

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative – City Council	Ben Noble/684-8160	Hall Walker / 206.233.7065

Legislation Title:

A RESOLUTION adopting Statements of Legislative Intent (SLIs) for the 2013 Adopted Budget, the 2014 Endorsed Budget and 2013-2018 Adopted Capital Improvement Program (CIP).

Summary of the Legislation:

This legislation formally adopts the Statements of Legislative Intent that the City Council approved during its review of the Mayor’s 2013-2014 Proposed Budget and 2013-2018 Proposed CIP. The SLIs reflect the Council’s policy intent as it applies to the 2013 Adopted Budget, the 2014 Endorsed Budget and the 2013-2018 Adopted CIP.

Background:

See above.

Please check one of the following:

XX This legislation does not have any financial implications.

This legislation has financial implications. (Please complete all relevant sections that follow.)

NOTE: This legislation, in and of itself, does not have any financial implications. The City Council expects that the analyses requested through this legislation and the responses requested from the Executive will require significant city staff time and resources, for which no specific or additional appropriation was made in the 2013 Adopted and 2014 Endorsed Budgets.

What is the financial cost of not implementing the legislation?

There is no direct financial cost for not implementing the legislation. If this legislation is not implemented, however, Council may not receive requested fiscal analyses, which might impact the Council’s ability to make informed programmatic and fiscal decisions.

Does this legislation affect any departments besides the originating department?

Yes. This legislation requires the cooperation of the Mayor’s Office, the City Budget Office and many other City departments, which are already aware of their responsibilities.

What are the possible alternatives to the legislation that could achieve the same or similar objectives?

There are no alternatives to this legislation.

Is the legislation subject to public hearing requirements?

No.

Other Issues: (Include long-term implications of the legislation.)

None.

List attachments to the fiscal note below:

None.