

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	David Graves/684-7048	Forrest Longman/684-0331

Legislation Title:

A RESOLUTION related to the 2008 Parks and Green Spaces Levy and the Victor Steinbrueck Park improvement project; determining the project is needed and should proceed and authorizing the project design and public outreach process.

Summary of the Legislation:

The proposed Resolution gives City Council approval for Seattle Parks and Recreation (DPR) to proceed with the 2008 parks and Green Spaces Levy project at Victor Steinbrueck Park.

Background:

When the 2008 Levy was being developed the situation around Steinbrueck Park was fluid: a portable toilet had recently been removed and safety improvements, including the installation of cameras, were being contemplated. The Levy Ordinance directed the City Council to assess the need for the additional Levy-funded improvements in light of the changing circumstances, before the project could proceed. Based on privacy concerns, surveillance cameras were never installed, and Parks and the Seattle Police Department currently see the need for additional park upgrades that will increase safety and integrate well with the future improvements to the Pike Place Market and central waterfront. Upon receiving the Council's approval to proceed, Parks will initiate a public involvement and design process to consider the improvements described in the Levy: improved sight lines, lighting, landscaping, renovated seating and a children's play area.

 x **This legislation does not have any financial implications.**

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No

- b) **What is the financial cost of not implementing the legislation?**
If the safety improvements planned for in the 2008 Levy are not implemented, there potentially could be increased costs to Parks due to an increased need to patrol the Park.

- c) **Does this legislation affect any departments besides the originating department?**
No

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

There are none.

e) Is a public hearing required for this legislation?

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

g) Does this legislation affect a piece of property?

Yes, Victor Steinbrueck Park at the Pike Place Market

h) Other Issues:

None

List attachments to the fiscal note below:

Attachment A: Map of Victor Steinbrueck Park



Victor Steinbrueck Park



Legend

- Steinbrueck Park
- Parcel Boundary



©2014, CITY OF SEATTLE
All rights reserved.

No warranties of any sort, including accuracy, fitness or merchantability accompany this product.

Orthophoto source:
MapCon, Feb-March 2012
Map date: April 17, 2014