



SEATTLE CITY COUNCIL SPECIAL BUDGET COMMITTEE*

Thursday, November 3, 2011

9:30 a.m.

REVISED

Members: Jean Godden, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Dawn Todd, Legislative Assistant
Monica Ghosh, Legislative Assistant
Tom Van Bronkhorst, Legislative Assistant
Emilia M. Sanchez, Council Clerk
Laurel Humphrey, Council Clerk

E-mail: jean.godden@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/godden>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

PRESENTATION AND DISCUSSION OF OPTIONS (Round 1)

**Session 1 -
9:30 a.m.**

Estimated Time

Tab No.

Call to Order

1. 9:30 **Public Comment**

9:45 **Department of Parks and Recreation**

2.

- **Enhanced Hours at Community Centers**
Presenter: Kieu-Anh King, Council Central Staff

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[Green Sheet 82-2-A-1 Supporting Documents](#)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



3. • **People Counters at Community Centers** 82
 Presenter: Sara Belz, Council Central Staff

[Green Sheet 82-1-A-1 Supporting Documents](#)

4. • **Department of Parks and Recreation's Long-Term Funding Options** 83
 Presenters: Kieu-Anh King and Sara Belz, Council Central Staff

[Statement of Legislative Intent 83-1-A-1 Supporting Documents](#)

5. • **Energy Efficiency Capital Improvement Program** 84
 Presenter: Kieu-Anh King, Council Central Staff

[Statement of Legislative Intent 84-1-A-1 Supporting Documents](#)

6. • **[C.B. No. 117328](#) - Department of Parks and Recreation's Park Fees and Charges Ordinance** 79
 Presenter: Kieu-Anh King, Council Central Staff

[Green Sheet 79-1-A-1 Supporting Documents](#)

7. • **Department of Parks and Recreation's Arts-related Programs** 81
 Presenter: Michael Jenkins, Council Central Staff

[Statement of Legislative Intent 81-1-A-1 Supporting Documents](#)

8. • **[C.B. No. 117316](#) - Parks and Green Spaces Levy Inflation Use Ordinance** 80
 Presenter: Norm Schwab, Council Central Staff

[Green Sheet 80-1-A-1 Supporting Documents](#)

10:45 **Department of Neighborhoods/Neighborhood Matching Funds**

9. • **P-Patch Funding** 90
 Presenter: Christa Valles, Council Central Staff

[Green Sheet 90-1-A-1 Supporting Documents](#)

10. • **Position Changes related to Grant Consolidation** **91**
 Presenter: Christa Valles, Council Central Staff

[Green Sheet 91-1-A-1 Supporting Documents](#)

**Session 2 -
2:00 p.m.**

2:00 **Seattle Department of Transportation**

11. • **Rubble Yard Proceeds for Emergency Response** **101**
 Presenter: Mike Fong, Council Central Staff

[Green Sheet 101-1-A-1 Supporting Documents](#)

12. • **High Capacity Transit** **102**
 Presenter: Mike Fong, Council Central Staff

[Green Sheet 102-1-A-1 Supporting Documents](#)

13. • **Mercer West** **100**
 Presenter: Dan Eder, Council Central Staff

[Green Sheet 100-1-B-1 Supporting Documents](#)

14. • **Seattle Bicycle Master Plan** **105**
 Presenter: Dan Nolte, Councilmember Clark's Office

[Green Sheet 105-1-A-1 Supporting Documents](#)

15. • **Seattle Department of Transportation Positions** **106**
 Presenter: Patricia Lee, Council Central Staff

[Green Sheet 106-1-A-2 Supporting Documents](#)

16. • **South East Transportation Study (SETS) Project
Implementation** **99**
 Presenter: Dan Eder, Council Central Staff

[Green Sheet 99-1-A-1 Supporting Documents](#)

17. • **Fauntleroy Way Green Boulevard** **104**
 Presenter: Norm Schwab, Council Central Staff
- [Green Sheet 104-1-A-1 Supporting Documents](#)
18. • **3rd Ave Initiative** **114**
 Presenters: Ben Noble and Meg Moorehead, Council Central Staff, and Bill LaBorde, Councilmember Rasmussen’s Office
- [Statement of Legislative Intent 114-2-A-1 Supporting Documents](#)
[Green Sheet 114-1-A-1 Supporting Documents](#)
- **[C.B. No. 117311](#) - Solid Waste (Transfer) Tonnage Tax Ordinance** **10**
 •
- [Green Sheet 10-1-A-1 Supporting Documents](#)
[Green Sheet 10-1-B-1 Supporting Documents](#)
19. • **[Res. No. 31331](#) - Seattle Department of Transportation Debt Management Policies Resolution** **94**
 Presenter: Bob Morgan, Council Central Staff
[Green Sheet 94-1-A-1 Supporting Documents](#)
[Green Sheet 94-1-B-1 Supporting Documents](#)
20. • **[C.B. No. 117330](#) - Alaskan Way Viaduct Waterfront Interfund Loan** **97**
 Presenter: Norm Schwab, Council Central Staff
- [Green Sheet 97-1-A-1 Supporting Documents](#)
21. • **[C.B. No. 117320](#) - Commercial Vehicle Load Zone, Truck Permit, and Parking Fine Ordinance** **95**
 Presenter: Mike Fong, Council Central Staff
- [Green Sheet 95-1-A-1 Supporting Documents](#)
22. • **[C.B. No. 117312](#) - Streetcar Interfund Loan Repayment Ordinance** **96**
 Presenter: Christa Valles, Council Central Staff
- [Green Sheet 96-1-A-1 Supporting Documents](#)

3:30 **Seattle Public Utilities**

23. • **Every Other Week Garbage** **14**
 Presenter: Meg Moorehead, Council Central Staff
- [Green Sheet 14-1-B-1 Supporting Documents](#)
- 3:45 **Office of City Auditor**
24. • **Add Auditor Position** **119**
 Presenter: Nate Van Duzer, Councilmember Burgess's Office
- [Green Sheet 119-1-A-1 Supporting Documents](#)
25. 4:00 **Law Department** **116**
 Presenter: Ben Noble, Council Central Staff
- [Green Sheet 16-1-B-1 Supporting Documents](#)
[Green Sheet 16-2-A-1 Supporting Documents](#)
[Green Sheet 16-3-A-1 Supporting Documents](#)

Adjournment

Related Legislation:

[Council Bill Number: 117311](#), Relating to solid waste taxation; amending Section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2012.

[Council Bill Number 117312](#), Relating to the financing of the South Lake Union Streetcar project; amending Ordinance 122603, last amended by Ordinance 123164, to extend the term of an interfund loan.

[Council Bill Number 117316](#) , Relating to the 2008 Parks and Green Spaces Levy; accepting the recommendations of the 2008 Parks and Green Spaces Levy Oversight Committee concerning the Development Category Inflation Adjustment and the Opportunity Fund category; reallocating funds from the Development Category to the Opportunity Fund Category; and creating new major maintenance projects in the Opportunity Fund Category; all by a three-fourths vote of the City Council.

[Council Bill Number 117328](#), Relating to the Department of Parks and Recreation; establishing the 2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

[Council Bill Number 117320](#), Relating to the Seattle Department of Transportation; amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to Commercial Vehicle Load Zone permits pursuant to the trucking and parking regulations of the Traffic Code.

Council Bill Number 117330, Relating to the Alaskan Way Viaduct and Seawall Replacement Program; authorizing the creation of a City fund; and authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund.

Resolution Number 31331, Relating to the Seattle Department of Transportation; rescinding Resolution 30636 and applying the City of Seattle's existing debt management policies to transportation debt.