

Families and Education Levy Investments - 2009-2010

Early Learning		Preschool	Professional Development	Child Care Subsidies	Compensation Program	Parent-Child Home Program
	Levy Funds	\$2,503,240	\$1,100,464	\$166,000	\$149,261	\$130,548
Leveraged Funds	<ul style="list-style-type: none"> • \$877,296 - Early Childhood Education and Assistance Program (ECEAP) state funds • Private fees \$90,000 • Head Start \$90,000 	\$ 433,239 - City General Fund	\$188,000 - City General Fund		\$693,277 Business Partnership for Early Learning (BPEL).	
Elementary Community Learning Centers	Levy Funds	• \$668,068				
	Leveraged Funds & In-Kind Support	\$62,000 (Tiny Tots) \$10,000 (YMCA) \$48,000 (Office of Superintendent of Public Instruction) \$38,600 (Seattle Public Schools) Volunteer time from principals, teacher, and other support staff.				
Family Support Program	Levy Funds	\$2,502,472				
	Leveraged Funds & In-Kind Support	\$167,035 (Medicaid Match) \$108,850 (Seattle Public Schools for Family Support Workers at Mercer Middle & Nova High School) In-kind supports of food, rent, clothing, school supplies, etc., provided by many organization, including: Assistance League of Seattle, Windermere, Northwest Harvest, & Seattle Milk Fund				
Middle School Programs		Middle School Support Program	Community Learning Centers (CLCs)	Community Learning Centers/Out of School Time (OST)	Sports	Transportation & Security
	Levy Funds	\$1,256,341	\$644,290	\$1,066,396	\$188,223	\$324,097
	Leveraged Funds & In-Kind Support	<ul style="list-style-type: none"> • Nesholm Foundation • Casa Start • City Year • Mental Health Providers 	\$560,000 (YMCA)	\$70,000 (Parks Dept.)	Levy provides coaching stipends for MS sports. All other MS sports costs funded by SPS.	
High School Academic Achievement Strategy	Levy Funds	\$1,184,000 (Seattle Public Schools), \$160,000 (YMCA) = \$1,344,000				
	Leveraged Funds	\$160,000 (YMCA)				
Student Health		School-Based Health Centers	School Nurses			
	Levy Funds	\$3,201,890	\$800,472			
	Leveraged Funds	\$1,406,266 (2008-09)	\$445,740 (2009-10)			