duplex residences except~~
26 ~~those billed on Schedule WORM.~~



Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.54
Next 1300 cubic feet per residence	5.28
All over 1800 cubic feet per residence	13.45
Winter (September 16th - May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$14.80
1 inch	15.30
1 1/2 inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.54
All over 500 cubic feet per residence	5.28
Winter (September 16th - May 15th)	
All usage	4.13



Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$14.80
1 inch	15.30
1 1/2 inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Effective January 1, 2012:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$4.95
Next 1300 cubic feet per residence	5.87
All over 1800 cubic feet per residence	13.45
<u>Winter (September 16th - May 15th)</u>	
All usage	4.61

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.10
1 inch	15.55
1 1/2 inch	24.00
2 inch	26.60
3 inch	98.45
4 inch and larger	141.10



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3 **Schedule WORM.** Schedule WORM is for single-family and duplex residences in
4 which one or more persons require medical life support equipment which uses mechanical or
5 artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate
6 amount of water.

7
8 **Commodity Charge** **Per 100 Cubic Feet**

9 **Summer (May 16th - September 15th)**

10 First 500 cubic feet per residence \$4.95
11 All over 500 cubic feet per residence 5.87

12 **Winter (September 16th - May 15th)**

13 All usage 4.61

14
15 **Base Service Charge**

16 **Meter Size** **Monthly Charge**

17 3/4 inch and less \$15.10
18 1 inch 15.55
19 1 1/2 inch 24.00
20 2 inch 26.60
21 3 inch 98.45
22 4 inch and larger 141.10

23 **Effective January 1, 2013:**

24 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences except
25 those billed on Schedule WORM.

26
27 **Commodity Charge** **Per 100 Cubic Feet**

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.40
1 inch	15.85
1 1/2 inch	24.45
2 inch	27.10
3 inch	100.30
4 inch and larger	143.75

Effective January 1, 2014:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$5.85
Next 1300 cubic feet per residence	7.23
All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

All usage	5.69
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.70
1 inch	16.20
1 1/2 inch	24.90



2 inch	27.60
3 inch	102.20
4 inch and larger	146.45

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$5.85
All over 500 cubic feet per residence	7.23

Winter (September 16th - May 15th)

All usage	5.69
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Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less	\$15.70
1 inch	16.20
1 1/2 inch	24.90
2 inch	27.60
3 inch	102.20
4 inch and larger	146.45

1. Master Metered Residential Developments. The rates for residential developments with master meters of ~~((one and one-half (1 1/2)))~~ 1 1/2(()) inches or larger, which operate and maintain



1 their own distribution systems on private property and which use water primarily to serve single-
2 family, detached residences on at least two ((2)) separate legal parcels, shall be based on a
3 commodity charge and a Base Service Charge, in accordance with the following schedule:
4
5

6 ~~((Effective November 1, 2009:~~

7
8 **Commodity Charge** _____ **Per 100 Cubic Feet**

9 **Summer (May 16th—September 15th)**

10 _____ First 500 cubic feet per residence _____ \$3.71

11 _____ Next 1300 cubic feet per residence _____ 4.31

12 _____ All over 1800 cubic feet per residence _____ 10.99

13 **Winter (September 16th—May 15th)**

14 _____ All usage _____ 3.36

15 ~~**Base Service Charge**~~

16 **Meter Size** _____ **Monthly Charge**

17 _____ 1 1/2 inch _____ \$ 19.30

18 _____ 2 inch _____ 25.70

19 _____ 3 inch _____ 79.00

20 _____ 4 inch _____ 113.00

21 _____ 6 inch _____ 139.00

22 _____ 8 inch _____ 227.00

23 _____ 10 inch _____ 339.00

24 _____ 12 inch _____ 458.00

25 _____ 16 inch _____ 544.00

26 _____ 20 inch _____ 700.00

27 _____ 24 inch _____ 879.00



Effective January 1, 2010:

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

_____ First 500 cubic feet per residence _____ \$3.99

_____ Next 1300 cubic feet per residence _____ 4.64

_____ All over 1800 cubic feet per residence _____ 11.83

Winter (September 16th - May 15th)

_____ All usage _____ 3.63

Base Service Charge

Meter Size _____ **Monthly Charge**

_____ 1 1/2 inch _____ \$ 20.60

_____ 2 inch _____ 26.40

_____ 3 inch _____ 84.70

_____ 4 inch _____ 121.40

_____ 6 inch _____ 149.00

_____ 8 inch _____ 227.00

_____ 10 inch _____ 339.00

_____ 12 inch _____ 458.00

_____ 16 inch _____ 544.00

_____ 20 inch _____ 700.00

_____ 24 inch _____ 879.00))

Effective January 1, 2011:

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1 1/2 inch	\$ 24.00
2 2 inch	26.60
3 3 inch	98.45
4 4 inch	141.10
5 6 inch	173.60
6 8 inch	227.00
7 10 inch	339.00
8 12 inch	458.00
9 16 inch	544.00
10 20 inch	700.00
11 24 inch	879.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

16 First 500 cubic feet per residence	\$5.39
17 Next 1300 cubic feet per residence	6.52
18 All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

19 All usage	5.13
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
23 1 1/2 inch	\$ 24.45
24 2 inch	27.10
25 3 inch	100.30
26 4 inch	143.75



6 inch	176.85
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2014:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$5.85
Next 1300 cubic feet per residence	7.23
All over 1800 cubic feet per residence	13.45
<u>Winter (September 16th - May 15th)</u>	
All usage	5.69

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
1 1/2 inch	\$ 24.90
2 inch	27.60
3 inch	102.20
4 inch	146.45
6 inch	180.20
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00



24 inch 879.00

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5 B. General Service. The rates for metered water supplied to premises other than single-
6 family, duplex residences, and master-metered residential developments (except for those located
7 in the City of Shoreline and the City of Lake Forest Park and those served under the terms of a
8 wholesale contract) in one ((H)) month, or fractional part thereof, shall be based on a
9 commodity charge, and a base service charge in accordance with the following schedule:
10

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13 ((Effective November 1, 2009:

14 **Commodity Charge** _____ **Per 100 Cubic Feet**

15 ~~Summer (May 16th – September 15th)~~

16 _____ All usage _____ \$4.31

17 ~~Winter (September 16th – May 15th)~~

18 _____ All usage _____ 3.36

19
20 ~~Base Service Charge~~

21 **Meter Size** _____ **Monthly Charge**

22 _____ 3/4 inch and less _____ \$ 12.10

23 _____ 1 inch _____ 12.40

24 _____ 1½ inch _____ 19.30

25 _____ 2 inch _____ 25.70

26 _____ 3 inch _____ 79.00

27 _____ 4 inch _____ 113.00



1	6 inch	139.00
2	8 inch	227.00
3	10 inch	339.00
4	12 inch	458.00
5	16 inch	544.00
6	20 inch	700.00
7	24 inch	879.00

Effective January 1, 2010:

10	Commodity Charge	Per 100 Cubic Feet
11	Summer (May 16th – September 15th)	
12	All usage	\$4.64
13	Winter (September 16th – May 15th)	
14	All usage	3.63

Base Service Charge

16	Meter Size	Monthly Charge
17	3/4 inch and less	\$ 13.00
18	1 inch	13.50
19	1½ inch	20.60
20	2 inch	26.40
21	3 inch	84.70
22	4 inch	121.40
23	6 inch	149.00
24	8 inch	227.00
25	10 inch	339.00
26	12 inch	458.00
27	16 inch	544.00
28	20 inch	700.00



24 inch 879.00))

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Effective January 1, 2011:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
All usage	\$5.28
Winter (September 16th - May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 14.80
1 inch	15.30
1½ inch	23.60
2 inch	26.10
3 inch	96.60
4 inch	138.40
6 inch	170.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2012:

Commodity Charge **Per 100 Cubic Feet**



Summer (May 16th - September 15th)

All usage \$5.87

Winter (September 16th - May 15th)

All usage 4.61

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.10
1 inch	15.55
1½ inch	24.00
2 inch	26.60
3 inch	98.45
4 inch	141.10
6 inch	173.60
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$6.52

Winter (September 16th - May 15th)

All usage 5.13

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.40
1 inch	15.85
1½ inch	24.45
2 inch	27.10
3 inch	100.30
4 inch	143.75
6 inch	176.85
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2014:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage	\$7.23
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Winter (September 16th - May 15th)

All usage	5.69
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Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.70
1 inch	16.20
1½ inch	24.90
2 inch	27.60



3 inch	102.20
4 inch	146.45
6 inch	180.20
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

C. Fire Service.

1. Fire Hydrants. Except for as provided in SMC 21.04.440.D, the rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one ((1)) year, or fractional part thereof, as follows:

	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2009	Jan. 1, 2010	Jan.1, 2011
Hydrants on 4 inch or smaller mains	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch or larger mains	325.00	346.12	389.48))

	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
<u>Hydrant Type</u>	<u>Jan. 1, 2011</u>	<u>Jan. 1, 2012</u>	<u>Jan. 1, 2013</u>	<u>Jan.1, 2014</u>



1	2 inch and less	100 cubic feet
2	3 inch	500 cubic feet
3	4 inch	500 cubic feet
4	6 inch	500 cubic feet
5	8 inch	1,000 cubic feet
6	10 inch	1,000 cubic feet
7	12 inch	1,000 cubic feet

8 D. Rates Inside the City of Shoreline and City of Lake Forest Park. Rates and charges in this
9 SMC Subsection D apply to retail customers of Seattle Public Utilities located within the City of
10 Shoreline and City of Lake Forest Park who are not served under the terms of a wholesale
11 contract. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the
12 base service charge and all components of the commodity charge shall be prorated using a
13 ~~((thirty (30)))~~30((+))-day month. Except as otherwise provided in this chapter, the rates and charges
14 for water supplied shall be as follows:
15

16
17 1. City of Shoreline and City of Lake Forest Park Residential. Except for City of Shoreline and
18 City of Lake Forest Park master metered residential developments, the rates for metered water
19 supplied to single-family and duplex residences in one ~~((1))~~ month, or fractional part thereof,
20 shall be based on a commodity charge and a base service charge, in accordance with the
21 following schedules:
22

23 ~~((Effective November 1, 2009:~~

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26 ~~Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed~~
27 ~~on Schedule WARM.~~
28

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Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

_____ First 500 cubic feet per residence _____ \$3.94

_____ Next 1300 cubic feet per residence _____ 4.58

_____ All over 1800 cubic feet per residence _____ 11.69

Winter (September 16th – May 15th)

_____ All usage _____ 3.58

Base Service Charge

Meter Size _____ **Monthly Charge**

_____ 3/4 inch and less _____ \$12.90

_____ 1 inch _____ 13.20

_____ 1 1/2 inch _____ 20.50

_____ 2 inch _____ 27.30

_____ 3 inch _____ 83.80

_____ 4 inch and larger _____ 120.10

~~Schedule WARM. Schedule WARM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.~~

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

_____ First 500 cubic feet per residence _____ \$3.94

_____ All over 500 cubic feet per residence _____ 4.58



Winter (September 16th – May 15th)

———— All usage ————— 3.58

Base Service Charge

Meter Size ————— Monthly Charge

———— 3/4 inch and less ————— \$12.90

———— 1 inch ————— 13.20

———— 1 1/2 inch ————— 20.50

———— 2 inch ————— 27.30

———— 3 inch ————— 83.80

———— 4 inch and larger ————— 120.10

Effective January 1, 2010:

Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed on Schedule WARM.

Commodity Charge ————— Per 100 Cubic Feet

Summer (May 16th – September 15th)

———— First 500 cubic feet per residence ————— \$4.24

———— Next 1300 cubic feet per residence ————— 4.94

———— All over 1800 cubic feet per residence ————— 12.59

Winter (September 16th – May 15th)

———— All usage ————— 3.86

Base Service Charge

Meter Size ————— Monthly Charge



1	_____ 3/4 inch and less _____	\$13.80
2	_____ 1 inch _____	14.30
3	_____ 1 1/2 inch _____	22.00
4	_____ 2 inch _____	28.10
5	_____ 3 inch _____	90.10
6	_____ 4 inch and larger _____	129.20

7
 8 **Schedule WARM.** Schedule WARM is for single family and duplex residences in which one or
 9 more persons require medical life support equipment which uses mechanical or artificial means
 10 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of
 11 water.
 12

13
 14 **Commodity Charge _____ Per 100 Cubic Feet**

15 **Summer (May 16th – September 15th)**

16	_____ First 500 cubic feet per residence _____	\$4.24
17	_____ All over 500 cubic feet per residence _____	4.94

18 **Winter (September 16th – May 15th)**

19	_____ All usage _____	3.86
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20 **Base Service Charge**

21 **Meter Size _____ Monthly Charge**

22	_____ 3/4 inch and less _____	\$13.80
23	_____ 1 inch _____	14.30
24	_____ 1 1/2 inch _____	22.00
25	_____ 2 inch _____	28.10
26	_____ 3 inch _____	90.10
27	_____ 4 inch and larger _____	129.20))

Effective January 1, 2011:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.83
Next 1300 cubic feet per residence	5.62
All over 1800 cubic feet per residence	14.31
Winter (September 16th - May 15th)	
All usage	4.39

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$15.80
1 inch	16.30
1 1/2 inch	25.10
2 inch	27.80
3 inch	102.70
4 inch and larger	147.20

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means



1 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of
2 water.

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.83
All over 500 cubic feet per residence	5.62
Winter (September 16th - May 15th)	
All usage	4.39

9
10 **Base Service Charge**

Meter Size	Monthly Charge
3/4 inch and less	\$15.80
1 inch	16.30
1 1/2 inch	25.10
2 inch	27.80
3 inch	102.70
4 inch and larger	147.20

18
19 **Effective January 1, 2012:**

20
21 Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed
22 on Schedule WARM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	



1	First 500 cubic feet per residence	\$5.26
2	Next 1300 cubic feet per residence	6.25
3	All over 1800 cubic feet per residence	14.31
4	<u>Winter (September 16th - May 15th)</u>	
5	All usage	4.90

Base Service Charge

6	<u>Meter Size</u>	<u>Monthly Charge</u>
7		
8	3/4 inch and less	\$16.05
9	1 inch	16.55
10	1 1/2 inch	25.55
11	2 inch	28.30
12	3 inch	104.70
13	4 inch and larger	150.10

14 **Schedule WARM.** Schedule WARM is for single-family and duplex residences in which one or
 15 more persons require medical life support equipment which uses mechanical or artificial means
 16 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of
 17 water.

18	<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
19		
20	<u>Summer (May 16th - September 15th)</u>	
21	First 500 cubic feet per residence	\$5.26
22	All over 500 cubic feet per residence	6.25
23	<u>Winter (September 16th - May 15th)</u>	
24	All usage	4.90

Base Service Charge

25	<u>Meter Size</u>	<u>Monthly Charge</u>
26		
27		
28		



1	3/4 inch and less	\$16.05
2	1 inch	16.55
3	1 1/2 inch	25.55
4	2 inch	28.30
5	3 inch	104.70
6	4 inch and larger	150.10

Effective January 1, 2013:

10 Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed
 11 on Schedule WARM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

16	First 500 cubic feet per residence	\$5.74
17	Next 1300 cubic feet per residence	6.94
18	All over 1800 cubic feet per residence	14.31

Winter (September 16th - May 15th)

20	All usage	5.46
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Base Service Charge

Meter Size **Monthly Charge**

24	3/4 inch and less	\$16.35
25	1 inch	16.85
26	1 1/2 inch	26.00
27	2 inch	28.80
28	3 inch	106.70



4 inch and larger 152.95

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge Per 100 Cubic Feet

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$5.74

All over 500 cubic feet per residence 6.94

Winter (September 16th - May 15th)

All usage 5.46

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$16.35

1 inch 16.85

1 1/2 inch 26.00

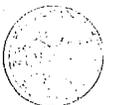
2 inch 28.80

3 inch 106.70

4 inch and larger 152.95

Effective January 1, 2014:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.



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Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

<u>First 500 cubic feet per residence</u>	<u>\$6.22</u>
<u>Next 1300 cubic feet per residence</u>	<u>7.69</u>
<u>All over 1800 cubic feet per residence</u>	<u>14.31</u>

Winter (September 16th - May 15th)

<u>All usage</u>	<u>6.05</u>
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Base Service Charge

Meter Size **Monthly Charge**

<u>3/4 inch and less</u>	<u>\$16.70</u>
<u>1 inch</u>	<u>17.20</u>
<u>1 1/2 inch</u>	<u>26.50</u>
<u>2 inch</u>	<u>29.35</u>
<u>3 inch</u>	<u>108.70</u>
<u>4 inch and larger</u>	<u>155.80</u>

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

<u>First 500 cubic feet per residence</u>	<u>\$6.22</u>
<u>All over 500 cubic feet per residence</u>	<u>7.69</u>



Winter (September 16th - May 15th)

All usage 6.05

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$16.70</u>
<u>1 inch</u>	<u>17.20</u>
<u>1 1/2 inch</u>	<u>26.50</u>
<u>2 inch</u>	<u>29.35</u>
<u>3 inch</u>	<u>108.70</u>
<u>4 inch and larger</u>	<u>155.80</u>

2. City of Shoreline and City of Lake Forest Park Master Metered Residential Developments.

The rates for residential developments with master meters of ~~((one and one-half (1 1/2)))~~ 1 1/2 ~~((2))~~ inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two ~~((2))~~ separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective November 1, 2009:~~

Commodity Charge **Per 100 Cubic Feet**

~~Summer (May 16th - September 15th)~~

~~First 500 cubic feet per residence~~ ~~3.94~~

~~Next 1300 cubic feet per residence~~ ~~4.58~~

~~All over 1800 cubic feet per residence~~ ~~11.69~~

~~Winter (September 16th - May 15th)~~



1 All usage 3.58

2
3 **Base Service Charge**

4 **Meter Size Monthly Charge**

5 1 1/2 inch \$ 20.50

6 2 inch 27.30

7 3 inch 83.80

8 4 inch 120.10

9 6 inch 148.00

10 8 inch 241.00

11 10 inch 360.00

12 12 inch 488.00

13 16 inch 578.00

14 20 inch 745.00

15 24 inch 935.00

16 **Effective January 1, 2010:**

17 **Commodity Charge Per 100 Cubic Feet**

18 **Summer (May 16th - September 15th)**

19 First 500 cubic feet per residence \$4.24

20 Next 1300 cubic feet per residence 4.94

21 All over 1800 cubic feet per residence 12.59

22 **Winter (September 16th - May 15th)**

23 All usage 3.86

24
25 **Base Service Charge**

26 **Meter Size Monthly Charge**

27 1 1/2 inch \$ 22.00



1	2 inch	28.10
2	3 inch	90.10
3	4 inch	129.20
4	6 inch	159.00
5	8 inch	241.00
6	10 inch	360.00
7	12 inch	488.00
8	16 inch	578.00
9	20 inch	745.00
10	24 inch	935.00))

Effective January 1, 2011:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.83
Next 1300 cubic feet per residence	5.62
All over 1800 cubic feet per residence	14.31
Winter (September 16th - May 15th)	
All usage	4.39

Base Service Charge	Monthly Charge
Meter Size	
1 1/2 inch	\$ 25.10
2 inch	27.80
3 inch	102.70
4 inch	147.20
6 inch	181.00
8 inch	241.00



1	10 inch	360.00
2	12 inch	488.00
3	16 inch	579.00
4	20 inch	745.00
5	24 inch	935.00

7 **Effective January 1, 2012:**

9 **Commodity Charge** **Per 100 Cubic Feet**

10 **Summer (May 16th - September 15th)**

11	<u>First 500 cubic feet per residence</u>	<u>\$5.26</u>
12	<u>Next 1300 cubic feet per residence</u>	<u>6.25</u>
13	<u>All over 1800 cubic feet per residence</u>	<u>14.31</u>

14 **Winter (September 16th - May 15th)**

15	<u>All usage</u>	<u>4.90</u>
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17 **Base Service Charge**

18 **Meter Size** **Monthly Charge**

19	<u>1 1/2 inch</u>	<u>\$ 25.55</u>
20	<u>2 inch</u>	<u>28.30</u>
21	<u>3 inch</u>	<u>104.70</u>
22	<u>4 inch</u>	<u>150.10</u>
23	<u>6 inch</u>	<u>184.70</u>
24	<u>8 inch</u>	<u>241.00</u>
25	<u>10 inch</u>	<u>360.00</u>
26	<u>12 inch</u>	<u>488.00</u>
27	<u>16 inch</u>	<u>579.00</u>
28	<u>20 inch</u>	<u>745.00</u>



24 inch 935.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$5.74

Next 1300 cubic feet per residence 6.94

All over 1800 cubic feet per residence 14.31

Winter (September 16th - May 15th)

All usage 5.46

Base Service Charge

Meter Size **Monthly Charge**

1 1/2 inch \$ 26.00

2 inch 28.80

3 inch 106.70

4 inch 152.95

6 inch 188.15

8 inch 241.00

10 inch 360.00

12 inch 488.00

16 inch 579.00

20 inch 745.00

24 inch 935.00

Effective January 1, 2014:



Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$6.22
Next 1300 cubic feet per residence	7.69
All over 1800 cubic feet per residence	14.31

Winter (September 16th - May 15th)

All usage	6.05
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Base Service Charge

Meter Size **Monthly Charge**

1 1/2 inch	\$ 26.50
2 inch	29.35
3 inch	108.70
4 inch	155.80
6 inch	191.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

3. City of Shoreline and City of Lake Forest Park General Service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the City of Shoreline and City of Lake Forest Park in one ((1)) month, or



fractional part thereof, shall be based on a commodity charge, and a Base Service Charge in
accordance with the following schedule:

~~((Effective November 1, 2009:~~

~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

~~Summer (May 16th - September 15th)~~

~~All usage~~ ~~\$4.58~~

~~Winter (September 16th - May 15th)~~

~~All usage~~ ~~3.58~~

~~Base Service Charge~~

~~Meter Size~~ ~~Monthly Charge~~

~~3/4 inch and less~~ ~~\$ 12.90~~

~~1 inch~~ ~~13.20~~

~~1 1/2 inch~~ ~~20.50~~

~~2 inch~~ ~~27.30~~

~~3 inch~~ ~~83.80~~

~~4 inch~~ ~~120.10~~

~~6 inch~~ ~~148.00~~

~~8 inch~~ ~~241.00~~

~~10 inch~~ ~~360.00~~

~~12 inch~~ ~~488.00~~

~~16 inch~~ ~~578.00~~

~~20 inch~~ ~~745.00~~

~~24 inch~~ ~~935.00~~

~~Effective January 1, 2010:~~



Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$4.94

Winter (September 16th - May 15th)

All usage 3.86

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$ 13.80

1 inch 14.30

1 1/2 inch 22.00

2 inch 28.10

3 inch 90.10

4 inch 129.20

6 inch 159.00

8 inch 241.00

10 inch 360.00

12 inch 488.00

16 inch 578.00

20 inch 745.00

24 inch 935.00))

Effective January 1, 2011:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$5.62

Winter (September 16th - May 15th)

All usage 4.39



Base Service Charge

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Meter Size	Monthly Charge
3/4 inch and less	\$ 15.80
1 inch	16.30
1½ inch	25.10
2 inch	27.80
3 inch	102.70
4 inch	147.20
6 inch	181.00
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2012:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
All usage	\$6.25
<u>Winter (September 16th - May 15th)</u>	
All usage	4.90

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 16.05
1 inch	16.55
1½ inch	25.55
2 inch	28.30



1	3 inch	104.70
2	4 inch	150.10
3	6 inch	184.70
4	8 inch	241.00
5	10 inch	360.00
6	12 inch	488.00
7	16 inch	579.00
8	20 inch	745.00
9	24 inch	935.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

13	All usage	\$6.94
----	-----------	--------

Winter (September 16th - May 15th)

15	All usage	5.46
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Base Service Charge

Meter Size **Monthly Charge**

19	3/4 inch and less	\$ 16.35
20	1 inch	16.85
21	1½ inch	26.00
22	2 inch	28.80
23	3 inch	106.70
24	4 inch	152.95
25	6 inch	188.15
26	8 inch	241.00
27	10 inch	360.00
28	12 inch	488.00



16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2014:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
All usage	\$7.69
<u>Winter (September 16th - May 15th)</u>	
All usage	6.05

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 16.70
1 inch	17.20
1½ inch	26.50
2 inch	29.35
3 inch	108.70
4 inch	155.80
6 inch	191.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

4. City of Shoreline and City of Lake Forest Park Fire Service



~~((Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (1) year, or fractional part thereof, as follows:~~

	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2009	Jan. 1, 2010	Jan. 1, 2011
Hydrants on 4 inch or smaller mains	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch or larger mains	325.00	346.12	389.48))

Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one ~~((1))~~ month, or fractional part thereof, as follows:

Effective November 1, 2009:

Service Size	Service Charge
2 inch and less	\$19.00
3 inch	24.00
4 inch	45.00
6 inch	76.00
8 inch	121.00
10 inch	175.00
12 inch	255.00



1
2 For each ~~((one hundred(0))100(0))~~ cubic feet of water consumption in excess of the monthly
3 allowance described below, the charge shall be an additional ~~((Twenty-four Dollars and Thirty
4 Cents (0))\$24.30(0))~~.

6	Service Size	Monthly Allowance
7	2 inch and less	100 cubic feet
8	3 inch	500 cubic feet
9	4 inch	500 cubic feet
10	6 inch	500 cubic feet
11	8 inch	1,000 cubic feet
12	10 inch	1,000 cubic feet
13	12 inch	1,000 cubic feet

14
15 E. Wholesale Customers – Commodity and Base Charges.

16
17 1. Water Purveyor Contract. The rate to be charged wholesale customers being served under the
18 provisions of a contract substantially in the form of the Water Purveyor Contract, version A or
19 version B, or who have an expired contract substantially in the form of the Water Purveyor
20 Contract, version A or version B, shall be based on a commodity charge and a Base Service
21 Charge, as follows:
22
23
24

25 ~~((Effective January 1, 2008:~~

26
27 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~
28

1 Summer (May 16th—September 15th)

2 All usage \$1.67

3 Winter (September 16th—May 15th)

4 All usage 1.08

5 For each one hundred (100) cubic feet of consumption in a calendar year in excess of the
6 average amount of water supplied to the wholesale customer for a corresponding period of time
7 in the three (3) year base period between January 1, 1979 and December 31, 1981, there shall be
8 an additional charge of Ninety One Cents (\$0.91).
9

10
11 **Base Service Charge**

12 **Meter Size Monthly Charge**

13	1 inch	\$ 54.00
14	1 1/2 inch	60.00
15	2 inch	66.00
16	3 inch	78.00
17	4 inch	108.00
18	6 inch	192.00
19	8 inch	300.00
20	10 inch	450.00
21	12 inch	528.00
22	16 inch	696.00
23	20 inch	948.00
24	24 inch	1,236.00

25 **Effective January 1, 2009:**

26
27 **Commodity Charge Per 100 Cubic Feet**
28

1 Summer (May 16th—September 15th)

2 All usage \$1.83

3 Winter (September 16th—May 15th)

4 All usage 1.19

5 For each one hundred (100) cubic feet of consumption in a calendar year in excess of the
6 average amount of water supplied to the wholesale customer for a corresponding period of time
7 in the three (3) year base period between January 1, 1979 and December 31, 1981, there shall be
8 an additional charge of Thirty One Cents (\$0.31).
9

10
11 **Base Service Charge**

12 **Meter Size Monthly Charge**

13	1 inch	\$ 54.00
14	1 1/2 inch	60.00
15	2 inch	66.00
16	3 inch	78.00
17	4 inch	108.00
18	6 inch	192.00
19	8 inch	300.00
20	10 inch	450.00
21	12 inch	528.00
22	16 inch	696.00
23	20 inch	948.00
24	24 inch	1,236.00

25 **Effective January 1, 2010:**

26
27 **Commodity Charge Per 100 Cubic Feet**
28

1 Summer (May 16th - September 15th)

2 All usage \$2.15

3 Winter (September 16th - May 15th)

4 All usage 1.40

5 For each 100 cubic feet of consumption in a calendar year in excess of the average
 6 amount of water supplied to the wholesale customer for a corresponding period of time in the
 7 three ((3)) year base period between January 1, 1979 and December 31, 1981, there shall be an
 8 additional charge of ((Thirty One Cents -))\$0.31(()).
 9

10
 11 **Base Service Charge**

12 Meter Size	13 Monthly Charge
14 1 inch	15 \$ 54.00
16 1 1/2 inch	17 60.00
18 2 inch	19 66.00
20 3 inch	21 78.00
22 4 inch	23 108.00
24 6 inch	25 192.00
26 8 inch	27 300.00
28 10 inch	29 450.00
30 12 inch	31 528.00
32 16 inch	33 696.00
34 20 inch	35 948.00
36 24 inch	37 1,236.00

38 Commodity Charge	39 Effective	40 Effective	41 Effective
42 Per 100 Cubic Feet of Water	43 Jan. 1, 2012	44 Jan. 1, 2013	45 Jan. 1, 2014
46 Summer (May 16th - September 15th)	47 \$2.58	48 \$2.59	49 \$2.61



1 Winter (September 16th - May 15th) \$1.85 \$1.86 \$1.87

2
 3 2. Full or Partial Requirements Contracts. The rate to be charged to wholesale customers being
 4 served under the provisions of contracts substantially in the form of the Full and Partial
 5 Requirements Contracts for the Supply of Water that were authorized by Ordinance 120362 or
 6 123559 ("Full or Partial Requirements Contract") shall consist of a commodity charge,
 7 surcharges, discounts, and facilities charges as follows:
 8

9
 10 ~~((Commodity Charge Effective Effective Effective Effective~~
 11 ~~Per 100 Cubic Feet of Water Jan. 1, 2008 Jan. 1, 2009 Jan. 1, 2010 Jan. 1, 2011~~
 12 ~~Summer (May 16th - September 15th) \$1.60 \$1.77 \$1.77 \$1.79~~
 13 ~~Winter (September 16th - May 15th) \$1.04 \$1.14 \$1.15 \$1.16))~~

14 **Commodity Charge Effective Effective Effective Effective**
 15 **Per 100 Cubic Feet of Water Jan. 1, 2011 Jan. 1, 2012 Jan. 1, 2013 Jan. 1, 2014**
 16 Summer (May 16th - September 15th) \$1.79 \$2.26 \$2.26 \$2.27
 17 Winter (September 16th - May 15th) \$1.16 \$1.52 \$1.53 \$1.53

18
 19 The following surcharges and discount apply to each wholesale customer that has agreed to them
 20 in a contract substantially in the form of the Full or Partial Requirements Contracts:

21
 22 ~~((Additional Charge Effective Effective Effective Effective~~
 23 ~~Per 100 Cubic Feet of Water Jan. 1, 2008 Jan. 1, 2009 Jan. 1, 2010 Jan. 1, 2011~~
 24 Transition Growth Surcharge \$0.60 \$0.60 \$0.60 \$0.60
 25 Northwest Wheeling Rate Surcharge \$0.03 \$0.02 \$0.02 \$0.02
 26 Southwest Subregion Surcharge \$0.06 \$0.04 \$0.03 \$0.05
 27 East Subregion, Segment #3 Surcharge \$0.10 \$0.04 \$0.05 \$0.05
 28 East Subregion, Segment #4 Surcharge \$0.12 \$0.12 \$0.12 \$0.07))



Additional Charge	Effective	Effective	Effective	Effective
Per 100 Cubic Feet of Water	Jan. 1, 2011	Jan. 1, 2012	Jan. 1, 2013	Jan. 1, 2014
Transition Growth Surcharge	\$0.60	expired	expired	expired
Northwest Wheeling Rate Surcharge	\$0.02	\$0.02	\$0.02	\$0.02
Southwest Subregion Surcharge	\$0.05	\$0.06	\$0.07	\$0.07
East Subregion, Segment #3 Surcharge	\$0.15	\$0.15	\$0.16	\$0.16
East Subregion, Segment #4 Surcharge	\$0.07	\$0.18	\$0.19	\$0.19
Renton New Supply Discount	N/A	\$0.02	\$0.02	\$0.02

In addition, each wholesale customer served under a contract substantially in the form of the Full or Partial Requirements Contracts that requires payment of facilities charges based on each new metered service connection installed within its service area shall pay the facilities charges according to the following schedule:

((Meter Size	Facilities Charge
3/4 inch and smaller	\$ 713.00
1 inch	1,426.00
1 1/2 inch	3,565.00
2 inch	5,704.00
3 inch	15,686.00
4 inch	22,103.00
6 inch	47,058.00
8 inch	79,856.00



1 ~~10 inch~~ ~~120,497.00~~
2 ~~12 inch and larger~~ ~~169,694.00))~~

3
4 Effective January 1, 2011:

5
6 Meter Size Facilities Charge

7
8
9 3/4 inch and smaller \$783.00

10 1 inch 1,566.00

11 1 1/2 inch 3,915.00

12 2 inch 6,264.00

13 3 inch 17,226.00

14 4 inch 24,273.00

15 6 inch 51,678.00

16 8 inch 87,696.00

17 10 inch 132,327.00

18 12 inch and larger 186,354.00

19
20
21 * * *

22
23 **Section 4.** Seattle Municipal Code Section 21.04.450 is amended as follows:

24
25 **21.04.450 ((Cost for new mains constructed outside City
26 limits.)) Reserved**
27
28



1 ~~((In areas outside the limits of the City where new mains or replacements are constructed by the~~
2 ~~City the cost thereof together with interest at four (4) percent per year computed on unpaid~~
3 ~~balances shall be repaid by users of water in the districts served by the mains by payment at the~~
4 ~~rate of One Dollar (\$1) per month or more by agreement, in addition to the general rate~~
5 ~~established by ordinance for water outside the City. The additional payments shall begin upon~~
6 ~~completion of the installation of such mains and continue until the cost thereof with interest at~~
7 ~~four (4) percent per year computed as above is returned to the City. In the event of delinquency~~
8 ~~in payment of any such charges for water or water service or construction costs the Director of~~
9 ~~Seattle Public Utilities is directed to disconnect the City's water service from and refuse to~~
10 ~~supply water for the premises so in default until the same are paid.))~~

11
12
13 **Section 5.** Seattle Municipal Code Section 21.12.070 is amended as follows:

14 **21.12.070 ((~~Surcharge for water customers in Richmond Beach~~**
15 **~~Area.)) Reserved~~**

16 ~~((In connection with the acquisition and improvement by the City of the properties and assets of~~
17 ~~the Richmond Beach Water Company in the Richmond Beach area as generally contemplated in~~
18 ~~C.F. 267198 and in order to pay for the cost of such acquisition and for the cost of~~
19 ~~improvements, the following schedule of surcharges:~~

20
21
22
23 ~~**Meter Size** **Monthly Surcharge**~~

24 ~~3/4 inch \$3.50~~

25 ~~1 inch 3.50~~

26 ~~1 1/2 inch 8.00~~



1 ~~2 inch~~ ~~14.00~~

2 ~~3 inch~~ ~~31.50~~

3 ~~4 inch~~ ~~56.00~~

4 ~~6 inch~~ ~~126.00~~

5
6
7 ~~in addition to the rates and charges otherwise applicable to all customers in the following~~
8 ~~described area:~~

9
10 ~~Those portions of Sections 1 and 2, Township 26 North, Range 3 East, W. M., described as~~
11 ~~follows:~~

12 ~~Beginning at the intersection of the centerline of NW 205th St., being the north line of Sec. 2, T~~
13 ~~26 N, R 3 E, W. M., and the west margin of 15th Ave., NW, thence south along said west margin~~
14 ~~to the north line of the NE 1/4 of the SE 1/4 of said Sec. 2; thence east along said north line and~~
15 ~~continuing east along the north line of the NW 1/4 of the SW 1/4 of Sec. 1, T 26 N, R 3 E, W.~~
16 ~~M. to the northeast corner of said NW 1/4 of the SW 1/4; thence south along the east line of~~
17 ~~said NW 1/4 of the SW 1/4 to the southeast corner of said NW 1/4 of the SW 1/4; thence west~~
18 ~~along the south line of said NW 1/4 of the SW 1/4 and continuing west along the south line of~~
19 ~~the north 1/2 of the south 1/2 of Sec. 2, T 26 N, R 3 E, W. M., to the east shore of Puget Sound;~~
20 ~~thence northerly along said east shore to the north line of said Sec. 2; thence east along said north~~
21 ~~line to the west margin of 15th Ave. NW, and the point of beginning.~~

22
23
24
25 ~~The W 1/2 of the NW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the plat of~~
26 ~~Michele Park No. 2 (Vol. 78 of Plats, P. 38) and except any portion of the plats of Michele Park~~
27
28



1 No. 3 (Vol. 79 of Plats, P. 52) and of Crestmont North (Vol. 84 of Plats, P. 90) lying within said
2 W 1/2.

3 The SW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the east 350 ft. thereof,
4 and except any portions of the plats of Crestmont North (Vol. 84 of Plats, P. 90) and of Olympic
5 North (Vol. 93 of Plats, P. 75) lying within said SW 1/4.

6
7
8 is imposed as of the effective date of the acquisition of the properties and assets of the Richmond
9 Beach Water Company by the City, but not later than September 15, 1970, and such surcharges
10 shall continue in effect for as long as necessary to reimburse the Seattle Public Utilities for the
11 cost of such acquisition and for the cost of improvements as contemplated in said C.F.; provided,
12 that in computing the meter size in connection with the imposition of any such surcharge, any
13 additional sizing required for purposes of fire protection shall be disregarded, and that any such
14 surcharge shall not apply to services used solely for fire protection purposes.))

15
16
17 **Section 6.** Seattle Municipal Code Section 21.12.080 is amended as follows:

18 **21.12.080 ((Surecharge for water customers in Water District**
19 **No. 61, King County.)) Reserved**

20 ((In connection with the acquisition and improvement by the City of the properties and assets of
21 Water District No. 61, King County, as generally contemplated in C. F. 286131, and in order to
22 pay for the cost of improvements to water facilities within the area served by Water District No.
23 61 to bring the facilities to an acceptable level of compliance with the City's system, the
24 following schedule of surcharges:

25
26
27 ~~Meter Size~~ ~~Monthly Surcharge~~

1 ~~3/4 inch~~ ~~—————~~ ~~\$1.25~~

2 ~~1 inch~~ ~~—————~~ ~~1.25~~

3 ~~1 1/2 inch~~ ~~—————~~ ~~2.75~~

4 ~~2 inch~~ ~~—————~~ ~~5.00~~

5 ~~3 inch~~ ~~—————~~ ~~11.25~~

6 ~~4 inch~~ ~~—————~~ ~~20.00~~

7 ~~6 inch~~ ~~—————~~ ~~45.00~~

8
9 ~~in addition to the rates and charges otherwise applicable to all customers in the following~~
10 ~~described area:~~

11
12 ~~Those portions of Sections 1 and 2, Township 26 North, Range 3 East, W. M., described as~~
13 ~~follows:~~

14
15 ~~Beginning at the intersection of the centerline of NW 205th St., being the north line of Sec. 2, T~~
16 ~~26 N, R 3 E, W. M., and the west margin of 15th Ave., NW, thence south along said west margin~~
17 ~~to the north line of the NE 1/4 of the SE 1/4 of said Sec. 2; thence east along said north line and~~
18 ~~continuing east along the north line of the NW 1/4 of the SW 1/4 of Sec. 1, T 26 N, R 3 E, W.~~
19 ~~M. to the northeast corner of said NW 1/4 of the SW 1/4; thence south along the east line of~~
20 ~~said NW 1/4 of the SW 1/4 to the southeast corner of said NW 1/4 of the SW 1/4; thence west~~
21 ~~along the south line of said NW 1/4 of the SW 1/4 and continuing west along the south line of~~
22 ~~the north 1/2 of the south 1/2 of Sec. 2, T 26 N, R 3 E, W. M., to the east shore of Puget Sound;~~
23 ~~thence northerly along said east shore to the north line of said Sec. 2; thence east along said north~~
24 ~~line to the west margin of 15th Ave. NW, and the point of beginning.~~
25
26
27
28



1 The ~~W 1/2 of the NW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the plat of~~
2 ~~Michele Park No. 2 (Vol. 78 of Plats, P. 38) and except any portion of the plats of Michele Park~~
3 ~~No. 3 (Vol. 79 of Plats, P. 52) and of Crestmont North (Vol. 84 of Plats, P. 90) lying within said~~
4 ~~W 1/2.~~

5
6 The ~~SW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the east 350 ft. thereof,~~
7 ~~and except any portions of the plats of Crestmont North (Vol. 84 of Plats, P. 90) and of Olympic~~
8 ~~North (Vol. 93 of Plats, P. 75) lying within said SW 1/4.~~

9
10 ~~is imposed as of the effective date of the acquisition of the properties and assets of the Richmond~~
11 ~~Beach Water Company by the City, but not later than September 15, 1970, and such surcharges~~
12 ~~shall continue in effect for as long as necessary to reimburse the Seattle Public Utilities for the~~
13 ~~cost of such acquisition and for the cost of improvements as contemplated in said C.F.; provided,~~
14 ~~that in computing the meter size in connection with the imposition of any such surcharge, any~~
15 ~~additional sizing required for purposes of fire protection shall be disregarded, and that any such~~
16 ~~surcharge shall not apply to services used solely for fire protection purposes.))~~

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19
20 **Section 7.** Seattle Municipal Code Section 21.76.040.A.3 is amended as follows:

21
22 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and
23 residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing.
24 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in
25 single-family or duplex dwellings shall receive the following credits:
26
27
28



1 ~~((Effective January 1, 2008 — \$13.55 per month~~

2 ~~Effective January 1, 2009 — \$13.88 per month~~

3 ~~Effective January 1, 2010 — \$14.94 per month))~~

4

5 Effective January 1, 2011 \$17.02 per month

6 Effective January 1, 2012 \$16.97 per month

7

8 Effective January 1, 2013 \$18.19 per month

9

10 Effective January 1, 2014 \$19.46 per month

11 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in
12 multifamily dwellings shall receive the following credits:

13

14 ~~((Effective January 1, 2008 — \$6.10 per month~~

15 ~~Effective January 1, 2009 — \$7.60 per month~~

16 ~~Effective January 1, 2010 — \$8.19 per month))~~

17

18 Effective January 1, 2011 \$9.32 per month

19

20 Effective January 1, 2012 \$10.14 per month

21 Effective January 1, 2013 \$11.22 per month

22 Effective January 1, 2014 \$12.38 per month

23

24

25

26 * * *

27 **Section 8.** Prior ordinances of the City setting rates and charges for water



1 services of Seattle Public Utilities shall continue in effect with respect to obligations
2 incurred for water services rendered before the effective date of this ordinance, unless
3 and until such prior ordinances expire of their own terms or are superseded.
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**Legislative Department
Seattle City Council
Memorandum**

Date: September 28, 2011
To: Seattle Public Utilities and Neighborhoods (SPUN) Committee
From: Meg Moorehead and Patricia Lee, Council Central Staff
Subject: **2012-2014 Water Rates: Final Committee Recommendations**

At its September 27, 2011 meeting, the SPUN Committee recommended passage of the proposed 2012-2014 water rates ordinance (C.B. 117232) with the following SPUN Committee recommended changes.

9/13 memo
Issue#

- 1A. SPU-Proposed Base Service Reductions.** Accept the \$10.6 million in base service reductions that SPU incorporated into the rate proposal, unless those cuts are addressed elsewhere in this memorandum.
- 1B. Mismatch Between Rates and Proposed Budget.** Incorporate into rates the lower O&M costs for employee benefits, non-labor inflation and other O&M costs in the proposed 2012 budget, as well as any related adjustments in 2013 and 2014 costs. These costs will be \$1,732,000 (\$1.8 million minus the \$68,000 in CCSS savings in Issue 2C below)¹ less in the proposed 2012 budget than was assumed in the rate proposal.
- 1C. Further Base Service Cuts: Specific.** Incorporate into rates the O&M cuts in Issue 1D below.
- 1D/2D. Added Base and New O&M Reductions.** Reduce the rate revenue requirement by \$432,000 in 2012 and \$692,000 in 2013 to reflect: a) unfunding of 2 vacant Water Fund field FTEs with a savings of \$140,000/year in 2012 and beyond, b) reducing consulting funds that support business outreach, office workforce efficiencies, and environmental programs by \$292,000/year, and c) cutting \$260,000 in 2013 new O&M costs for Morse Lake Temporary Pumps (BIP 302) channel dredging and pump maintenance work, assuming that work will instead be funded as a base service.
- 1E. Workforce Efficiencies.** Make no change in the rate revenue requirement, but adopt a 2012 budget Statement of Legislative Intent (SLI) or budget proviso to provide the option of hiring an outside consultant to provide a perspective of

¹ The dollar amounts are shown for Committee changes that affect the rate revenue requirements.



industry standards and other service delivery models in support of SPU's work group of employees and managers tasked with identifying how to most efficiently and effectively deliver field services.

- 2A. **Deferred Maintenance**. Include in the rate the additional deferred maintenance costs as proposed by SPU in the rate study and Budget Issue Paper (BIP) 101.
- 2B. **Watermain Condition Assessment**. Include in the rate the watermain condition assessment pilot project as proposed by SPU in the rate study and BIP 102.
- 2C. **Consolidated Customer Service System (CCSS) Purge**. Eliminate from the proposed 2012 rates \$68,000 for CCSS archiving and data purging. The proposed 2012 budget does not include this expense or its associated BIP 300.
- 2D. **Morse Lake Temporary Pumps (BIP 302)**. See Issue 1D above.
- 2E. **Morse Lake Long-Term Pump Project Amortization of Deferred Costs**. Add to the revenue requirement \$1 million/year for amortization of deferred costs from a previous Morse Lake long-term pump capital project alternative.
- 2F. **Customer Care Billing System (BIP 402)**. Eliminate from the proposed 2014 rates \$180,000 for customer care billing system improvements.
- 3A. **Capital Program Reductions**. Incorporate into rates the lower CIP costs in the proposed 2012 budget and 2012-2017 CIP, reducing spending by \$13.2 million in 2012, \$15.8 million in 2013 and \$23.8 million in 2014 as shown in Attachment B to Central Staff's September 13 water rates memorandum.
- 4A. **Demand Projections**. Change the employment growth used in SPU's demand models to 75% of the June 2011 Conway Pederson Puget Sound Economic Forecaster report estimate, instead of the 50% estimate assumed in proposed rates.
- 4B. **Tap Fees**. Reduce the rate revenue requirement by \$250,000 in 2013 and an additional \$250,000 (for a total of \$500,000) in 2014 to reflect more complete cost recovery from the tap fees. Pursue a 2012 budget SLI that directs SPU to update tap fees and work processes in 2012 so that the gap between yearly spending on new water taps and tap fee revenue is narrowed by those 2013 and 2014 amounts (\$250,000 and \$500,000 respectively). Include in the SLI a request that SPU report back to Council in 2012 before updating its tap fees and work processes.
- 4C. **Low-Income Emergency Assistance**. Change the SMC 21.76.065 emergency assistance eligibility threshold from 125% of the federal poverty level to a 70% of the state median income threshold, so that about twice as many low-income customers are eligible for once-a-year assistance in paying delinquent water, drainage, wastewater and solid waste bills.

4D. **City Utility Taxes.** Maintain current City utility tax rates as reflected in proposed water rates, and consider a tax change during a future rate period.

REVENUE, RATE AND BILL IMPACTS

The SPUN recommendations will reduce General Subfund revenues by \$60,000 compared to the amount assumed in the 2012 proposed budget. Impacts on proposed water rates and typical residential bills are:

	2011	2012 SPU- Proposed	2012 SPUN- Revised	SPUN/ SPU difference	2013 SPU- Proposed	2013 SPUN- Revised	SPUN/ SPU difference	2014 SPU- Proposed	2014 SPUN- Revised	SPUN/ SPU difference
Revenue Requirement (in thousands)	\$153,662	\$160,245	\$159,707	(\$538)	\$173,306	\$171,915	(\$1,390)	\$188,584	\$185,862	(\$2,721)
Av. Systemwide Rate Increase 1/		9.3%	8.8%	(0.5%)	9.5%	8.7%	(0.8%)	9.6%	8.5%	(1.1%)
Typical Monthly Residential Bills										
Total bill 2/	\$31.70	\$34.12	\$33.98	(\$0.14)	\$36.79	\$36.41	(\$0.38)	\$39.71	\$39.00	(\$0.71)
\$ difference		\$2.42	\$2.28	(\$0.14)	\$2.67	\$2.43	(\$0.24)	\$2.92	\$2.55	(\$0.33)
% difference		7.6%	7.2%	(0.4%)	7.9%	7.2%	(0.7%)	7.9%	7.0%	(0.9%)

1/ progress in each year toward 1.7 DSC is shifted compared to the rate proposal to smooth the rate path
 2/ typical single-family water consumption is 5 c.c.f.

COUNCIL APPROVAL PROCESS

On September 27 the SPUN Committee recommended that the proposed 2012-2014 water rate ordinance (C.B. 117232) be forwarded with Committee-recommended changes to the Full Council, with a request that the ordinance be re-referred to the Special Budget Committee. Re-referral will allow the Special Budget Committee to incorporate SPUN recommendations and make necessary amendments to reflect any additional Council changes to the proposed 2012 Budget. The amended ordinance would then be considered by Full Council in November as budget legislation.

City Clerk's Note: This memo that outlines the Seattle Public Utilities and Neighborhoods Committee's adopted amendments to Council Bill 117232 will represent version 5 of the Bill. The Special Budget Committee will review a version of the Bill with these amendments incorporated, along with the committee's amendments.



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Public Utilities	Craig Omoto 615-0025	Karen Grove 684-5805

Legislation Title:

AN ORDINANCE relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges and amending Seattle Municipal Code Chapter 21.04 in connection therewith, removing Water District 61 and Richmond Beach Area meter surcharges and amending Seattle Municipal Code 21.12 in connection therewith, and revising credits to low-income customers and amending Seattle Municipal Code Chapter 21.76 in connection therewith.

Summary of the Legislation:

This ordinance would revise water rates for residential, general service, wholesale and public fire customers and adjust low-income assistance credits for water customers. This ordinance would increase rates to meet debt service coverage (DSC) requirements driven largely by past capital financing decisions, including debt restructuring and heavy debt reliance over the past 20 years for large capital projects.

Background:

(Include a brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable.)

The cost of water services is supported by rates charged to water customers, which were last adopted by the City Council in 2008 for the period 2009 to 2011, and are set according to financial policies adopted by the City Council. Those rates were based on cost, revenue and demand assumptions from 2008. They did not account for the impacts of the economic downturn that ensued during the rate recovery period. The slowdown in the economy significantly impacted both water demand and new development, creating a revenue shortfall that is addressed in this water rate proposal.

In addition, current rates are not sufficient to provide the debt service coverage prescribed by SPU financial targets. Heavy debt reliance for large capital projects over the past 20 years along with a decision to replace variable rate debt with fixed rate debt in 2008 pushed DSC below the financial target of 1.7.

Please check one of the following:

_____ This legislation does not have any financial implications.
(Please skip to "Other Implications" section at the end of the document and answer questions a-f. Earlier sections that are left blank should be deleted. You may also delete the instructions provided in parentheses at the end of each question.)



X This legislation has financial implications.

(If the legislation has direct fiscal impacts (e.g., appropriations, revenue, positions), fill out the relevant sections below. If the financial implications are indirect or longer-term, describe them in narrative in the "Other Implications" Section. You may also delete the instructions provided in parentheses at the end of each title and question.)

Appropriations:

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not supported by revenue/reimbursements, please confirm that there is available fund balance to cover this appropriation in the note section.)

Fund Name and Number	Department	Budget Control Level*	2011 Appropriation	2012 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

Anticipated Revenue/Reimbursement: Resulting from this Legislation:

(This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.)

Fund Name and Number	Department	Revenue Source	2011 Revenue	2012 Revenue
Water Fund 43000	Seattle Public Utilities	Water Sales	\$0	\$18,302,837
TOTAL				

Revenue/Reimbursement Notes:

Additional Water Fund revenue of \$18.3 million reflects the combined effect of the proposed legislation applied to current demand forecasts of retail, general service, wholesale, and public fire (hydrant) demand, as compared to that same demand at 2011 rates. Because these customer classes are discussed in various sections of the attached 2012-2014 Water Rate Study, this \$18.3 million does not appear in one location in the document. The 2012-2014 Water Rate Study also proposes 2013 and 2014 rates, which, when applied to the current demand forecast, will increase 2013 and 2014 revenues by \$31.9 million and \$46.2 million, respectively, over current law.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

(This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.)

Position Title and Department	Position # for Existing	Fund Name	PT/FT	2011 Positions	2011 FTE	2012 Positions*	2012 FTE*



	Positions	& #					
	TOTAL						

* 2012 positions and FTE are total 2012 position changes resulting from this legislation, not incremental changes. Therefore, under 2012, please be sure to include any continuing positions from 2011.

Position Notes:

Do positions sunset in the future?

(If yes, identify sunset date)

Spending/Cash Flow:

(This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.)

Fund Name & #	Department	Budget Control Level*	2011 Expenditures	2012 Anticipated Expenditures
	TOTAL			

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

(If yes, explain them here.)

b) What is the financial cost of not implementing the legislation?

(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs.)

The Water Fund would not fully recover the cost of its business operations and meet its financial policy targets. This could result in a downgrade in the Fund's bond ratings and increase the cost of borrowing in the future.

c) Does this legislation affect any departments besides the originating department?

(If so, please list the affected department(s), the nature of the impact (financial, operational, etc), and indicate which staff members in the other department(s) are aware of the proposed legislation.)

Several City departments have facilities that incur water costs. The water fees for these departments will increase commensurate with the rate increases proposed in this legislation. The impacts will be included in the 2012-2013 Proposed Budget. The



impacted departments include: Seattle Center, the City Budget Office, Seattle City Light, the Department of Neighborhoods, the Seattle Department of Transportation, the Seattle Fire Department, the Department of Finance and Administrative Services, the Department of Parks and Recreation, the Seattle Police Department, Seattle Public Utilities, and the Seattle Public Library.

- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?** (Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)

Not raising the rates at this time would result in the Water Fund failing to recover the cost of its operations and to meet its financial policies. Alternatively, the Water Fund could meet its financial policies without raising rates by cutting the cost of its operations by the amounts shown above; however, this would result in an inability to pay for basic operations or make important investments in the water system.

- e) Is the legislation subject to public hearing requirements?**
(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future?)

No.

- f) Other Issues:**

None.

List attachments to the fiscal note below:

None.





City of Seattle
Office of the Mayor

July 12, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am transmitting the attached proposed Council Bill and supporting rate study that would establish Seattle Public Utilities' (SPU's) water rates for the period 2012-2014. This water rate package funds investments in the supply and distribution of safe, pure water for Seattle residents and wholesale customers throughout the region, complies with regulatory requirements, and promotes continued conservation.

The proposed rates are necessary to cover SPU's cost of operations and would increase the typical monthly residential water bill by \$2.41 in 2012, \$2.68 in 2013 and \$2.91 in 2014. Since water rates were last adopted in 2008, the slowdown in the economy significantly impacted both water demand and new development, creating a revenue shortfall that is addressed in this water rate proposal. In addition, by City policy, the Water Fund's annual revenues after operating and maintenance costs need to exceed debt service obligations by 1.7 times. While placing upward pressure on SPU's rates, this prudent policy helps SPU receive high credit ratings and sell bonds to fund infrastructure investments at the lowest possible cost. Debt service payments are associated with several major capital investments made during the past decade, including water treatment facilities on the Tolt and Cedar Rivers, coverings for five open reservoirs, and investments to meet federal requirements embodied in the Cedar River Watershed Habitat Conservation Program. These investments will benefit ratepayers for years to come.

To help minimize rate increases while still complying with regulations and financial policies, SPU reduced its budget significantly between 2009 and 2011, removing 85 FTE across the department and curtailing other expenses. As a result, this rate study is able to propose capital and operating expenditures for 2012 that are lower than amounts assumed for 2011 in the 2009-2011 rate study.

The proposed rates will strengthen the financial health of the Water Fund and allow SPU to continue providing pure drinking water to Seattle residents and wholesale customers at less than a penny a gallon. Thank you for your consideration of this legislation. Should you have questions, please contact Craig Omoto at 5-0025.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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