

**AMERICAN RECOVERY & REINVESTMENT ACT OF 2009  
CITY OF SEATTLE - STATUS SUMMARY REPORT (Current as of 5/20/10)**

<b>FUNDING AWARDS</b>							
<b>ARRA Program</b>	<b>Grantor / Administrator</b>	<b>Competitive / Formula</b>	<b>Proposal</b>	<b>Lead Dept</b>	<b>Date of Award</b>	<b>Amount Awarded</b>	<b>Timeline Notes and Requirements (if known at this time)</b>
<i>Recent info!</i> Energy Efficiency and Conservation Block Grant National Competitive: Retrofit Ramp-Up (\$390M)	DOE	C	Seattle's Neighborhood Weatherize Every Building (WEB) Initiative to Power Change	OSE	4/21/2010	\$20,000,000	Funding expected to be available through May 31, 2013.
<i>Recent info!</i> Electric Grid Worker Training: Topic B	DOE	C	Pacific Northwest Regional Center of Excellence for Clean Energy: Smart Grid Workforce Development <sup>1</sup>	SCL	4/8/2010	TBD <sup>1</sup>	Funding expected to be available through January 31, 2013.
Transportation Investment Generating Economic Recovery (TIGER) Grant	DOT	C	Mercer Street Corridor	SDOT	2/17/2010	\$30,000,000	Priority was given to projects that can be completed by February 17, 2012.
WIA Youth State Activity Grant - Winter 2010 Extension	Dept of Commerce / SeaKing WDC	C	Seattle Youth Employment Program - Winter 2010 Extension	HSD	12/18/2009	\$100,000	Funding is available through March 31, 2010.
Washington State Energy Program: Energy Efficiency Credit Enhancement Program	DOE/WA Commerce	C	Seattle Energy Loan Fund: Loan Loss Reserve	OED	TBD	\$1,000,000	Funding is available through April 30, 2012.
Washington State Energy Efficiency and Conservation State Formula: Transportation Planning Grants	DOE/WA Commerce	C	Seattle Center City Bicycle Facilities Assessment and Planning Program	SDOT	11/23/2009	\$75,000	Funding is available through April 30, 2012.
Solar Market Transformation: Topic 1, Solar America Cities Special Projects	DOE	C	Seattle's Community Solar Program	SCL	1/6/2010	\$300,000	Funding is proposed for two years.
Strengthening Communities Fund - Capacity Building Program.	HHS	C	People Point Capacity Building	HSD	9/30/2009	\$250,000	Funding is proposed for two years.
Byrne Competitive Grants	DOJ	C	Prostituted Youth Victim Advocacy Project	HSD	TBD	\$146,039	Funding is proposed for two years.
Alternative Fuel Vehicles	DOE	C	Puget Sound Clean Cities Coalition Petroleum Reduction Project <sup>2</sup>	FFD <sup>2</sup>	8/26/2009	\$1,400,000	Funding is proposed for two years (most likely November 1, 2009 - October 31, 2011).
Clean Water State Revolving Fund	EPA/WA Ecology	C	Ballard Roadside Raingardens, Phase I	SPU	TBD	\$1,546,000	Project was originally awarded with non-stimulus loan funds in 3/2009. WA Ecology just informed SPU that funding source will now be ARRA with 50% loan forgiveness, 50% low interest loan.
Byrne/JAG State Formula	DOJ/Commerce	C	Special Enforcement, Intervention and Prevention Targeting Gang Crime <sup>3</sup>	SPD	7/1/2009	\$370,645	Funding is proposed through June 30, 2010.
National Endowment for the Arts	NEA	C	NEA Grant	OACA	7/7/2009	\$250,000	All funds must be expended by August 2010.

<b>FUNDING AWARDS</b>							
<b>ARRA Program</b>	<b>Grantor / Administrator</b>	<b>Competitive / Formula</b>	<b>Proposal</b>	<b>Lead Dept</b>	<b>Date of Award</b>	<b>Amount Awarded</b>	<b>Timeline Notes and Requirements (if known at this time)</b>
Community Services Block Grant	HHS/WA CTED	F	Seattle Conservation Corps - Emergency Assistance, Computer Upgrades and Green Projects	DPR	6/15/2009	\$258,583	Funds available through Dec 31, 2010.
Byrne/JAG Local Formula	DOJ	F	Local Law Enforcement Byrne/JAG Formula Grant <sup>4</sup>	SPD	6/25/2009	\$2,072,098	All funds must be expended within four years.
WIA Youth State Activity Grant	Dept of Commerce / SeaKing WDC	C	Summer Employment and Training for Seattle Youth	HSD	4/17/2009	\$1,130,543	All funds must be spent during summer 2009.
Weatherization Assistance	HUD	F	HomeWise	OH	6/3/2009	\$4,829,369	Need to spend 50% within 12 months to be eligible to receive remaining 50%.
Internet Crimes Against Children	OJJDP	F	Internet Crimes Against Children Taskforce Program Grant	SPD	5/21/2009	\$848,038	Funding is proposed for two years.
Senior Nutrition	HHS	F	Senior Nutrition	HSD	5/19/2009	\$457,583	Funds available through Dec 31, 2010
Community Service Employment for Older Americans	HHS	F	Senior Community Service Employment Program	HSD	TBD	\$77,104	Funds available through June 2010.
Energy Efficiency Block Grant	DOE	F	City of Seattle Energy Efficiency and Conservation Grant Projects	OSE	8/21/2009	\$6,142,300	Application submitted 6/15/09. All funds must be obligated/committed within 18 months of effective award date and expended within 36 months of effective award date.
Homeless Prevention Program	HUD	F	Homeless Prevention and Rapid Re-housing Program	HSD	7/16/2009	\$4,993,052	Funds available through Sept 1, 2012. 60% of funds must be expended within first two years.
Community Development Block Grant	HUD	F	Small business lending, community facilities and Seattle Senior Housing Program projects	HSD	8/7/2009	\$3,263,057	Application submitted 6/2/09. All funds must be spent by Sept 30, 2012
Drinking Water State Revolving Fund	EPA/WA Health	C	Maple Leaf Reservoir Burial Project	SPU	3/23/2009	\$6,000,000	Projects have to begin construction by Feb 16, 2010 (but preference given to projects that can begin construction by June 2009) and be completed within three years.
Transit Capital Assistance	FTA/PSRC	F	Seattle Monorail Safety Improvements	SDOT	3/12/2009	\$1,000,000	Project must be completed by March 2, 2012.
Transit Capital Assistance	FTA/PSRC	F	Seattle Street Car South Lake Union Preventative Maintenance	SDOT	3/12/2009	\$314,011	Project must be completed by March 2, 2012.
Highway Infrastructure Investment	FHWA/WSDOT/PSRC <sup>5</sup>	C	Spokane Street Viaduct	SDOT	3/12/2009	\$15,443,000	Project must be completed by March 2, 2012.
<b>Total Awarded to Date</b>						<b>\$102,266,422</b>	

<sup>1</sup>Lead grant applicant is the Center of Excellence for Energy Technology at Centralia College, Seattle City Light is a regional partner.

<sup>2</sup>Lead applicant for this \$15M regional grant award is the Puget Sound Clean Air Agency - Puget Sound Clean Cities Coalition. Seattle has been proposed as a sub-recipient in their proposal, and will receive approximately \$1.4M.

<sup>3</sup>The total ARRA award for the CTED administered Byrne/JAG Formula is \$764,846. From this total, Seattle will receive approximately \$370K, of which \$254K is budgeted for regional overtime which will be distributed to Seattle and other regional jurisdictions. The balance of the \$764K award will be used to fund staffing costs in Burien, Auburn and Federal Way.

<sup>4</sup>The region's total ARRA allocation for the Byrne/JAG Local Formula is \$4,882,208. Of the 19 jurisdictions involved, Seattle's portion of the regional formula is approximately \$2 million total.

<sup>5</sup>Funds programmed by PSRC, managed by WSDOT.