



**SEATTLE CITY COUNCIL
SPECIAL BUDGET COMMITTEE***
Tuesday, October 4, 2011
5:30 p.m.

*****PUBLIC HEARING*****

Members: Jean Godden, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Dawn Todd, Legislative Assistant
Monica Ghosh, Legislative Assistant
Tom Van Bronkhorst, Legislative Assistant
Emilia M. Sanchez, Council Clerk
Laurel Humphrey, Council Clerk

E-mail: jean.godden@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/godden>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**Notice of Seattle City Council Public Hearings on
The Mayor's 2012 Proposed Budget and 2012 General Revenue Sources**

Tuesday, October 4, 2011, 5:30 p.m.
City Council Chambers, City Hall, Floor 2
600 4th Avenue, Seattle WA

The Seattle City Council Budget Committee will conduct two public hearings on **Tuesday, October 4, 2011, starting at 5:30 p.m.** The hearings will be held in City Council Chambers.

- The first hearing, scheduled to begin at 5:30 p.m., will be for comments on the City's general revenue sources for the 2012 budget, including a possible property tax levy increase.
- The second hearing, scheduled to begin at 5:45 p.m. (or at the conclusion of the first hearing, whichever is later), will be for comments on the Mayor's 2012 Proposed Budget and will continue until all in-person comments are received.

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=fb>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



At the hearings, out of respect for everyone's time constraints, it would be appreciated if members of groups with similar interests could combine their presentations and limit comments to five minutes. Individual comments will be limited by the Budget Committee Chair, probably to two minutes or less.

Access to City Hall is via 4th or 5th Avenues , between James and Cherry Streets. For those wishing to testify in person at the hearings, sign-up sheets will be available outside the door to Council Chambers at 5 p.m. Councilmember Jean Godden will chair the hearings.

The Budget Committee hearings will be cablecast live on Seattle Channel 21 and webcast live at www.seattle.gov/council.

INFORMATION AVAILABLE

The Mayor's 2012 Proposed Budget and accompanying 2012-2017 Proposed Capital Improvement Program (CIP) will be available on-line at www.seattle.gov on or after September 26th, 2011. Paper copies of the Proposed Budget will be available on or after September 26th, 2011, in select Seattle Public Library branches. To purchase a printed copy of the Proposed Budget or CIP contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Brandon Johns of the City Budget Office (CBO) at 684-8687. For questions about the Mayor's proposed revenue sources, contact George Emerson of CBO at (206) 733-9110. For questions related to the Council's review of the Proposed Budget and revenue sources, contact Ben Noble of the Council's Central Staff at (206) 684-8160 or Monica Ghosh in Councilmember Jean Godden's office at (206) 684-8807.

WRITTEN COMMENTS

Written and e-mailed comments on the Mayor's 2012 Proposed Budget are welcome throughout budget deliberations up to the date that the Council adopts the final budget. That could take place sooner or later than the target date of November 21, 2011. You may mail comments to: Councilmember Jean Godden, Attn: Emilia M. Sanchez, Clerk, P.O. Box 34025, Seattle, WA 98124-4025. Fax comments to (206) 684-8587. E-mail comments may be sent to: jean.godden@seattle.gov or other Councilmembers whose e-mail addresses can be found on the Council webpage at: <http://www.seattle.gov/council/>. Written, fax, and e-mailed comments will be included in the public record.

PARKING FOR PUBLIC HEARINGS IN THE COUNCIL CHAMBERS

Pay parking is available in SeaPark garage between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$3. Notify the garage cashier as you exit the garage that you attended a City Council public hearing and you will receive the special rate. Please note that this garage closes at 10:00 p.m. Handicapped parking ONLY is available in City Hall. See http://www.seattle.gov/council/visiting_city_hall.htm - "Visiting City Hall" for more information, including how to access handicapped parking.

The City Council Chambers is accessible for those with disabilities. Print and communications access is provided on prior request. Please contact Nancy Roberts at (206) 684-8146 to request accommodations for a disability.