



PROGRAM OVERVIEW

Community Power Works is a neighborhood-based building retrofit program that will achieve deep energy savings and create green jobs. Community Power Works will:

- Retrofit homes, apartment and condo buildings, restaurants, grocery stores, corner stores, cold storage facilities, commercial buildings, hospitals, and municipal buildings within the target area boundaries of the Neighborhood Map on the next page
- Create and retain living wage green jobs
- Achieve 15% to 45% in energy savings per building retrofitted

PROGRAM DESCRIPTION BY SECTOR

PROGRAM	UPDATES	TIMELINE
<p>Single Family Residential:</p> <p>Provide full suite of services—audits, financing, and contracting services—to deliver 2,000 retrofits of single family homes.</p> <p>\$10.4 million</p>	<ul style="list-style-type: none"> • Enterprise Cascadia and OSE have selected three home delivery partners – CSG, Sustainable Works, and Home Performance Collaborative. • 13 contractors have been accepted into the High Road Contractor Pool. • OSE and the Home Retrofit Coordinator have soft launched the single-family program and have 8 community members signed up. • The official, public launch will take place on April 19, 10 am – noon, as a house party. • The IT Platform being developed with Clean Energy Works Oregon and Energy Savvy will be ready for the public launch. 	<p><u>Soft Launch</u> February, 2011</p> <p><u>Hard Launch</u> April 19, 2011</p>

<p>Small Commercial</p> <p>Provide full suite of services—audits, financing, and contracting services—to deliver 175 retrofits of grocery stores, cold storage facilities, restaurants, and corner stores.</p> <p>\$1.8 million</p>	<ul style="list-style-type: none"> • OSE is working with OED and Cascadia Consulting Group (Program Manager) to plan for Small Commercial soft launch in May, 2011. 	<p><u>Soft Launch</u> May, 2011</p> <p><u>First Retrofit</u> June, 2011</p>
<p>Large Commercial</p> <p>Expand an existing audit and loan program to audit and retrofit an additional 25 large commercial buildings.</p> <p>\$1.3 million</p>	<ul style="list-style-type: none"> • OSE is in final contract negotiations with MacDonald-Miller Facility Solutions for funding of large commercial retrofits in the Seattle Steam Service area. • Currently 3 projects totaling approximately \$5 million in energy efficiency retrofit work are being negotiated with MacDonald Miller and Seattle Steam. 	<p><u>Launch</u> November, 2010</p> <p><u>First Retrofit</u> May, 2011</p>
<p>Hospital</p> <p>Develop Strategic Energy Management Plans (SEMP) through matching grants, to help hospitals identify energy efficiency opportunities in their facilities and provide financial incentives to projects based on the greenhouse gas reductions associated with these projects.</p> <p>\$2.4 million</p>	<ul style="list-style-type: none"> • The hospitals have submitted their Strategic Energy Management Plans and OSE is reviewing. • All hospitals have indicated an interest in submitting projects for Phase 1 of the Carbon Reduction Incentive Funds (up to \$250K in 10:1 leverage). • CRIF Phase 2 will award at least \$1 million to hospitals on a competitive basis. The Call for Projects will be released in June, 2011 with retrofit project delivery completed by December, 2011. 	<p><u>Launch</u> November, 2010</p> <p><u>Phase 1 CRIF Due</u> April 29, 2011</p> <p><u>Phase 2 CRIF Due</u> June 30, 2011</p>

<p>Multifamily:</p> <p>Provide audits and financing mechanisms to retrofit at least 75 multifamily buildings.</p> <p>\$2.5 million</p>	<ul style="list-style-type: none"> • CPW has funded a position within Seattle City Light that will develop a Multifamily Market Assessment within the city. • CPW working to finalize a contract with Enterprise Community Partners to provide \$450K in Loan Loss Reserves to a \$2 million fund. • CPW Multifamily sector strategy complete by June, 2011. 	<p><u>ECP Contract</u> April 30, 2011</p> <p><u>First Retrofit</u> August 1, 2011</p>
<p>Municipal</p> <p>Retrofit at least 30 projects in 14 municipal buildings, using energy audits completed using funds from the Energy Efficiency and Conservation Block Grant.</p>	<ul style="list-style-type: none"> • The 2011 and 2012 City budgets included \$6.1 million of for energy efficiency retrofits of City facilities. • \$1.8 million in 2011 projects. First 2011 retrofit – lighting upgrade – completed at Loyal Heights Community Center. • OSE is working with CBO to do a deeper analysis as the cost-effectiveness and feasibility of specific municipal retrofit projects, and will be recommending project selection and investment criteria to guide future energy efficiency projects. 	<p><u>Launch</u> November, 2010</p> <p><u>First Retrofit</u> April, 2011</p>
<p>Workforce Development</p> <p>Create or retain green jobs delivering energy retrofits across the six building sectors.</p> <p>\$735K</p>	<ul style="list-style-type: none"> • OSE has hired a Contractor and Workforce Liaison to serve as energy efficiency workforce lead. • Community Workforce Agreement for Hospital and Large Commercial sectors negotiated in partnership with Emerald Cities Seattle. • Small Commercial, Multifamily, and Municipal workforce strategies being evaluated by Green for All and Emerald Cities. 	

COMMUNITY POWER WORKS NEIGHBORHOOD MAP

