

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Council	Burgess Office 684-8806	Not Applicable.
City Attorney's Office	Gary Smith 733-9318	

Legislation Title:

A RESOLUTION regarding Initiative 107 concerning early learning and child care (rejected by the City Council on June 16, 2014) and authorizing the City Clerk and the Executive Director of the Ethics and Elections Commission to take those actions necessary to enable proposed Initiative 107 to appear on the November 4, 2014 ballot and in the local voters' pamphlet in conjunction with the Seattle Preschool Program (City Council Bill 118114), which is a proposed alternative measure on the same subject matter in accordance with Charter Article IV; and requesting the King County Elections' Director to place the proposed Initiative 107 on the November 4, 2014 election ballot in accordance with applicable law.

Summary of the Legislation:

See Legislation Title above and background below.

Background:

In accordance with City Charter Article IV, the Council has reviewed Initiative 107, which it rejected on June 16, 2014, and directs that it be placed on the November 4, 2014, general election ballot to be voted on by the people, in accordance with applicable law.

Pursuant to City Charter Article IV, Section 1, in addition to placing Initiative 107 on the ballot, the Council adopted Council Bill 118114, an alternative measure dealing with the same subject as Initiative 107. Council Bill 118114 and Initiative 107 conflict in several particulars. The Council is placing Council Bill 118114 on the November 4, 2014, general election ballot to be voted on by the people at the same time as Initiative 107.

Please check one of the following:

- This legislation does not have any financial implications.** (See "Other Implications")
(Please skip to "Other Implications" section at the end of the document and answer questions a-h. Earlier sections that are left blank should be deleted. Please delete the instructions provided in parentheses at the end of each question.)

Other Implications:

a) Does the legislation have indirect financial implications, or long-term implications?

This legislation does not directly result in appropriation or position changes. Council Bill 118114 submits a four-year Seattle Preschool Program Levy package to the Seattle voters for their approval in the fall of 2014, and if the ballot measure is approved, the average cost to a Seattle homeowner will increase during the 4-year levy. The Adopted Budget and/or another ordinance could add appropriations, revenues and positions for the Seattle Preschool Program in accordance with the Seattle Preschool Implementation Plan to be adopted in early 2015.

b) What is the financial cost of not implementing the legislation?

N/A

c) Does this legislation affect any departments besides the originating department?

Yes, the City's Office for Education.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives? None.

e) Is a public hearing required for this legislation?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

No.

h) Other Issues: N/A

List attachments to the fiscal note below:

N/A