

CB 117108
11

Tony Mazzella
SDOT TMP Proviso Lift ORD
February 4, 2011
Version #3

ORDINANCE

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

WHEREAS, Resolution 31238 described an agreed-upon vision, goal statement, schedule, and proposed scope of work between the Executive and the Council for the Transit Master Plan (TMP); and

WHEREAS, Ordinance 123385 establishes that the Executive and City Council have a joint oversight role in the development of the TMP and specifies that the City Council will review Phase 1 of the TMP prior to reviewing and authorizing expenditures related to Phase 2 of the TMP; and

WHEREAS, the City Council adopted Resolution 31250 appointing a Transit Master Plan Public Advisory Committee to provide input on the TMP; and

WHEREAS, the Seattle Department of Transportation (SDOT) has worked with the Mayor and City Council and the Advisory Committee to complete Phase 1 of the TMP; and

WHEREAS, SDOT has briefed the City Council on the briefing book and evaluation framework documents developed in Phase 1 of the TMP; and

WHEREAS, the briefing book and evaluation framework have been made available to the public on the project web-site; and

WHEREAS, the City Council concurs with the scope of work, schedule and budget for Phase 2 of the project; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso that limits spending on the following items are removed because the conditions identified in the proviso have been satisfied



1 and are no longer restrictions for any purpose, including those identified in Subsection 1.c of
2 Ordinance 123442.

3

Item	Department	2011-2012 Green Sheet	Proviso
1.1	Transportation	#127-1-A-1	"None of the money appropriated in the 2011 budget may be spent for Phase Two of the Transit Master Plan until authorized by future ordinance."

4
5
6
7
8
9

10
11 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
12 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
13 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

14 Passed by the City Council the ____ day of _____, 2011, and
15 signed by me in open session in authentication of its passage this
16 ____ day of _____, 2011.

17
18 _____
19 President _____ of the City Council

20
21 Approved by me this ____ day of _____, 2011.

22
23 _____
24 Michael McGinn, Mayor



Tony Mazzella
SDOT TMP Proviso Lift ORD
February 4, 2011
Version #3

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

Filed by me this ____ day of _____, 2011.

City Clerk

(Seal)

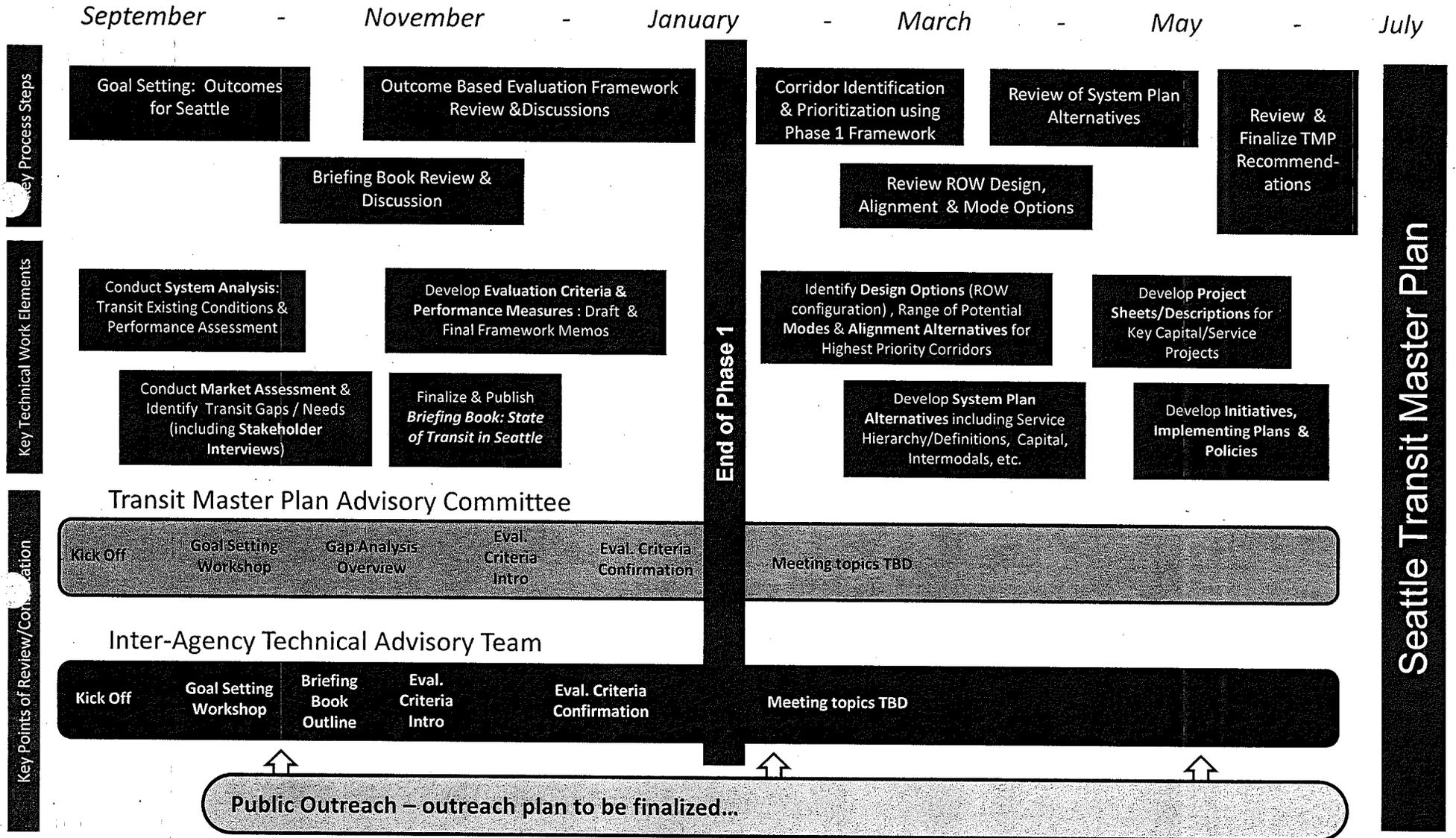
Attachment A: Seattle Transit Master Plan: Process and Schedule





Tony Mazzella
 SDPT TMP Proviso Lift ATT A
 January 28, 2011
 Version #1

Seattle Transit Master Plan: Process and Schedule



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Transportation	Tony Mazzella, 684-0811	Stephen Barham, 733-9084

AN ORDINANCE relating to the Transit Master Plan; removing restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's spending on the Transit Master Plan.

Summary of the Legislation: The ordinance removes restrictions in the 2011 Adopted Budget that limit the Seattle Department of Transportation's (SDOT's) spending on the Transit Master Plan (TMP). The proviso limited spending as follows:

"None of the money appropriated in the 2011 budget may be spent for Phase Two of the Transit Master Plan until authorized by future ordinance."

Background: SDOT is working with the appointed Transit Master Public Advisory Committee to prepare the Transit Master Plan. Phase 1 of the TMP has been completed and reviewed by the City Council. SDOT is prepared to begin Phase 2. Ordinance 123385 established that the Executive and the City Council have a joint oversight role in the development of the TMP and specified that the City Council would review Phase 1 of the TMP prior to reviewing and authorizing expenditures related to Phase 2 of the TMP.

This legislation does not change the budget appropriation for the project and does not change the spending between years.

Please check one of the following:

This legislation does not have any financial implications.
(Stop here and delete the remainder of this document prior to saving and printing.)





City of Seattle
Office of the Mayor

February 8, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to submit the attached proposed Council Ordinance that removes restrictions in the 2011 Adopted Budget limiting the Seattle Department of Transportation's spending on the Transit Master Plan (TMP). By removing these restrictions, the Council authorizes SDOT to undertake Phase 2 of the TMP which is described in the project scope of work.

The Transit Master Plan is intended to recommend policies, programs, and investments resulting in a high quality transit system for Seattle residents, employees, and visitors to the City. The work products from Phase I of the TMP include a briefing book and evaluation framework. The briefing book assesses travel demand and the transit market in Seattle, identifies best practices from peer cities around the United States and Canada, and summarizes stakeholder input. The evaluation framework is a tool to determine transit-corridor priorities, modal assignments, and speed and reliability improvements on selected transit corridors. Both of these documents have been developed with considerable input from the project's advisory group and other stakeholders.

Phase 2 of the TMP will use the evaluation framework to identify and prioritize highly productive capital and programmatic investments to the transit system that will increase ridership, better serve transit-dependent populations, and support Seattle's growth management, economic development, and sustainability strategies. The draft TMP will be completed by August 2011.

By lifting the current restrictions on the TMP, Council will support the development of a TMP that guides the City's transit investment strategy for the next twenty years. Thank you for your consideration of this legislation. Should you have any questions, please contact Tony Mazzella, TMP Project Manager, at 206-684-0811 or tony.mazzella@Seattle.gov.

Sincerely,

Michael McGinn
Mayor of Seattle


Deputy Mayor

for Michael McGinn
Mayor of Seattle

Michael McGinn, Mayor
Office of the Mayor
600 Fourth Avenue, 7th Floor
PO Box 94749
Seattle, WA 98124-4749

Tel (206) 684-4000
Fax (206) 684-5360
TDD (206) 615-0476
mike.mcgin@seattle.gov

