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117275

ORDINANCE _____

AN ORDINANCE authorizing, in 2011, acceptance of funding from non-City sources; authorizing the heads of the Department of Planning and Development, Department of Parks and Recreation, Department of Finance and Administrative Services, Human Services Department, the Office of Economic Development, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of Planning and Development, the Superintendent of Parks and Recreation, the Director of Finance and Administrative Services, the Director of Human Services, the Director of the Office of Economic Development, the Fire Chief, the Chief of Police, the Superintendent of City Light, and the Director of Seattle Public Utilities are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 117276.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Planning and Development (DPD)	US Environmental Protection Agency	US Environmental Protection Agency Grant for Seattle 2030 District	\$454,292	Planning and Development Fund (15700)

Item	Department	Grantor	Purpose	Amount	Fund
1.2	Department of Parks and Recreation (DPR)	Associated Recreation Council	Associated Recreation Council Dakota Place Park Agreement	\$120,000	2000 Parks Levy Fund (33850)
1.3	Department of Parks and Recreation (DPR)	Ing Direct	Denny Park Lighting Donation	\$25,000	Park and Recreation Fund (10200)
1.4	Finance and Administrative Services (FAS)	FFY2010 Washington State Homeland Security Grant Program	Regional Resource Management System Integration Study (Phase II)	\$98,000	Finance and Administrative Services Fund (50300)
1.5	Human Services Department (HSD)	United Way of King County	Safe Harbors United Way Support	\$75,000	Human Services Operating Fund (16200)
1.6	Office of Economic Development (OED)	Seattle/King County Workforce Development Council	Grant Award from the Seattle/King County Workforce Development Council	\$83,000	General Subfund (00100)
1.7	Seattle City Light (SCL)	Battelle/Pacific Northwest National Laboratory	Battelle/Pacific Northwest National Laboratory Contract	\$183,818	City Light Fund (41000)
1.8	Seattle Fire Department (SFD)	Department of Homeland Security	Emergency Communication Training	\$20,000	General Subfund (00100)

1.9 is Reserved

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Item	Department	Grantor	Purpose	Amount	Fund
1.10	Seattle Fire Department (SFD)	Department of Homeland Security	Equipment for detection of biological agents to enhance alert and response first responders	\$54,000	General Subfund (00100)
1.11	Seattle Fire Department (SFD)	Department of Homeland Security	Conduct a response exercise for a bioterrorism event	\$16,000	General Subfund (00100)
1.12	Seattle Fire Department (SFD)	Sound Transit	Fire code compliance of the Initial link of the Sound Transit light rail program	\$23,300	General Subfund (00100)
1.13	Seattle Fire Department (SFD)	Sound Transit	Equipment to enhance CBRNE detection, response and decontamination capabilities	\$29,423	General Subfund (00100)
1.14	Seattle Fire Department (SFD)	Department of Homeland Security	Equipment to enhance hazardous materials detection, response and decontamination	\$491,143	General Subfund (00100)
1.15	Seattle Fire Department (SFD)	Department of Homeland Security	Equipment to respond to terrorism events on and in the waterways of Puget Sound	\$1,673,750	General Subfund (00100)
1.16	Seattle Police Department (SPD)	Seattle Police Foundation	Seattle Police Horse Patrol Grant	\$164,000	General Subfund (00100)
1.17	Seattle Police Department (SPD)	Metropolitan Improvement District of the Downtown Seattle Association	MID Supplemental Police Services Agreement	\$221,170	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.18	Seattle Police Department (SPD)	King County Office of Emergency Management	State Homeland Security Program Grant Activities FY 2010	\$400,000	General Subfund (00100)
1.19	Seattle Public Utilities (SPU)	King Conservation District	Olympic Sculpture Park Post-Construction Monitoring Grant	\$105,000	Drainage and Wastewater Fund (44010)
Total				\$4,236,896	

Section 2. The several provisions of this ordinance are declared to be separate and severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.

Section 3. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

1 Passed by the City Council the ____ day of _____, 2011, and signed by me in open
2 session in authentication of its passage this ____ day of _____, 2011.
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5 _____
6 President _____ of the City Council

7 Approved by me this ____ day of _____, 2011.
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10 _____
11 Michael McGinn, Mayor

12 Filed by me this ____ day of _____, 2011.
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15 _____
16 City Clerk

17 (Seal)
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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Budget Office	Hall Walker / 233-7065	Thomas L. Taylor / 233-5032

Legislation Title: AN ORDINANCE authorizing, in 2011, acceptance of funding from non-City sources; authorizing the heads of the Department of Planning and Development, Department of Parks and Recreation, Department of Finance and Administrative Services, Human Services Department, the Office of Economic Development, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary of the Legislation: This Council Bill proposes the acceptance of 18 grants and private funds from various agencies and organizations.

Background: During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2011.

 This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

 X **This legislation has financial implications.** *(Please complete all relevant sections that follow.)*



Appropriations:

Fund Name and Number	Department	Budget Control Level*	2011 Appropriation	2012 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: Detailed information on appropriations can be found in Attachment 1 to the Fiscal Note.

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2011 Revenue	2012 Revenue
Various	Various		\$4,576,896	
TOTAL			\$4,576,896	

Notes: N/A

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact:

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2011 Positions	2011 FTE	2012 Positions*	2012 FTE*
TOTAL							

* 2011 positions and FTE are total 2011 position changes resulting from this legislation, not incremental changes. Therefore, under 2011, please be sure to include any continuing positions from 2010.

Notes: N/A

Do positions sunset in the future? (If yes, identify sunset date): N/A

Spending/Cash Flow:

Fund Name & #	Department	Budget Control Level*	2011 Expenditures	2012 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes: N/A



- **What is the financial cost of not implementing the legislation?**
The same objective could not be achieved without this legislation.
- **Does this legislation affect any departments besides the originating department?**
This legislation affects multiple departments including the Department of Planning and Development, Department of Parks and Recreation, Department of Finance and Administrative Services, Human Services Department, the Office of Economic Development, Seattle Fire Department, Seattle Police Department, Seattle City Light, and Seattle Public Utilities.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objective could not be achieved without this legislation.
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues:** None
- **List attachments to the fiscal note below:**

Attachment 1: 2011 Second Quarter Grant Ordinance Fiscal Note Detail Table



2011 Second Quarter Grant Ordinance Fiscal Note Detail Table

Report Item	Title/Description	Amount/FTE
<i>Section 1 - Grant Acceptances</i>		
1.1	US Environmental Protection Agency Grant for Seattle 2030 District (Department of Planning and Development, Planning and Development Fund (15700) - 15700)	\$454,292
	This item increases support to the Planning (U2900) BCL by \$454,292 from the US Environmental Protection Agency. The grant supports work to create a downtown commercial district targeted for aggressive energy efficient programs. A team, led by the Department of Planning and Development (DPD) and the Office of Economic Development (OED) and including a group of private sector partners, will work with building owners and managers in the city to significantly reduce their energy loads, thereby reducing greenhouse gas emissions and saving money on utility bills. Grant funds will be used to hire consultant services to develop the district's organizational structure, provide outreach to building owners, and coordinate with leads from the City of Seattle Team. The grant will also support 1.10 FTE existing staff in DPD, and 0.15 FTE existing staff in OED. The grant requires a total match of \$229,582, of which \$54,807 will come from DPD, \$12,320 from OED, and \$43,680 from the consultant. The remaining \$118,775 will be received via in-kind contributions from private sector District 2030 Members. Funds are available from February 1, 2011, through February 1, 2014.	
1.2	Associated Recreation Council Dakota Place Park Agreement (Department of Parks and Recreation, 2000 Parks Levy Fund - 33850)	\$120,000
	This item increases support to the Pro Parks Development Opportunity Fund Program (K723008) by \$120,000 via a donation from the Associated Recreation Council (ARC). This donation supports the Dakota Place, Phase II (K733275) construction project which will convert the former California Avenue Substation into a usable community facility. In exchange for ARC's capital contribution, they will retain the programming revenues generated by the site for a period not to exceed ten years, or until the value of the capital contribution is reached. This donation is necessary to complete the project.	
1.3	Denny Park Lighting Donation (Department of Parks and Recreation, Park and Recreation Fund (10200) - 10200)	\$25,000
	This item increases support to the Parks Infrastructure (K72441) BCL by \$25,000 to account for a donation from Ing Direct for the Denny Park Lighting project (K732381). The donation was received in 2009, and mistakenly deposited into the Parks and Recreation Fund. The Department will use existing fund balance to cover the expense. The additional funds are being used to purchase more energy efficient lights than those included in the original scope of work. Construction is scheduled to be completed in the second quarter of 2011. See related Item 5.1, which creates this project in the 2011 CIP.	

1.4	Regional Resource Management System Integration Study (Phase II) (Finance and Administrative Services, Finance and Administrative Services Fund (50300) - 50300)	\$98,000
	This item increases support to the Budget and Central Services (A1000) BCL by \$98,000 from the King County Office of Emergency Management. The U.S. Department of Homeland Security, through the Washington State Military Department, Emergency Management Division, provided King County with Phase II funding for the Regional Resource Management System Integration Study. The City is a sub-grantee of King County on the funding for both phases. The additional grant will reimburse the Department of Finance and Administrative Services (FAS) for allowable expenses incurred in the development of a citywide database application to interface with and support the Regional Resource Management System, which manages coordination and distribution of regional emergency response resources. The grant supports no FTEs and does not require matching funds.	
1.5	Safe Harbors United Way Support (Human Services Department, Human Services Operating Fund (16200) - 16200)	\$75,000
	This item increases support to the Emergency and transitional Services (H30ET) BCL by \$75,000 from the United Way of King County. The funds will be used to support portions of the Safe Harbors program's Management Systems Analyst and Research and Evaluation positions as part of the 2011 budget for Safe Harbors. Funds are available from January 1, 2011, to December 31, 2011. There are no match requirements associated with this grant.	
1.6	Grant Award from the Seattle/King County Workforce Development Council (Office of Economic Development, General Subfund - 00100)	\$83,000
	This item increases support to the Office of Economic Development (X1D00) BCL BCL by \$83,000 and supports the Workforce Development program. The grant is from the Seattle/King County Workforce Development Council. Of the total grant amount, \$50,000 will support a term-limited temporary position in Personnel to analyze the City-wide availability, coordination, and consistency of experience regarding youth and young adult internships. One goal of this analysis is to find areas where the City can increase the number of City-based internships accessed by Workforce Investment Act (WIA) eligible youth. The remaining \$33,000 will be used to hire a consultant in OED to focus on getting schools to grant academic credit for existing internships. Grant funds will be available from April 15, 2011, to January 31, 2012. There is no expectation of ongoing City funding for this project beyond that time, and this grant requires no City match. Any additional youth-oriented internships would come from a reorganization of current internship offerings rather than the creation and funding of new City internships.	

1.7	Battelle/Pacific Northwest National Laboratory Contract (Seattle City Light, City Light Fund - 41000)	\$183,818
	This item increases support to the Distribution Services (SCL310) BCL by \$183,818 for the Municipal Solid-State Street Lighting Consortium program. City Light is a sub grantee of Battelle, the prime recipient under the grant. City Light has been selected to direct the efforts of the national Municipal Solid-State Street Lighting Consortium, a program that is funded through an ARRA grant to Battelle and administered through the Pacific Northwest National Laboratory. This grant provides additional funding to reimburse City Light for labor, travel and allowable miscellaneous costs required in order to organize municipalities and utilities in their pursuit of Solid-State (LED) Street Lighting, develop educational programs and demonstrations, and organize meetings, workshops, webinars, and teleconferences.	
1.8	Emergency Communication Training (Seattle Fire Department, General Subfund - 00100)	\$20,000
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$20,000 and provides support to the Training Division of the Seattle Fire Department. The Grant is from the Federal Department of Homeland Security to reimburse the City for the cost of communication leader training. Because the grantor had additional funds and because Seattle Fire had the need for and capacity to offer training to more firefighters, this additional funding was awarded. Funding provided curriculum development, instructional equipment and labor costs for instructors and students to attend when off duty. The project was conducted earlier this year. There are no matching requirements and no new positions were created.	
Item 1.9 is reserved.		
1.10	Equipment for detection of biological agents to enhance alert and response first responders. (Seattle Fire Department, General Subfund - 00100)	\$54,000
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$54,000 and provides support to the Operations Division of the Seattle Fire Department. The grant is from the Federal Department of Homeland Security to reimburse the City for the cost of equipment for the detection and identification of biological agents. This is a portable, hand held, protective equipment easy to operate under extreme conditions. The purchase, which includes training, will be completed by the end of the year. There are no matching requirements and no new positions are created.	
1.11	Funding to conduct a response exercise for a bioterrorism event. (Seattle Fire Department, General Subfund - 00100)	\$16,000
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$16,000 and provides support to the Training Division of the Seattle Fire Department by \$16,000. The grant is from the Federal Department of Homeland Security to reimburse the City for the cost of conducting a hazardous materials training exercise. The project will be conducted during the third quarter of 2011. There are no matching requirements and no new positions are created.	

1.12	Reimbursement of Labor costs for fire code compliance of the Initial link of the Sound Transit light rail program. (Seattle Fire Department, General Subfund - 00100)	\$23,300
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$23,300 and provides support to the Regulating Construction section in the Fire Marshal's Office (FMO). The grant is from Sound Transit to reimburse the City for the staff cost of inspections for fire code compliance. Work will be performed throughout the year for inspection of improvement to assure fire code compliance for public safety. There are no matching requirements and no new positions are created	
1.13	Equipment to enhance CBRNE detection, response and decontamination capabilities (Seattle Fire Department, General Subfund - 00100)	\$29,423
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$29,423 and provides support to the Operations Division. The grant is from the U.S. Department of Homeland Security for equipment to enhance capabilities for chemical, biological, radiological or nuclear explosive materials (CBRNE) detection, response and decontamination. Specific items will include hazardous materials protective gloves and decontamination modesty garments for victims of hazmat contamination. There are no matching requirements and no new positions are created	
1.14	Equipment to enhance hazardous materials detection, response and decontamination and to provide rescue following structural collapse. (Seattle Fire Department, General Subfund - 00100)	\$491,143
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$491,143 and provides support to the Operations Division. This grant is from the U. S. Department of Homeland Security to reimburse the City for equipment that enhances capabilities to detect and respond to biological threats as well as equipment to assist in rescue of collapsed structures occurring due to either man made or natural events. Work will be performed throughout the year. There are no matching requirements and no new positions are created.	
1.15	Equipment to respond to terrorism events on and in the waterways of Puget Sound. (Seattle Fire Department, General Subfund - 00100)	\$1,673,750
	This item increases support to the Grants & Reimbursables (F6000) BCL by \$1,673,750 in the Operations Division for a Marine Emergency Response Team vehicle. The vehicle will include rescue and recovery equipment for victims involved in either a marine vessel, surface emergency or one that requires below surface dive capacity. The grant provides funding to construct a shelter at an existing fire station to house the Marine Emergency response vehicle. Design and construction of the vehicle and the shelter will take approximately two years to complete. There are no matching requirements and no new positions are created.	

1.16	Seattle Police Horse Patrol Grant (Seattle Police Department, General Subfund - 00100)	\$164,000
	<p>This item increases support to the Chief of Police (P1000) BCL by \$504,000 from the Seattle Police Foundation. This grant will reimburse the Department for the costs of maintaining the SPD Horse Patrol for three calendar years, 2011 through 2013. SPD Horse Patrol is an effective operations multiplier for the Department's motorized patrol, with particular uses in supporting special events and responding to crowd control situations. In addition to supporting the costs of caring for horses and the Horse Patrol facility, this grant supports the creation of one new Laborer position that will sunset at the end of the grant period unless other resources can be secured to sustain it. There are no matching requirements or capital improvement projects associated with this grant.</p> <p>Reduced by Council amendment to \$164,000 to cover 2011 expenses only, Further discussion of the status of the mounted unit and City general fund support for officer time on mounted patrol activities will take place during 2012 budget deliberations in light of other department priorities.</p>	
1.17	MID Supplemental Police Services Agreement (Seattle Police Department, General Subfund - 00100)	\$221,170
	<p>This item increases support to the Chief of Police (P1000) BCL by \$221,170 from the Metropolitan Improvement District (MID) of the Downtown Seattle Association for supplemental bike and foot-beat patrols within the MID service area of the West Precinct between July 1, 2011, and June 30, 2012. The MID has contracted with the Department for these services to further enhance the safety of the public, businesses, and residents within the MID boundaries. The agreement includes an hourly charge for police overtime and for bike equipment when employed. This is the sixth year of the agreement. There are no matching requirements or capital improvement projects associated with this grant.</p>	
1.18	State Homeland Security Program Grant Activities FY 2010 (Seattle Police Department, General Subfund - 00100)	\$400,000
	<p>This item increases support to the Chief of Police (P1000) BCL by \$400,000 from the King County Office of Emergency Management under the federally funded FY 2010 State Homeland Security Program pass-through grant. This funding will provide support for two separate program activities, each of which will strengthen the readiness of law enforcement to deter and respond effectively to terrorist-related events involving the use of chemical, biological, radiological or nuclear explosive (CBRNE) materials. The two grant activities are: 1) support for contract analysts in the regional Fusion Center (\$250,000); and 2) support for one existing CBRNE Administrative Staff Analyst position in the Arson/Bomb Squad (\$150,000). The grant covers the period from July 1, 2011, through June 30, 2012. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this grant.</p>	
1.19	Olympic Sculpture Park Post-Construction Monitoring Grant (Seattle Public Utilities, Drainage and Wastewater Fund - 44010)	\$105,000

	<p>This item increases support to the Other Operating (N400B-DW) BCL by \$105,000 from the King Conservation District (KCD) grant for Olympic Sculpture Park Post-Project Monitoring. This grant will provide funding for the third year of monitoring of the restoration project to assess how urban shoreline habitat improvement projects perform and how they can be improved in the future. This will be funded 100% or \$105,000 by the grant. There is not a City match. Grant money will run from April 1, 2011, through February 28, 2011.</p>	
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City of Seattle
Office of the Mayor

July 26, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Council Bill are included in the City Budget Office's 2011 Second Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 19 grants or private funds from various agencies or organizations totaling approximately \$4.6 million on behalf of nine City departments: the Seattle Fire Department, Seattle Police Department, Department of Planning & Development, Education Levy, Department of Finance and Administrative Services, Human Services Department, the Office of Economic Development, Seattle City Light, and Seattle Public Utilities.

Funding received from the grants and private donations that are accepted by this legislation will help provide important programs and services throughout Seattle and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Tom Taylor at 233-5032.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



