



**SEATTLE CITY COUNCIL
SPECIAL BUDGET COMMITTEE***
Tuesday, October 25, 2011
9:30 a.m.
REVISED

Members: Jean Godden, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Dawn Todd, Legislative Assistant
Monica Ghosh, Legislative Assistant
Tom Van Bronkhorst, Legislative Assistant
Emilia M. Sanchez, Council Clerk
Laurel Humphrey, Council Clerk

E-mail: jean.godden@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/godden>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

ISSUE IDENTIFICATION

**SESSION 1 -
9:30 a.m.**

Estimated Time

Call to Order

1. 9:30 **Public Comment**

2. 9:45 **Proposed Department of Housing and Economic Development**
Presenter: Traci Ratzliff, Council Central Staff

[Supporting Documents](#)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



3. 10:45 **One-time Funding for Homeless Alternatives**
Presenter: Traci Ratzliff, Council Central Staff

[Supporting Documents](#)

4. 11:30 **Major Maintenance of City Buildings with Mutually Offsetting Benefit Leases**
Presenter: Ketil Freeman, Council Central Staff

[Supporting Documents](#)

**SESSION 2 -
2:00 p.m.**

5. 2:00 **Seattle Office for Civil Rights**
Presenter: Rebecca Herzfeld, Council Central Staff

[Supporting Documents](#)

6. 2:45 **Department of Neighborhoods/Neighborhood Matching Fund**
Presenters: Christa Valles and Martha Lester, Council Central Staff

[Supporting Documents](#): Department of Neighborhoods
[Supporting Documents](#): Neighborhood Matching Fund

7. 3:45 **Department of Parks and Recreation**
Presenters: Kieu-Anh King, Norm Schwab, and Sara Belz, Council Central Staff

[Supporting Documents](#)

Adjournment