



1 WHEREAS, Ordinance 122633, passed by the City Council on February 25, 2008, authorized  
2 the Police Department to apply for additional funding under UASI FFY 2007; and

3 WHEREAS, Ordinance 122886, passed by the City Council on December 15, 2008, authorized  
4 the Police Department to apply for additional funding under UASI FFY 2008; and

5 WHEREAS, Ordinance 123196, passed by the City Council on December 7, 2009, authorized  
6 the Police Department to apply for the additional funding under UASI FFY 2009; and

7 WHEREAS, the projects to be funded by UASI FFY 2010 were identified using a thorough  
8 process that involved operations staff from two City departments, including the Fire  
9 Department and Police Department.

10 NOW, THEREFORE,

11 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

12 Section 1. The Chief of Police or his designee is authorized to partner with the State of  
13 Washington and King County to receive financial assistance from DHS, and execute all  
14 documents he reasonably deems necessary for the application and receipt of Federal Fiscal Year  
15 2010 UASI funds in the amount of \$2,655,837 to address the unique equipment, training, and  
16 planning needs of the Seattle Urban Area to prevent, respond to, and recover from threats or acts  
17 of terrorism. These funds are hereby accepted and shall be deposited in the funds named in  
18 Section 2 to reimburse for appropriations made in Section 2.

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20 Section 2. To carry out the purpose of the agreements authorized in Section 1, and  
21 contingent upon the execution of those agreements, the appropriations for the following in the  
22 2011 budget are increased as follows. Unspent funds so appropriated shall carry forward to  
23 subsequent fiscal years until they are exhausted or abandoned by ordinance:  
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Fund	Department	Budget Control Level	Amount
General Subfund (00100)	Police	Chief of Police P1000	\$1,423,087
General Subfund (00100)	Fire	Grants & Reimbursables F6000	\$1,232,750
		<b>Total:</b>	<b>\$2,655,837</b>

Section 3. Any act made pursuant to the authority of this ordinance taken after the passage and prior to the effective date of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.



1 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2011, and  
2 signed by me in open session in authentication of its passage this  
3 \_\_\_\_ day of \_\_\_\_\_, 2011.

4 \_\_\_\_\_  
5 \_\_\_\_\_  
6 President \_\_\_\_\_ of the City Council

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8 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2011.

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10 \_\_\_\_\_  
11 Michael McGinn, Mayor

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13 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2011.

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15 \_\_\_\_\_  
16 City Clerk

17 (Seal)

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**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Police	Dave Chavez / 386-0057	Michael Katz / 684-5211

**Legislation Title:**

An Ordinance relating to security from terrorism; authorizing the City to partner with the State of Washington and King County to receive financial assistance from the Department of Homeland Security (DHS), Office for State and Local Government Coordination and Preparedness under the Urban Areas Security Initiative Grant for Federal Fiscal Year 2010 (UASI 10), authorizing an application for allocation of funds under that agreement, increasing appropriations to the Police Department and Fire Department in the 2011 Budget, and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

- **Summary of the Legislation:** This legislation receives and appropriates \$2,655,837 under the Urban Area Security Initiative Grant for Federal Fiscal Year 2010 (UASI 10) to the funds outlined below to be reimbursed from funds received from the Department of Homeland Security (DHS). Funds will reimburse the City of Seattle for equipment, training, exercise, planning and management needs associated with preventing, responding to, and recovering from, threats or acts of terrorism.

This legislation additionally authorizes the Police Department to execute an agreement to partner with the State of Washington, King County, and other local jurisdictions to participate in UASI 10 and receive funding from the state in the amount of \$2,655, 837 to increase the capacity of the Seattle urban area to prevent, respond to, and recover from threats or acts of terrorism.

- **Background:** This is the ninth ordinance SPD has asked the City Council to pass for the application and receipt of funds from DHS for furthering the City's emergency preparedness strategy. Seattle was one of seven cities awarded funding under Federal Fiscal Year 2003 UASI Grant Award Program I, and one of thirty urban areas funded under Federal Fiscal Year 2003 UASI Grant Award Program II. Ordinance 121283, adopted by the City Council on September 22, 2003, as well as Ordinance 121418, adopted by the City Council on March 15, 2004, authorized the Police Department to apply, where applicable, for funding from these grants. Ordinance 121515, adopted by the City Council on June 28, 2004, authorized SPD to apply for additional funding under Federal Fiscal Year 2004; Ordinance 121860 was adopted by the City Council on July 11, 2005, authorizing SPD to apply for funding under Federal Fiscal Year 2005; Ordinance 122348, adopted by the City Council on February 26, 2007, authorized SPD to apply for additional funding under Federal Fiscal Year 2006; Ordinance 122633, adopted by the City Council on February 25, 2008, authorized the Police Department to apply, where applicable, for additional funding under Federal Fiscal Year 2007; Ordinance 122886, adopted by the City Council on December 15, 2008, authorized the Police Department to apply, where applicable, for additional funding under Federal Fiscal Year 2008; and Ordinance 123196, adopted by the City Council on December 7, 2009,



authorized the Police Department to apply, where applicable, for additional funding under Federal Fiscal Year 2009.

- The funding authorized by this legislation continues previous efforts and reflects a multi-disciplinary approach that recognizes the need for prevention, protection, and response capability. Months of work by City departments and Seattle's urban area partners have resulted in risk assessments for Seattle, development of strategies to respond to those risks, and a budget plan that implements those strategies. Funding will continue to provide Seattle's first responders the training and equipment necessary to mitigate the ever-evolving threat scenarios, as well as assist in evaluating the effectiveness of Homeland Security funding. Funds received from this grant will also benefit Seattle's first responders by providing additional interoperable communication equipment and training.

Please check one of the following:

**This legislation does not have any financial implications.**  
 (Stop here and delete the remainder of this document prior to saving and printing.)

**This legislation has financial implications.** (Please complete all relevant sections that follow.)

**Appropriations:**

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.

Fund Name and Number	Department	Budget Control Level*	2011 Appropriation	2012 Anticipated Appropriation
General Subfund (00100)	Police	Chief of Police Program P1000	\$569,235	\$853,852
General Subfund (00100)	Fire	Grants & Reimbursables F6000	\$493,100	\$739,650
<b>TOTAL</b>			<b>\$1,062,335</b>	<b>\$1,593,502</b>

\*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes: N/A



**Anticipated Revenue/Reimbursement: Resulting from this Legislation:**

This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Fund Name and Number	Department	Revenue Source	2011 Revenue	2012 Revenue
General Subfund (00100)	Police	DHS/FEMA	\$569,235	\$853,852
General Subfund (00100)	Fire	DHS/FEMA	\$493,100	\$739,650
<b>TOTAL</b>			<b>\$1,062,335</b>	<b>\$1,593,502</b>

Revenue/Reimbursement Notes:

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/F T	2011 Positions	2011 FTE	2012 Positions*	2012 FTE*
Plng&Dev Spec, Sr - SPD	10002872	General Subfund (00100)	FT	1	1	1	1
Plng & Dev Spec, Sr - SPD	10002745	General Subfund (00100)	FT	1	1	1	1
Accountant, Sr - SPD	00026526	General Subfund (00100)	PT	1	1	1	1
Lieutenant - SPD	10004307	General Subfund (00100)	FT	1	1	1	1
StratAdvsr 2 - SPD	10004349	General Subfund (00100)	FT	1	1	1	1
<b>TOTAL</b>				<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

\* 2012 positions and FTE are total 2012 position changes resulting from this legislation, not incremental changes. Therefore, under 2012, please be sure to include any continuing positions from 2011.

Position Notes:

**Do positions sunset in the future?**

This action extends funding for the above listed positions to April 30, 2013. The creation of these



positions was approved under previous ordinances.

**Spending/Cash Flow:**

This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

<b>Fund Name &amp; #</b>	<b>Department</b>	<b>Budget Control Level*</b>	<b>2011 Expenditures</b>	<b>2012 Anticipated Expenditures</b>
General Subfund (00100)	Police	Chief of Police Program P1000	\$569,235	\$853,852
General Subfund (00100)	Fire	Grants & Reimbursables F6000	\$493,100	\$739,650
<b>TOTAL</b>			<b>\$1,062,335</b>	<b>\$1,593,502</b>

\* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes: N/A

**What is the financial cost of not implementing the legislation?**

The costs to the City of not implementing the legislation include the loss of funding that has been made available to the City under Federal Fiscal Year 2010 UASI, resulting in significantly less capacity to improve the City's overall ability to prevent, respond to, and recover from threats or acts of terrorism. In addition, not implementing this legislation would likely result in the City of Seattle and contiguous jurisdictions being ineligible to receive future funding that is expected to be made available under later phases of the UASI Grant Program.

**Does this legislation affect any departments besides the originating department?**

No.

**What are the possible alternatives to the legislation that could achieve the same or similar objectives?**

The only possible alternative would be to use scarce City resources to provide urban area security equipment, training and infrastructure protection, and to implement other elements of the urban area homeland security strategy that was authorized by Ordinance 123196.

**Is the legislation subject to public hearing requirements?**

No.

**Other Issues:** Any sustainment issues with purchased equipment will be addressed within existing budget resources of the recipient departments.

**List attachments to the fiscal note below:** None.





City of Seattle  
Office of the Mayor

February 15, 2011

Honorable Richard Conlin  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill that appropriates \$2,655,837 from the Urban Area Security Initiative Grant for Federal Fiscal Year 2010 (UASI 10). Projects funded with UASI 10 resources will further the City's preparedness strategy that was presented to the City Council in December 2003 and approved by the Department of Homeland Security (DHS) in March 2004. Specifically, UASI 10 funding continues to provide training for Seattle's first responders to further enhance their ability to respond to, and aid in the recovery from, threats or acts of terrorism. Training will be given on chemical, biological, radiological, nuclear and explosive (CBRNE) topics and heavy rescue/structural collapse. A regional law enforcement exercise focused on Weapons of Mass Destruction (WMD) Rail Transit will be held. SPD's CSI Unit will receive a support vehicle enhancing their ability to rapidly transport specialized equipment to and effectively process crime scenes, specifically those resulting through acts of terrorism. SFD continues to enhance its ability to respond to structural collapse and heavy rescue events through the addition of specialized equipment.

This is the ninth round of funding that DHS/FEMA has provided for high-risk urban areas. The UASI program has supplied the Seattle Urban Area (comprised of the core city of Seattle, the core county of King, the City of Bellevue and Pierce, and Snohomish Counties) with more than \$99 million, of which the City of Seattle's share has exceeded \$47 million.

The funding package set forth in this legislation reflects a multi-disciplinary approach that recognizes the need for prevention, protection, and response capability. Months of work by City departments and Seattle's urban area partners have resulted in assessments of Seattle's risk, development of a response strategy, and a budget plan to implement that strategy. The training, equipment, and planning included in this funding package are vital to advancing our goal to make Seattle the most prepared city in America. Thank you for your consideration of this legislation. Should you have questions, please contact Dave Chavez at 206-386-0057.

Sincerely,

Michael McGinn  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

*David S. Smith*  
Deputy Mayor  
for

*Mike McGinn*  
Mayor of Seattle

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