

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
Seattle Department of Transportation	Angela Steel/684-5967	Christie Parker/684-5211

**Legislation Title:**

A RESOLUTION granting conceptual approval to King County Department of Natural Resources and Parks, Wastewater Treatment Division to locate, construct, maintain, and operate underground injection control wells and associated green stormwater infrastructure systems on selected blocks comprising the Green Stormwater Infrastructure Drainage Area, bounded by 35<sup>th</sup> Avenue Southwest to the west, Southwest Othello Street to the north, 30<sup>th</sup> Avenue Southwest to the east, and Southwest Barton Street to the south.

**Summary of the Legislation:**

This proposed resolution grants the conceptual approval for King County Department of Natural Resources and Parks, Wastewater Treatment Division (“KCWTD”) to locate, construct, maintain, and operate underground injection control (“UIC”) wells and associated green stormwater infrastructure (“GSI”) systems on selected blocks comprising the Green Stormwater Infrastructure Drainage Area, bounded by 35<sup>th</sup> Avenue Southwest to the west, Southwest Othello Street to the north, 30<sup>th</sup> Avenue Southwest to the east, and Southwest Barton Street to the south. An area map is attached to the resolution for reference.

The purpose of the UIC wells and GSI systems is to reduce stormwater flows for the GSI Drainage Area to the combined sewer system and the frequency of combined sewer overflow (“CSO”) events at KCWTD’s Barton CSO outfall to Puget Sound. The GSI Drainage Area will be implemented and installed in two phases, if necessary, as outlined and illustrated on Attachment A to the Resolution.

**Background:**

KCWTD has determined that installing and implementing the UIC wells and associated GSI systems are KCWTD’s preferred option for complying with KCWTD’s National Pollution Discharge Elimination System Waste Discharge Permit for the West Point Wastewater Treatment Plant, which requires that KCWTD limit CSO events to Puget Sound at the Barton Street Pump Station to no more than one overflow per year.

Please check one of the following:

**X This legislation does not have financial implications.**

Although this resolution does not accept or appropriate funds, SDOT will receive a permit fee from KCWTD after the effective date of the term permit ordinance.

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
No.
- b) **What is the financial cost of not implementing the legislation?**  
If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee as will be required as part of the term permit ordinance.
- c) **Does this legislation affect any departments besides the originating department?**  
Seattle Department of Transportation and Seattle Public Utilities have collaborated on drafting this legislation.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None.
- e) **Is a public hearing required for this legislation?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- g) **Does this legislation affect a piece of property?**  
No. An area map is attached to the resolution for reference.
- h) **Other Issues:** N/A

**List attachments to the fiscal note below:**

Refer to Attachment A to the Resolution