

Strategic Investment Area / Component	Schools or Children Served Per Year After Phase-In		
	Low Range	Medium Range	High Range
EARLY LEARNING			
<p>Improve early learning services for families by providing better training to preschool teachers and others who take care of children, using assessments to find out how well we are preparing children for school, and reaching out to families to provide them better opportunities to help their children get started on learning.</p> <p>Continue providing preschool slots for 4-year-olds.</p>	Serves incoming SPS Kindergarten students at 10 elementary schools	Serves incoming SPS Kindergarten students at 12 elementary schools	Serves incoming SPS Kindergarten students at 23 elementary schools
Expand health and mental health screenings and follow-up for children in preschool, child care, and home settings. †	Serves incoming SPS Kindergarten students at 10 elementary schools	Serves incoming SPS Kindergarten students at 12 elementary schools	Serves incoming SPS Kindergarten students at 23 elementary schools
Expand programs that work with families in their homes to develop learning skills for their young children.	80 children	120 children	160 children
Provide academic support for children not at grade level and help smooth their transition from pre-school to Kindergarten and from Kindergarten to 1st grade. †	10 schools and 20 Kindergarten classrooms	12 schools and 24 Kindergarten classrooms	23 schools and 46 Kindergarten classrooms

†Indicates a new investment strategy

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ELEMENTARY			
Support students' basic academic skill building by funding extra learning time during the school day and out-of-school time enrichment programs.†	Not included	Serves students in 12 schools	Serves students in 23 schools
Support students' basic academic skill building by funding summer learning programs†	Serves 380 students in 10 schools	Serves 455 students in 12 schools	Serves 875 students in 23 schools
Provide family support services to students at risk.	Serves students in 10 elementary schools	Serves students in 12 elementary schools	Serves students in 23 elementary schools
Provide culturally and linguistically relevant family support services for immigrant, refugee, and Native American families. †	Contracts with Community Based Agencies to serve specific families and students	Contracts with Community Based Agencies to serve specific families and students	Contracts with Community Based Agencies to serve specific families and students

†Indicates a new investment strategy

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MIDDLE SCHOOLS			
Support students' basic academic skill building by funding innovative comprehensive approaches that combine extra learning time during the school day, out-of-school time enrichment programs, and social, emotional, and behavioral development.	Students in 2 middle schools	Students in 4 middle schools	Students in 5 middle schools
Support students' basic academic skill building by funding extra learning time during the school day.	Students in 7 middle schools and 10 K-8s	Students in 6 middle schools and 10 K-8s	Students in 4 middle schools and 10 K-8s
Support students' social, emotional, and behavioral development through an intervention system.	Students in 7 middle schools and 10 K-8s	Students in 6 middle schools and 10 K-8s	Students in 4 middle schools and 10 K-8s
Support students' basic academic skill building by funding out-of-school time enrichment programs.	Students in 7 middle schools and 10 K-8s	Students in 6 middle schools and 10 K-8s	Students in 4 middle schools and 10 K-8s
Help all students with college and career planning and readiness by providing a system of academic advising. †	Students in 2 middle schools	Students in 4 middle schools	Students in 5 middle schools
Help those students who are farthest behind in college and post-secondary readiness with a model of case management services. †	300 students	450 students	600 students
Support students' basic academic skill building by funding summer learning programs. †	600 students	950 students	1300 students
Sports and Transportation	Sports and transportation for students at all middle schools in collaboration with SPS	Sports and transportation for students at all middle schools in collaboration with SPS	Sports and transportation for students at all middle schools in collaboration with SPS

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HIGH SCHOOLS			
Support students' social, emotional, and behavioral development through an intervention system.	Support 9th graders in 3 high schools	Support 9th graders in 4 high schools	Support 9th graders in 5 high schools
Support students' basic academic skill building by funding extra learning time during the school day.	Support 9th graders in 3 high schools	Support 9th graders in 4 high schools	Support 9th graders in 5 high schools
Help all students with college and career planning and readiness by providing a system of academic advising. †	Support all students in 3 high schools	Support all students in 4 high schools	Support all students in 5 high schools
Help all students with college and career planning and readiness by providing a system of college guidance with planning high school and beyond (9th grade), assessment for college readiness (10th grade), internships and job shadowing (11th grade), and college and financial aid applications (12th grade). †	Support all students in 3 high schools	Support all students in 4 high schools	Support all students in 5 high schools
Help those students who are farthest behind in college and post-secondary readiness with a model of case management services. †	400 at risk 9th-12th graders who had been identified in middle school	600 at risk 9th-12th graders who had been identified in middle school	800 at risk 9th-12th graders who had been identified in middle school
Help all students with college and career planning and readiness by providing assessment for college readiness. †	Not included	All 10th graders in SPS	All 10th graders in SPS
Support students' basic academic skill building by funding summer learning programs for incoming 9th graders	Support 120 students in transition program	Support 160 students in transition program	Support 200 students in transition program
Support students' basic academic skill building by funding summer learning programs for struggling students	Support 180 students	Support 250 students	Support 350 students

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HEALTH			
Maintain current school-based health centers and health care support.	10 HS and 4 MS SBHCs	10 HS and 4 MS SBHCs	10 HS and 4 MS SBHCs
Expand school-based health center to the Secondary Bilingual Orientation Center (SBOC) †	1 school - SBOC	1 school - SBOC	1 school - SBOC
Expand school-based health center to Mercer Middle School. †	1 school	1 school	1 school
Provide school-based primary health care and mental health services to K-5 students coordinated with middle school school-based health centers (SBHC) and the family's health care home. †	Serves students in one elementary feeder pattern	Serves students in two elementary feeder patterns	Serves students in two elementary feeder patterns
Implement health services for high-risk middle and high school students in alternative settings. †	Not included	Students in the Interagency School Programs	Students in the Interagency School Programs
Provide outcome monitoring and professional development for mental health providers school-based health centers †	10 HS, 4 MS and SBOC	10 HS, 4 MS and SBOC	10 HS, 4 MS and SBOC
Enhance dental services provided at school-based health centers. †	Not included	Not included	Dental services at all SBHCs.
Administration / Evaluation			
Total Levy Amount Over 7 Years	\$139,746,475	\$182,009,282	\$234,109,433

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