

#22  
CB 117122

1  
2 **ORDINANCE** \_\_\_\_\_

3 AN ORDINANCE relating to the Opportunity Fund category of the 2008 Parks and Green  
4 Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy  
5 Oversight Committee; authorizing the acquisition of real property commonly known as  
6 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park) and 19<sup>th</sup> and Madison  
7 Neighborhood Park; authorizing acceptance of the deeds for open space, park, and  
8 recreation purposes; amending the 2011 Adopted Budget and 2011-2016 Capital  
9 Improvement Program; and increasing appropriations in connection thereto; and ratifying  
10 and confirming certain prior acts, all by a three-fourths vote of the City Council.

11 WHEREAS, Ordinance 122749 authorized a proposition to be submitted to Seattle's voters that  
12 would levy for up to six years regular property taxes in excess of the limitation on levies  
13 in Chapter 84.55 RCW for the purposes of acquiring, developing, or restoring parks,  
14 recreation facilities, cultural facilities, green spaces, playfields, trails, community  
15 gardens, and shoreline areas; and

16 WHEREAS, the proposed 2008 Parks and Green Spaces Levy (2008 Parks Levy) was approved  
17 by Seattle voters on November 4, 2008; and

18 WHEREAS, the 2008 Parks Levy program includes an Opportunity Fund, making available up  
19 to \$15,000,000 to fund acquisition and development projects not identified for funding in  
20 the remainder of the 2008 Parks Levy program; and

21 WHEREAS, Ordinance 122749 established a Parks and Green Spaces Levy Oversight  
22 Committee (Oversight Committee), with responsibilities to include adopting evaluation  
23 criteria and recommending Opportunity Fund awards to the Superintendent, Mayor, and  
24 City Council; and

25 WHEREAS, the Oversight Committee recommended two funding cycles for the Opportunity  
26 Fund and has conducted an extensive public process regarding acquisition and  
27 development projects to be funded in the first funding cycle; and

28 WHEREAS, the Oversight Committee recommended the allocation of \$6,966,000 for the  
Opportunity Fund's first funding cycle, which includes \$993,000 for acquisition projects,  
and \$5,973,000 for development projects; and

WHEREAS, the Mayor and City Council express their gratitude to the members of the Oversight  
Committee for their generous donation of time and expertise in adopting evaluation  
criteria, soliciting candidate projects, evaluating projects, and making recommendations  
for funding awards; and



1 WHEREAS, certain new projects are not presently included in the 2011-2016 Capital  
2 Improvement Program; NOW THEREFORE,

3 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

4 Section 1. The development project awards recommended by the Parks and Green  
5 Spaces Levy Oversight Committee, as listed in Attachment 1, are adopted.

6 Section 2. The acquisitions recommended by the Parks and Green Spaces Levy  
7 Oversight Committee are adopted. The Superintendent of Parks and Recreation or the  
8 Superintendent's designee is authorized to acquire, for fair market value as determined by  
9 appraisal, real property commonly known as: (a) 18th Ave. SW & SW Brandon St. (Puget Ridge  
10 Edible Park), and (b) 19<sup>th</sup> and Madison Neighborhood Park.

11 The legal descriptions are as follows:

12 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park)

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15 *Lot 4, Block 7, Homecroft Addition to the City of Seattle, according to the plat thereof recorded*  
16 *in Volume 24 of Plats, page 42, records of King County, Washington; EXCEPT the north 50 feet*  
17 *thereof*

18  
19 19<sup>th</sup> and Madison Neighborhood Park

20 *Parcels A, B, C, and D, City of Seattle Short Subdivision No. 3009318, recorded under*  
21 *Recording No. 2009021800006.*

22 *Tract 2:*

23 *An easement for ingress and egress over the east 5 feet of Lot 8, Block 26, Renton's Addition to*  
24 *the City of Seattle, according to the plat thereof recorded in Volume 3 of Plats, page 118, in*  
25 *King County, Washington.*



1           Section 3. The Superintendent of Parks and Recreation or the Superintendent's designee  
2  
3 is authorized to undertake such investigations and to execute such documents as deemed  
4 necessary or desirable to accomplish the acquisition of the properties described in Section 2  
5 above and to accept the deeds for the Properties by attaching to the deeds the Superintendent's  
6 written acceptance and recording them. The Properties shall be accepted for open space, park,  
7 and recreation purposes, and placed under the jurisdiction of the Seattle Department of Parks  
8 and Recreation.  
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10           Section 4. In order to pay for necessary capital costs and expenses incurred, or to be  
11 incurred, but for which insufficient appropriations were made, the appropriations for the  
12 following in the 2011 Adopted Budget are increased from the fund shown, as follows:  
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Fund	Department	Budget Control Level	Amount
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Opportunity Fund Acquisition (K720040)	\$993,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Opportunity Fund Development (K720041)	\$5,973,000



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2 Section 5. The 2011-2016 Adopted Capital Improvement Program is hereby amended to  
3 include the following new projects as described in Attachment 1 of this ordinance:  
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Department	Project Name	Project ID	Amount
Parks and Recreation	Bitter Lake Reservoir Park Renovation	K730144	\$287,000
Parks and Recreation	East James Court Development	K730145	\$500,000
Parks and Recreation	East John Street Open Space Development	K730148	\$260,000
Parks and Recreation	El Centro de la Raza Play Area Improvements	K730154	\$350,000
Parks and Recreation	Jimi Hendrix Park Improvements	K730146	\$500,000
Parks and Recreation	John Muir Elementary Playground Improvements	K730147	\$270,000
Parks and Recreation	Lewis Park Reforestation	K730149	\$260,000
Parks and Recreation	Lower Kinnear Park Renovation	K730150	\$750,000
Parks and Recreation	McGilvra Place Renovation	K730151	\$364,000
Parks and Recreation	Rainier Beach Urban Farm and Wetlands Improvements	K730153	\$500,000
Parks and Recreation	Thornton Creek Park #6 Restoration	K730152	\$500,000
Parks and Recreation	Troll's Knoll (Aurora Avenue N. and N 36th St.) Park Development	K730155	\$685,000
Parks and Recreation	University Heights - South Lot Development	K730156	\$747,000

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1 Section 6. Any act consistent with the authority of this ordinance taken after its passage  
2 and prior to its effective date is hereby ratified and confirmed.

3 Section 7. This ordinance shall take effect and be in force 30 days after its approval by  
4 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
5 shall take effect as provided by Municipal Code Section 1.04.020.

6 Passed by a three-fourths (3/4) vote of all the members of the City Council the \_\_\_\_  
7 day of \_\_\_\_\_, 2011, and signed by me in open session in authentication  
8 of its passage this \_\_\_\_ day of \_\_\_\_\_, 2011.  
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12 \_\_\_\_\_  
13 President \_\_\_\_\_ of the City Council

14 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2011.

15  
16 \_\_\_\_\_  
17 Michael McGinn, Mayor

18 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2011.

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20  
21 \_\_\_\_\_  
22 City Clerk

23 (Seal)

24 Attachment 1: 2008 Parks Levy Project Descriptions-Department of Parks and Recreation  
25 Capital Improvement Program



## Attachment 1

### 2008 Parks Levy Project Descriptions-Department of Parks and Recreation Capital Improvement Program

#### Bitter Lake Reservoir Park Renovation

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730144	<b>End Date:</b>	Q4/2012
<b>Location:</b>	Linden Ave N & N 143 <sup>rd</sup> St.		
<b>Neighborhood Plan:</b>	Broadview-Bitter Lake-Haller Lake	<b>Neighborhood Plan Matrix:</b>	C-7 LU-6; C-8
<b>Neighborhood District:</b>	Northwest	<b>Urban Village:</b>	Broadview-Bitter Lake-Haller Lake Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, provides for the development of new park elements around the Bitter Lake Reservoir. The new amenities will provide additional park uses in this densely developed neighborhood.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	287	0	0	0	0	0	287
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	287	0	0	0	0	0	287
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>

O & M Costs (Savings)	0	0	9	14	15	15	53
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<b>Spending Plan by Fund</b>							
2008 Parks Levy Fund	0	150	137	0	0	0	287
<b>Total:</b>	<b>0</b>	<b>150</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>



## Department of Parks and Recreation

### East James Court Development

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730145	<b>End Date:</b>	Q4/2012
<b>Location:</b>	E James Court between 12th Ave & 13th Ave		
<b>Neighborhood Plan:</b>	Central	<b>Neighborhood Plan Matrix:</b>	NA-1, NA-2
<b>Neighborhood District:</b>	Central	<b>Urban Village:</b>	12 <sup>th</sup> Avenue Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, converts an existing street and sidewalk into a park boulevard which invites and accommodates joint pedestrian and vehicular use. It will serve as a park-like extension of the adjacent, newly-acquired 12<sup>th</sup> Ave Park which is in the planning stage. The additional open space will provide green space and enhance neighborhood circulation in this dense neighborhood.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	500	0	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	500	0	0	0	0	0	500
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

<b>O &amp; M Costs (Savings)</b>			0	0	7	9	10	10	36
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	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund	0	200	300	0	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>200</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>



**Department of Parks and Recreation**  
**East John Street Open Space Development**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2012
<b>Project ID:</b>	K730148	<b>End Date:</b>	Q4/2013
<b>Location:</b>	E John Street & Summit Ave E		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	East	<b>Urban Village:</b>	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, removes impervious paving; adds a bioswale and planting area; and improves neighborhood pedestrian connections. These improvements will make the site more environmentally sensitive and enhance its accessibility to the public.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	0	260	0	0	0	0	260
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	0	260	0	0	0	0	260
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>
<b>O &amp; M Costs (Savings)</b>			0	0	0	6	7	7	20
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	0	160	100	0	0	0	260
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>160</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>



**Department of Parks and Recreation**  
**El Centro de la Raza Play Area Improvements**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730154	<b>End Date:</b>	Q4/2012
<b>Location:</b>	2524 16th Ave S		
<b>Neighborhood Plan:</b>	North Beacon Hill	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	Greater Duwamish	<b>Urban Village:</b>	North Beacon Hill Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, revitalizes the existing play area and increases public access. It adds a public play area and makes the site more accessible to the community. A condition of this funding is that public access is allowed during non-daycare hours. The site is owned by the non-profit El Centro de la Raza.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	350	0	0	0	0	0	350
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	350	0	0	0	0	0	350
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

O & M Costs (Savings)			0	0	0	0	0	0	0
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<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	100	250	0	0	0	0	350
<b>Total:</b>		<b>0</b>	<b>100</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>



## Department of Parks and Recreation

### Jimi Hendrix Park Improvements

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730146	<b>End Date:</b>	Q4/2012
<b>Location:</b>	2400 S. Massachusetts St.		
<b>Neighborhood Plan:</b>	North Rainier	<b>Neighborhood Plan Matrix:</b>	C-1.6.2, C-4A.2
<b>Neighborhood District:</b>	Southeast	<b>Urban Village:</b>	North Rainier Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, completes the development of the park, enhancing an existing open green space by adding park elements that will make the site more usable and provide a unique space to honor the legacy of the park's namesake.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	500	0	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	500	0	0	0	0	0	500
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>O &amp; M Costs (Savings)</b>			0	0	6	10	10	11	37
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	200	300	0	0	0	0	500
<b>Total:</b>		<b>0</b>	<b>200</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>



**Department of Parks and Recreation**  
**John Muir Elementary Playground Improvements**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730147	<b>End Date:</b>	Q2/2012
<b>Location:</b>	3301 S Horton St & 34 <sup>th</sup> Ave S		
<b>Neighborhood Plan:</b>	North Rainier	<b>Neighborhood Plan Matrix:</b>	CL 1.3
<b>Neighborhood District:</b>	Southeast	<b>Urban Village:</b>	North Rainier Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, replaces the existing play area with new structures including rain gardens, permeable surfaces, and planting beds. These improvements will enhance safety, increase site environmental-sensitivity, and increase accessibility to the surrounding community.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	270	0	0	0	0	0	270
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	270	0	0	0	0	0	270
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>

O & M Costs (Savings) 0 0 0 0 0 0 0 0 0

<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	250	20	0	0	0	0	270
<b>Total:</b>		<b>0</b>	<b>250</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>



**Department of Parks and Recreation**  
**Lewis Park Reforestation**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Restoration	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730149	<b>End Date:</b>	Q4/2012
<b>Location:</b>	1120 15th Ave S - Golf Dr S/S Charles & Sturgis		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	Southeast	<b>Urban Village:</b>	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, restores the steep slope area of the urban forest, by removing invasive plants and re-establishing native plants and tree cover. These efforts to restore the native vegetation will help to ensure that the forested trees and plants are healthy and continue to contribute to the long-term viability of the City's urban forests.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	260	0	0	0	0	0	260
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	260	0	0	0	0	0	260
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>

<b>O &amp; M Costs (Savings)</b>			0	0	4	4	4	5	17
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<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	100	160	0	0	0	0	260
<b>Total:</b>		<b>0</b>	<b>100</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>



## Department of Parks and Recreation

### Lower Kinnear Park Renovation

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730150	<b>End Date:</b>	Q2/2013
<b>Location:</b>	Roy St entrance at 6th Ave W		
<b>Neighborhood Plan:</b>	Queen Anne	<b>Neighborhood Plan Matrix:</b>	QA P12, QAT65
<b>Neighborhood District:</b>	Magnolia/Queen Anne	<b>Urban Village:</b>	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, improves trails and signage, restores the native vegetation, creates connections to other trails in the Seattle Parks system, and performs related work. These improvements will help increase public access, improve safety through better visibility, and improve the health and long-term visibility of the natural elements.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	750	0	0	0	0	0	750
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	750	0	0	0	0	0	750
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<b>O &amp; M Costs (Savings)</b>			0	0	6	19	19	20	64
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	250	480	20	0	0	0	750
<b>Total:</b>		<b>0</b>	<b>250</b>	<b>480</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>



**Department of Parks and Recreation**

**McGilvra Place Renovation**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730151	<b>End Date:</b>	Q4/2013
<b>Location:</b>	15th Ave & Pike St		
<b>Neighborhood Plan:</b>	Central Area	<b>Neighborhood Plan Matrix:</b>	NB-20
<b>Neighborhood District:</b>	Central-East	<b>Urban Village:</b>	Not in an Urban Village.

This project, part of the 2008 Parks Levy Opportunity Fund, modifies the existing park by installing rain gardens to accept storm water runoff, removing barriers to create an accessible and more usable site, and performing related work. It is anticipated that the project will improve drainage and access.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	364	0	0	0	0	0	364
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	364	0	0	0	0	0	364
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>

<b>O &amp; M Costs (Savings)</b>			0	0	0	16	21	22	59
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<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	100	214	50	0	0	0	364
<b>Total:</b>		<b>0</b>	<b>100</b>	<b>214</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>



**Department of Parks and Recreation**  
**Rainier Beach Urban Farm and Wetlands Improvements**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improve Facility	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730153	<b>End Date:</b>	Q2/2013
<b>Location:</b>	5513 S Cloverdale St bet 55th Ave S & Island Dr S		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	Southeast	<b>Urban Village:</b>	Not in an Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, develops an urban agriculture project, transforming the former Atlantic City Nursery into a working urban farm and demonstration wetlands restoration site, and performing other related work. The working farm will provide educational opportunities and develop a prototype facility in Southeast Seattle.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	500	0	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	500	0	0	0	0	0	500
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	200	250	50	0	0	0	500
<b>Total:</b>		<b>0</b>	<b>200</b>	<b>250</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>



## Department of Parks and Recreation

### Thornton Creek Park #6 Restoration

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Restoration	<b>Start Date:</b>	Q2/2011
<b>Project ID:</b>	K730152	<b>End Date:</b>	Q4/2012
<b>Location:</b>	10300 5th Ave NE/547 NE 105th/10601 Roosevelt Way NE		
<b>Neighborhood Plan:</b>	Northgate	<b>Neighborhood Plan Matrix:</b>	IG 12.1, IG-12.6
<b>Neighborhood District:</b>	North	<b>Urban Village:</b>	Northgate Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, refines and completes channel work in portions of this park by relocating a portion of the creek, removing invasive plants, replanting with native plants, and performing related work. It is anticipated that the project will improve creek flow and increase the health of this ecosystem.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	500	0	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

#### Fund Appropriations/Allocations

2008 Parks Levy Fund	0	0	500	0	0	0	0	0	500
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

O & M Costs (Savings)	0	0	2	3	3	3	11
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#### Spending Plan by Fund

2008 Parks Levy Fund	0	200	300	0	0	0	0	500
<b>Total:</b>	<b>0</b>	<b>200</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>



## Department of Parks and Recreation

### Troll's Knoll (Aurora Avenue N. and N 36<sup>th</sup> St.) Park Development

<b>BCI/Program Name:</b>	2008 Parks Levy - Opportunity Fund Development	<b>BCI/Program Code:</b>	K720041
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2012
<b>Project ID:</b>	K730155	<b>End Date:</b>	Q4/2013
<b>Location:</b>	ROW Aurora Avenue N. and N.36 <sup>th</sup> St.		
<b>Neighborhood Plan:</b>	Fremont	<b>Neighborhood Plan Matrix:</b>	B-5, D-3
<b>Neighborhood District:</b>	Lake Union	<b>Urban Village:</b>	Fremont Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, creates a sustainable park space in the Aurora Avenue N. (adjacent to the Aurora Bridge) on the north side of N. 36<sup>th</sup> St. Proposed sustainable design features include the use of recycled materials, native plants, tree retention, pedestrian paths, storm water management, and other related work. These improvements will provide better pedestrian access and promote the use of "green" infrastructure.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	0	685	0	0	0	0	685
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	0	685	0	0	0	0	685
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>
<b>O &amp; M Costs (Savings)</b>			0	0	0	17	26	26	69
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	0	300	385	0	0	0	685
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>300</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>



**Department of Parks and Recreation**  
**University Heights - South Lot Development**

<b>BCL/Program Name:</b>	2008 Parks Levy - Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q3/2011
<b>Project ID:</b>	K730156	<b>End Date:</b>	Q2/2013
<b>Location:</b>	5031 University Way NE & NE 50th St		
<b>Neighborhood Plan:</b>	University	<b>Neighborhood Plan Matrix:</b>	D2
<b>Neighborhood District:</b>	Northeast	<b>Urban Village:</b>	University District Urban Village

This project, part of the 2008 Parks Levy Opportunity Fund, creates a multi-use open space, a performance area/plaza for the public rain gardens to accept storm water runoff, and performs other related work. These amenities will increase the public use of this site which is located in a dense part of the City.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	747	0	0	0	0	0	747
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>

<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	747	0	0	0	0	0	747
<b>Total*:</b>	<b>0</b>	<b>0</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>

<b>O &amp; M Costs (Savings)</b>			0	0	1	6	6	7	20
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<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		0	200	447	100	0	0	0	747
<b>Total:</b>		<b>0</b>	<b>200</b>	<b>447</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>



**FISCAL NOTE FOR CAPITAL PROJECTS ONLY**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Parks and Recreation	Terry Roche/ 233-2776	Amy Williams/ 233-2651

**Legislation Title:** AN ORDINANCE relating to the Opportunity Fund category of the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee; authorizing the acquisition of real property commonly known as 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park) and 19<sup>th</sup> and Madison Neighborhood Park; authorizing acceptance of the deeds for open space, park, and recreation purposes; amending the 2011 Adopted Budget and 2011-2016 Capital Improvement Program; and increasing appropriations in connection thereto; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

**Summary and background of the Legislation:**

This legislation accepts the 2008 Parks and Green Spaces Levy Oversight Committee's recommendations for the first funding cycle of the Opportunity Fund. It increases the Department of Parks and Recreation's 2011 budget appropriation by \$6,966,000 for 13 development projects and two property acquisitions. The development of these projects will also lead to increased operating costs for the Department beginning in 2012. These costs increase each year as more projects are complete, and the estimated ongoing annual impact to the Department's operating budget after all 13 projects are finished is \$130,000.

On November 4, 2008, Seattle voters approved a six-year property tax levy, which included a \$15,000,000 Opportunity Fund. The Opportunity Fund is a designated funding source for acquisition and development projects not identified for funding in the remainder of the 2008 Parks Levy program. The levy established the Oversight Committee to help guide the evaluation of projects and to recommend Opportunity Fund awards to the Superintendent, Mayor, and City Council.

The Oversight Committee recommended two funding cycles for the Opportunity Fund, one in 2011 and the second in 2012. After an extensive public process over the past year, the Oversight Committee recommends 13 development projects shown in Exhibit C and two acquisitions shown in Exhibits A and B.

The total funding required for the 13 development projects is \$5,973,000, and this legislation adds each project to the 2008 Parks Levy-Opportunity Fund Development program (K720041).

The total funding required for the two property acquisitions is \$993,000. This amount provides \$520,000 to purchase property in the West Seattle neighborhood at 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park- Exhibit A), and \$473,000 to purchase property in the



Central District-Capitol Hill neighborhood (19<sup>th</sup> & Madison Neighborhood Park-Exhibit B). This appropriation is included in the 2008 Parks Levy Acquisition Opportunity Fund (K720040) program. The two property acquisitions have willing sellers and are ready to move forward. This legislation authorizes the acquisition of the two properties and acceptance of the property deeds.

Please check any of the following that apply:

**This legislation creates, funds, or anticipates a new CIP Project.**

The current CIP is being amended through this legislation.

**This legislation does not have any financial implications.**

**This legislation has financial implications.**

**Appropriations:**

Fund Name and Number	Department	Budget Control Level*	Existing 2010 Appropriation	2011 Appropriation	2012 Anticipated Appropriation
2008 Parks Levy Fund (33860)	Parks & Recreation	2008 Parks Levy-Opportunity Fund Acquisition K720040		\$ 993,000	0
2008 Parks Levy Fund (33860)	Parks & Recreation	2008 Parks Levy-Opportunity Fund Development K720041		\$5,973,000	0
<b>TOTAL</b>				<b>\$6,966,000</b>	<b>0</b>

Appropriations Notes: Additional appropriations to implement the Levy will be requested in subsequent legislation and/or the annual CIP budget.



**Spending Plan and Future Appropriations for Capital Projects:**

<b>Spending Plan and Budget</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Total</b>
Spending Plan	2,943	3,318	705	0	0	0	6,966
Current Year Appropriation	6,966						
Future Appropriations							0

Spending Plan and Budget Notes: These spending plan estimates are for the projects included in this legislation only. Additional 2008 Parks Levy projects will be included in subsequent legislation and/or the annual CIP budget.

**Funding Source:**

<b>Funding Source (Fund Name and Number, if applicable)</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Total</b>
2008 Parks Levy Fund (33860)	6,966	0	0	0	0	0	6,966
<b>TOTAL</b>	<b>6,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,966</b>

Funding Source Notes: The funding for the projects in this legislation represents only a portion of the total funds from the 2008 Parks Levy.

**Bond Financing Required: N/A**

<b>Type</b>	<b>Amount</b>	<b>Assumed Interest Rate</b>	<b>Term</b>	<b>Timing</b>	<b>Expected Annual Debt Service/Payment</b>
<b>TOTAL</b>	N/A	N/A	N/A	N/A	N/A

Bond Notes:



**Uses and Sources for Operation and Maintenance Costs for the Project:**

O&M	2011	2012	2013	2014	2015	2016	Total
<b>Uses</b>							
Start Up							
On-going	0	8,609	45,889	117,607	133,364	136,030	<b>441,499</b>
<b>Sources – General Fund</b>	0	8,609	45,889	117,607	133,364	136,030	<b>441,499</b>

Operation and Maintenance Notes: Implementation of these Levy projects will lead to increased operating costs for DPR. The Levy does not include funding for ongoing costs, and the Department will work with the City Budget Office to determine how future maintenance costs will be funded during the 2012 budget process. The new facility operation and maintenance (O&M) costs shown above represent the total O&M cost estimates specific to the projects listed in this fiscal note. The costs per year represent the on-line dates of the various projects. The O&M numbers assume a 2% inflation rate in each successive year.

The development projects will be completed at a rate of approximately six per year (2012-2014) and the amounts shown above are cumulative as additional projects come on line.

The amounts shown above were calculated using the standard departmental operations and maintenance costing methodology. More detailed calculations for projects are available on request. Generally, the approach is to determine staffing levels on the basis of activities that need to be performed (e.g. mowing, tree trimming, litter pick-up), expected frequency, and features of the park (e.g. acreage, location, access, soil conditions, extent of tree canopy). The expected demand for the park (typically a function of location and amenities) is a significant factor as well. These features are typically determined through design reviews, meetings with project managers, and site visits. A complete breakdown of the O&M expenses by project and by year appears in Exhibit C.

**Periodic Major Maintenance Costs for the Project:** N/C

Major Maintenance Item	Frequency	Cost	Likely Funding Source
<b>TOTAL</b>	N/C	N/C	N/C

**Funding sources for replacement of project:**

The Levy does not provide a revenue source for ongoing major maintenance.



**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:** None. Existing staff will transition to these projects.

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2011 Positions	2011 FTE	2012 Positions **	2012 FTE **
<b>TOTAL</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Position Notes:

**Do positions sunset in the future?** N/A

**What is the financial cost of not implementing the legislation?**

Not implementing this legislation would delay implementation of the 2008 Parks Levy approved by voters. Also, not implementing the legislation reduces the economic stimulus impact that will result from the construction projects financed by the bill.

**Does this legislation affect any departments besides the originating department?** No.

**What are the possible alternatives to the legislation that could achieve the same or similar objectives?**

None.

**Is the legislation subject to public hearing requirements?** No.

**Other Issues:** None.

**List attachments to the fiscal note below:**

Exhibit A: Proposed Opportunity Fund Acquisition - 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park) (map)

Exhibit B: Proposed Opportunity Fund Acquisition - 19<sup>th</sup> & Madison Neighborhood Park (map)

Exhibit C: Operations and Maintenance Cost Estimates



Exhibit A



Exhibit B

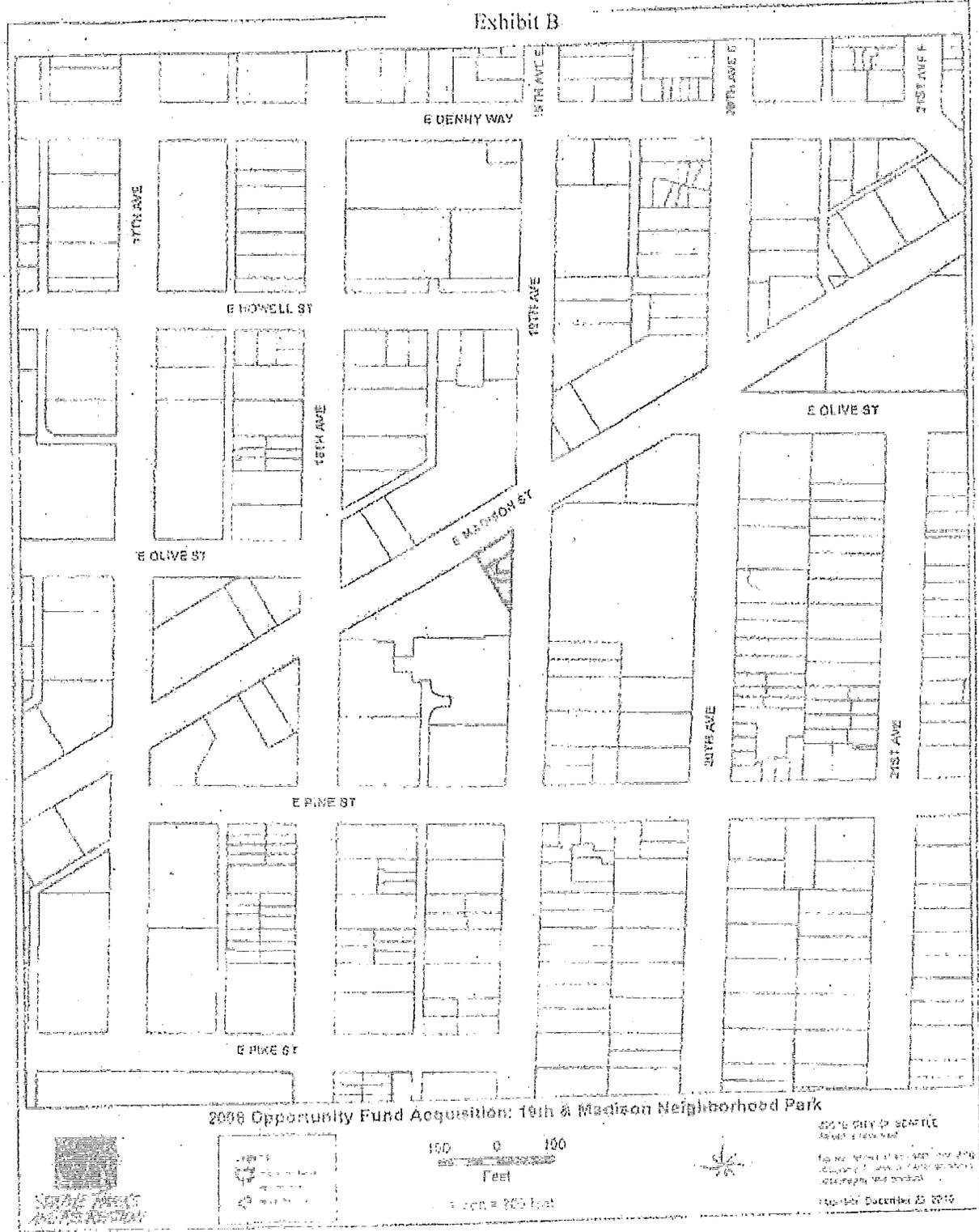


Exhibit C: Operations and Maintenance Cost Estimates

Project Name:	Online	2011	2012	2013	2014	2015	2016	Total	Note
19th and Madison Neighborhood Park	1st Qtr 2012	-	6,161	7,483	7,632	7,785	7,941	37,002	
18th Ave. SW & SW Brandon St. Acquisition (Puget Ridge Edible Park)	1st Qtr 2012	-	2,448	3,919	3,998	4,078	4,159	18,602	
Bitter Lake Reservoir Park Renovation	1st Qtr 2013	-	-	8,956	14,342	14,629	14,922	52,849	
East James Court Development	1st Qtr 2013	-	-	7,171	9,454	9,643	9,836	36,104	
East John Street Open Space Development	1st Qtr 2014	-	-	-	5,797	6,548	6,679	19,024	
El Centro de la Raza Play Area Improvements	4th Qtr 2012	-	-	-	-	-	-	-	Maintained by El Centro de la Raza
Jimi Hendrix Park Improvements	1st Qtr 2013	-	-	5,751	10,285	10,491	10,701	37,228	
John Muir Elementary PG Improvements	2nd Qtr 2012	-	-	-	-	-	-	-	Maintained by School District
Lewis Park Reforestation	1st Qtr 2013	-	-	4,265	4,350	4,437	4,526	17,578	
Lower Kinnear Park Renovation	3rd Qtr 2013	-	-	5,522	19,009	19,390	19,777	63,698	
McGilvra Place Renovation	1st Qtr 2014	-	-	-	16,454	21,375	21,802	59,631	
Rainier Beach Urban Farm and Wetlands Improvements	2nd Qtr 2013	-	-	-	-	-	-	-	Maintained by independent operator
Thornton Creek Park #6 Restoration	1st Qtr 2013	-	-	2,084	2,766	2,821	2,877	10,548	
Troll's Knoll Park Development	1st Qtr 2014	-	-	-	17,238	25,759	26,274	69,271	
University Heights - South Lot Development	3rd Qtr 2013	-	-	738	6,282	6,408	6,536	19,964	
<b>Grand Total</b>		-	<b>8,609</b>	<b>45,889</b>	<b>117,607</b>	<b>133,364</b>	<b>136,030</b>	<b>441,499</b>	
Note: Original numbers figured in 2011 dollars. Each year has 2% inflation									





City of Seattle  
Office of the Mayor

March 1, 2011

Honorable Richard Conlin  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which appropriates \$6,966,000 for projects selected through the first cycle of the Opportunity Fund category of the 2008 Parks and Green Spaces Levy (2008 Parks Levy).

The 2008 Parks Levy includes a \$15 million Opportunity Fund which the Levy Oversight Committee recommends be allocated through two funding cycles. After an extensive public process over the past year, the Oversight Committee recommends \$6,966,000 be awarded in the first cycle for 13 development and two acquisition projects.

Specifically, the attached proposed Bill would:

- accept the Oversight Committee's award recommendations;
- create new projects in the 2011-2016 Capital Improvement Program of the Department of Parks and Recreation (DPR);
- authorize DPR to pursue preliminary planning activities related to acquisition projects and to proceed with development projects in accordance with the Levy Oversight Committee's recommendations;
- authorize the acquisition of two properties: 18th Ave. SW & SW Brandon St. (Puget Ridge Edible Park) and 19<sup>th</sup> & Madison Neighborhood Park; and
- make supporting appropriations.

Approval of this Opportunity Fund legislation continues implementation of the voter-approved levy, creating new and improved parks for the people of Seattle to enjoy. Thank you for your consideration of this legislation. Should you have questions, please contact Kevin Stoops, 684-7053.

Sincerely,

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor  
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