



**SEATTLE CITY COUNCIL  
SPECIAL BUDGET COMMITTEE\***  
Wednesday, September 28, 2011  
9:30 a.m.

**Members:** Jean Godden, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Bruce A. Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

**Staff:** Dawn Todd, Legislative Assistant  
Monica Ghosh, Legislative Assistant  
Tom Van Bronkhorst, Legislative Assistant  
Emilia M. Sanchez, Council Clerk  
Laurel Humphrey, Council Clerk

**E-mail:** [jean.godden@seattle.gov](mailto:jean.godden@seattle.gov)

**Location:** Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**Committee Chair Telephone:** 206-684-8807

**Council Meeting Listen Line:** 206-684-8566

**Homepage:** <http://www.seattle.gov/council/godden>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

### Call to Order

1. **Chair's Report**
2. **Public Comment** (15 minutes)
3. **Overview of Mayor's 2012 Proposed Budget and 2012-2017 Proposed Capital Improvement Program (CIP)**  
Presenter: Beth Goldberg, City Budget Office

Supporting Document: [Mayor McGinn's Proposed Budget](#)

### Adjournment

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.  
Call 206-684-8888 (TDD: 206-233-0025) for further information.

