



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Monday, November 22, 2010
10:30 A.M.
REVISED**

Jean Godden, Chair
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Sally Bagshaw, Member
Bruce Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant
Monica Ghosh, Legislative Assistant
Dawn Todd, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Email: Jean.Godden@seattle.gov
 Homepage: <http://www.seattle.gov/council/godden>
 Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807
 Council Meeting Listen Line: 206-684-8566
 Weekly Agenda Information: 206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

FINAL DECISIONS AND VOTES

ESTIMATED TIME	10:30 A.M.	TAB NO.
1. 10:30	Public Comment	
2. 10:50	Position List <i>Presenter: Ben Noble, Director, Council Central Staff</i>	<u>3-1-A-3</u>
	C.B. 116928 - Wastewater Rates Ordinance	<u>6-1-A-3</u>
	C.B. 116927 - Solid Waste Rates Ordinance	<u>7-1-A-3</u>
	CB 117029 – Solid Waste Tonnage Tax Ordinance	<u>8-1-A-3</u>
	Water Expenditure Reductions	<u>9-1-A-2</u>
	Parking Enforcement	<u>57-1-A-2</u>
	Paid Parking in Parks	<u>98-1-A-3</u>
	Miscellaneous General Subfund Expenditures in Parks	<u>104-1-A-2</u>
	CB 117008 Street Use Permit Fee Schedule Ordinance	<u>120-1-A-1</u> <u>120-1-B-2</u>

C.B. 116957 - Term Permit Fee Schedule Ordinance	<u>121-1-C-1</u>
C.B. 117025 – Parking Scofflaw Program	<u>125-1-D-1</u> <u>125-1-C-1</u>
Seattle Department of Transportation Capital Improvement Program Changes	<u>126-1-A-4</u>
Cumulative Reserve Subfund	<u>131-1-A-1</u>
File C.F. 311070 -- Mayor's 2011-2012 Proposed Budget	<u>136-1-A-1</u>
File C.F. 311071 -- Mayor's 2011-2016 Proposed Capital Improvement Program (CIP)	<u>136-2-A-1</u>
File C.F. 311072 -- City Council Changes to Proposed Budget and Capital Improvement Program (CIP)	<u>136-3-A-1</u>
C.B. 116997 - Adoption of 2011 Budget	<u>138-1-A-3</u>
Resolution 31255 -- Endorsing 2012 budget	<u>139-1-A-3</u>
C.B. 117034 -- "Long" Property Tax Ordinance	<u>140-1-A-1</u>
C.B. 117035 -- "Short" Property Tax Ordinance	<u>141-1-A-1</u>

Related Legislation:

Council Bill 116927, Relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Chapters 21.40 and 21.76 of the Seattle Municipal Code.

Council Bill 116928, Relating to wastewater services of Seattle Public Utilities; amending Subsection 21.28.040 B of the Seattle Municipal Code to adjust the wastewater volume rate; amending Subsection 21.76.040 A of the Seattle Municipal Code to adjust credits to low-income wastewater customers; and adding new Section 21.28.230 to authorize the Director of Seattle Public Utilities to develop and update annually a schedule of wastewater standard charges.

Council Bill 116957, Relating to Shoreline Street End permits, and skybridge and other structure term permits; amending the current Seattle Department of Transportation Street Use Fee Schedule, Exhibit A to Ordinance 122295, by amending the Shoreline Street End permit fee methodology, adopting a term permit schedule of fees, and establishing a term permit fee methodology; repealing Section 1 and Attachment A of Ordinance 119673 Shoreline Street End Permit Fee Methodology; and ratifying and confirming certain prior acts.

Council Bill 116997, Adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2011; creating a barrier fund; creating positions exempt from civil service; all by a two-thirds vote of the City Council.

Council Bill No. 117008, Relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

Council Bill 117025, Relating to enforcement and timely payment of parking infractions; providing authority for the Seattle Police Department to immobilize and impound vehicles with four or more outstanding parking infractions when in a public right-of-way or on public property; establishing notice, payment, vehicle release, public education and administrative review requirements and procedures; adding a new Chapter 11.35 to the Seattle Municipal Code; and, amending Seattle Municipal Code Sections 11.30.040 and 11.30.120.

Council Bill 117029 Relating to solid waste taxation; amending section 5.48.055 of the Seattle Municipal Code; and increasing the transfer tax rate effective January 1, 2011.

Council Bill 117034, Relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in the City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2011; ratifying and confirming certain prior acts; and by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.

Council Bill 117035, Authorizing the levy of regular property taxes by the City of Seattle for collection in 2011, representing an increase above the regular property taxes levied for collection in 2010; and ratifying and confirming certain prior acts.

Resolution No. 31255, A Resolution endorsing a budget and position modifications for The City of Seattle for 2012.

Clerk File No. 311070, 2011-2012 Proposed Budget.

Clerk File 311071, 2011-2016 Proposed Capital Improvement Program.

Clerk File No. 311072, City Council Changes to the 2011-2012 Proposed Budget and the 2011-2016 Proposed Capital Improvement Program.



The Council's Chambers and offices are physically accessible;
translation services provided on request. Call
206-684-8888 (TDD: 206-233-0025) for further information.

