

#7
CB 117105

1
2 **ORDINANCE** _____

3 AN ORDINANCE relating to grant funds from the US Department of Justice (DOJ), Bureau of
4 Justice Assistance; authorizing the Mayor or his designee to execute related agreements;
5 increasing an appropriation in the 2011 Adopted Budget for the Police Department; and
6 ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

7 WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the
8 primary provider of federal criminal justice funding to state and local jurisdictions; and

9 WHEREAS, this is the fifteenth year that the City of Seattle has been awarded funds from the
10 Bureau of Justice Assistance (BJA); and

11 WHEREAS, the City submitted an application to BJA on June 30, 2010, to request JAG Program
12 funds; and

13 WHEREAS, based on the City's successful application, BJA has awarded \$679,846 to the City
14 of Seattle from these JAG Program funds; and

15 WHEREAS, the City negotiated an agreement with King County regarding distribution of the
16 total federal award; and

17 WHEREAS, the City of Seattle Police Department will administer the grant award on behalf of
18 the City of Seattle and King County; and

19 WHEREAS, the City is not obligated to continue or maintain grant funding levels for the JAG
20 Program once grant funds have lapsed; and

21 WHEREAS, pursuant to the terms of the grant whereby the City is to distribute grant funds to
22 co-applicants, the City intends to transfer some of the JAG Program funds it receives to
23 its co-applicant; and

24 WHEREAS, King County should not anticipate the City will assume responsibility for any
25 program costs funded by the JAG Program once the funds are spent; and

26 WHEREAS, the City Council wishes to increase an appropriation in the 2011 Adopted Budget
27 for the Police Department to reflect the anticipated receipt and authorize the expenditure
28 of these JAG Program funds; NOW, THEREFORE,



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts JAG Program funds from the Bureau of Justice Assistance in the amount of \$679,846. The City of Seattle's share of the award amounts to \$373,915 and will help preserve essential positions within the Police Department. The sum of \$305,931 is designated for King County in accordance with the terms of the grant, and shall be distributed by the Chief of Police to King County to be used for a Pre-Trial Risk Assessment Project.

The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of the City of Seattle such agreements and certifications as may be necessary to accept the JAG Program funds. These funds are hereby accepted and shall be deposited into the fund named in Section 2 to reimburse the appropriation made in Section 2. The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. To carry out the purpose of the agreements authorized in Section 1, and contingent upon the execution of those agreements, and in order to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes that could not reasonably have been foreseen at the time of the making of the 2011 Budget, the appropriation for the following in the 2011 Budget is increased as follows:

Fund	Department	Budget Control Level	Amount
General Subfund (00100)	Police	P1000 Chief of Police	\$679,846



1 Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by
2 ordinance.

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4 Section 3. Any act authorized by this ordinance and taken after its passage is ratified and
5 confirmed.

6
7 Section 4. This ordinance shall take effect and be in force 30 days from and after its
8 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
9 presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

10 Passed by the City Council the ____ day of _____, 2011, and
11 signed by me in open session in authentication of its passage this
12 ____ day of _____, 2011.

13
14
15 _____
16 President _____ of the City Council

17 Approved by me this ____ day of _____, 2011.

18
19
20 _____
21 Michael McGinn, Mayor

22 Filed by me this ____ day of _____, 2011.

23
24
25 _____
26 City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Police	Diane Pilon / 6-1996	Michael Katz / 4-5211

Legislation Title:

AN ORDINANCE relating to grant funds from the US Department of Justice (DOJ), Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2011 Adopted Budget for the Police Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the Edward Byrne Memorial Justice Assistance Grant (JAG) Program and increases the 2011 Adopted Budget to authorize new expenditures.

Background:

This is the fifteenth year the City of Seattle has received Edward Byrne Memorial Justice Assistance Grant funding from the Bureau of Justice Assistance, which formerly offered this funding as part of the Local Law Enforcement Block Grant.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system. For federal fiscal year 2010, \$679,846 has been allocated to City of Seattle and King County to support law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. Funds are allocated to local jurisdictions based on population and Part I crime statistics.

The City of Seattle, serving as the fiscal agent for this award, will share the FY 2010 JAG funds with King County. City of Seattle and King County are considered disparate jurisdictions, and as such, must apply for an award with a single, joint application.

The City negotiated an agreement with King County regarding distribution of the total federal award. The City of Seattle will receive \$373,915 to preserve three Crime Prevention Positions and three Victim Advocate Positions in the Police Department. The remaining \$305,931 comprises King County's share of the award and will be administered by the City of Seattle. The County intends to use the funds for a Pre-Trial Risk Assessment Project.

Jurisdictions may not obligate, expend or drawdown funds until BJA has received documentation demonstrating that the City of Seattle's governing body review and community notification requirements have been met and BJA has issued a Grant Adjustment Notice releasing this special condition. Jurisdictions, including the City of Seattle, are required to provide data that measures the result of their work.



Please check one of the following:

This legislation does not have any financial implications.
 (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations:

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.

Fund Name and Number	Department	Budget Control Level*	2010 Appropriation	2011 Anticipated Appropriation
General Subfund (00100)	Police	P1000-Chief of Police		\$679,846
TOTAL				\$679,846

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes: Spending of the appropriation in this section is contingent upon FY2010 funds being granted to, and received by, the City.

Anticipated Revenue/Reimbursement: Resulting from this Legislation:

This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
General Subfund (00100)	Police	P1000-Chief of Police		\$679,846
TOTAL				\$679,846

Revenue/Reimbursement Notes:

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2010 Positions	2010 FTE	2011 Positions*	2011 FTE*
N/A							
TOTAL							



Do positions sunset in the future? N/A
(If yes, identify sunset date)

Spending/Cash Flow:

This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name & #	Department	Budget Control Level*	2010 Expenditures	2011 Anticipated Expenditures
General Subfund (00100)	Police	P1000-Chief of Police	\$0.	\$679,846
TOTAL			\$0	\$679,846

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

What is the financial cost of not implementing the legislation?

Without this legislation, the City will not receive \$679,846 in revenues to support important law enforcement and crime prevention programs for the City of Seattle and King County.

Does this legislation affect any departments besides the originating department?

No.

What are the possible alternatives to the legislation that could achieve the same or similar objectives? Acceptance of the grant award is a prerequisite for the receipt of these federal funds. There are no alternatives that could achieve the same or similar objectives.

Is the legislation subject to public hearing requirements?

While this ordinance does not require a public hearing, one is required by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.

Other Issues: None

List attachments to the fiscal note below: N/A





City of Seattle
Office of the Mayor

January 11, 2011

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts \$679,846 in federal Justice Assistance Grant (JAG) Program funds through the US Department of Justice (DOJ), Bureau of Justice Assistance. The Council Bill also increases appropriations to reflect the anticipated receipt and expenditure of these funds.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. For federal fiscal year 2010, \$679,846 has been allocated to the City of Seattle and King County to support law enforcement activities to prevent and control crime based on each jurisdiction's local needs and conditions. The City of Seattle, serving as the fiscal agent for this award, will share the FY 2010 JAG funds with King County.

The City negotiated an agreement with King County regarding distribution of the total federal award. The City of Seattle will receive \$373,915 to preserve three Crime Prevention Positions and three Victim Advocate Positions in the Police Department. The remaining \$305,931 comprises King County's share of the award and will be administered by the City of Seattle. The County intends to use the funds for a Pre-Trial Risk Assessment Project.

Thank you for your consideration of this legislation. Should you have questions, please contact Diane Pilon at 386-1996.

Sincerely,



Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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