



COMMITTEE TO
END HOMELESSNESS
KING COUNTY

CEH HIGHLIGHTS

- Prevention programs helped over 5,000 people with emergency assistance.
- More than 4,700 individuals in over 3,350 households were helped out of homelessness.
- A total of 1,065 new units or dedicated subsidies opened in 2009, our greatest production year ever, with another 988 in the pipeline. Total of over 4,100 open or in pipeline.
- Our point-in-time count of people on the streets and in emergency shelter decreased four percent on a “comparable area” basis.

CHANGING LIVES

- Demonstrated reduction in emergency services usage by people moving into our supportive housing.
- Steady reduction in MID observations of alcohol and drug usage and 911 sobering van calls.
- A drop in calls to 211 for emergency shelter, even as calls for rent and mortgage assistance rise sharply.
- Reduced jail re-bookings for people in our FACT and FISH programs.

FUNDING COORDINATION

Seattle/King County, Washington



City of Seattle



King County



COORDINATION

(but not pooling)

- Joint Work Plans
- Joint Funding Planning – Pipeline Tracking
- Joint Reporting to Governing Board
- Complete Funding – Housing + Services
- Greater Accountability by Providers
- Greater Accountability by Funders
- **Planning for Funding Expirations/Renewals**

KEY FUNDS AFFECTED

- Local General Funds
- Seattle Low Income Housing Levy
- County Veterans and Human Services Levy
- County Mental Health and Drug Dependency Sales Tax
- Housing Authority Units and Vouchers
- Real Estate Document Recording Fees
- County Controlled State Funded Mental Health and Drug Dependency Funding
- Philanthropic Dollars

INDIRECT PARTICIPATION

- Washington State Housing Trust Fund
- Low Income Housing Tax Credits
- Washington State Finance Commission bonds

INITIAL FUNDERS GROUP PRIORITIES

- Production (by the end of 2009 we had dedicated 3,123 housing units with 988 more in the pipeline)
- Access to housing (Landlord Liaison Project)
- Coordinated entry for chronically homeless single adults
- Coordinated entry for families
- HMIS

2010 ADDITIONAL PRIORITIES

- Gates Foundation Families Initiative
- Coordination with K-12/McKinney-Vento
- Coordination with child welfare system
- Coordination with Veterans 5 Year Plan
- Improving funding models
- Mid-Plan Review

NOTICE OF FUNDING AVAILABILITY

Fall 2010

- **Capital Funding for New Affordable Housing** (\$36 million from 7 fund sources)
- **Operating Support, Rental Assistance & Supportive Services for New and Existing Housing** (\$17 million from 8 fund sources)



City of Seattle



King County



United Way of King County



A Regional Coalition for Housing



Washington Families Fund
A Public-Private Partnership