

## **SUMMARY and FISCAL NOTE**

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
City Budget Office		Candice Foote

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; creating positions; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:** This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations and authorizes the expenditure of funding backed by their respective revenue sources.

During the year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances throughout the year.

The attached ordinance contains requests related to grants, donations, or other private funding agreements, modifying the Adopted Budget for the first quarter of 2025. This ordinance includes language that automatically abandons automatic carryforward items between \$0.00 and \$1.00 without returning to Council. This provision assists departments in cleaning up small remaining appropriation authority before carryforward processes run. Remaining grant balances \$1.00 and over will continue to come to Council for abandonment.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** ☒ Yes ☐ No

See Attachment A to this document for additional details.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation have financial impacts to the City?** ☒ Yes ☐ No

<b>Expenditure Change (\$);</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
<b>General Fund</b>	<b>5,127,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Expenditure Change (\$);</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
<b>Other Funds</b>	<b>29,100,889</b>	<b>7,609,066</b>		<b>0</b>	<b>0</b>

<b>Revenue Change (\$);</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
<b>General Fund</b>	<b>5,127,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Change (\$);</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
<b>Other Funds</b>	<b>29,100,889</b>	<b>7,609,066</b>		<b>0</b>	<b>0</b>

<b>Number of Positions</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total FTE Change</b>	<b>2025</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>	<b>2029 est.</b>
	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2026 Column reflects amounts to be included in the 2026 Proposed CIP Plan for SDOT.

### **3.a. Appropriations**

☒ **This legislation adds, changes, or deletes appropriations.**

See Attachment A to this document for additional details.

### **3.b. Revenues/Reimbursements**

☒ **This legislation adds, changes, or deletes revenues or reimbursements.**

See Attachment A to this document for additional details.

### 3.c. Positions

☒ This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through This Legislation, Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & Number	Program & BCL	PT/FT	2025 Positions	2025 FTE	Does it sunset?  (If yes, explain below in Position Notes)
NA	Plng&Dev Spec,Sr-BU (@ 96683 – 034) – Seattle Police Department	General Fund (00100)	Special Victims (PO-SP-P7900), General Fund Criminal Investigations (00100-BO-SP-P7000)	FT	1.0	1.0	Yes
<b>TOTAL</b>					1.0	1.0	

\* List each position separately.

**Position Notes:** Position will sunset September 30, 2027 unless additional funding is secured.

### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.** No.

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.** None

**Please describe any financial costs or other impacts of *not* implementing the legislation.** Without these resources, departments will be unable to carry out the work as described in Attachment A without affecting other resources.

#### 4. OTHER IMPLICATIONS

- a. **Please describe how this legislation may affect any departments besides the originating department.**

This legislation is prepared by the City Budget Office on behalf of other Departments and impacts a number of departments' 2025 budgets as outlined in Attachment A.

- b. **Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

- c. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- iii. **What is the Language Access Plan for any communications to the public?**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- d. **Climate Change Implications**

- i. **Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

Please see Attachment A to this document for additional details on grants that may affect carbon emissions.

- ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Please see Attachment A to this document for additional details on grants that may affect Seattle's resiliency.

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

Grant funding goals are outlined in specific grant agreements. Please see Attachment A to this document for details on the grant purpose as it pertains to grant agreement goals.

## 5. CHECKLIST

- ☐ **Is a public hearing required?**
- ☐ **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- ☒ **If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- ☐ **Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

## 6. ATTACHMENTS

### Summary Attachments:

Summary Attachment A – 2025 Q1 Acceptance Ordinance Detail Table

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Finance and Administrative Services	Washington State Department of Commerce	This item increases grant-backed authority by \$309,464 in the General Fund in the Finance & Administrative Services in the Energy Efficiency for Municipal Buildings FAS Oversight-External projects Budget Control Level (00100-BC-FA-EXTPROJ). This grant is awarded by the WA State Dept of Commerce, whose resources will be used to support energy efficient upgrades at Seattle Center, Magnuson Park, and Woodland Park Zoo. There is a match requirement for this grant. The Office of Sustainability and Environment (OSE) has committed \$102,000 of existing Payroll Expense Tax budget from the utility rebate revenue backed appropriation to meet the match requirement. The OSE MEEP program will staff this project; there are no other staffing impacts. The period of performance for this grant is from acceptance until 6/30/2025.	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	309,464	309,464
1.2 / 2.2	Executive (Office of Emergency Management)	Washington State Military Department (Federal Emergency Management Agency)	This item increases appropriation authority by \$7,781 in the Office of Emergency Management BSL (00100-BO-EP-10000). This grant funding is from the Federal Emergency Management Agency Building Resilience in Community (BRIC) grant program as a pass-through via U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division. The grant will support the development of Unreinforced Masonry (URM) benefit cost analysis (BCA) tools to evaluate the cost effectiveness of seismic retrofits combined with heat pump conversions. The analysis will focus on four URM building types representing the highest structural and socioeconomic vulnerability in the Pioneer Square and Chinatown/International District neighborhoods of Seattle. Completed BCAs will support future grant applications for seismic retrofits, and possible climate resilience upgrades, of URM buildings located in Seattle’s most socioeconomically disadvantaged areas This \$7,781 provides funding for OEM grant administration with no match required. An additional \$142,333 of federal and state funds for Project Costs has been awarded to Seattle Department of Construction and Inspections (SDCI).	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		7,781	7,781
1.3 / 2.3	Executive (Office of Emergency Management)	Washington State Military Department, Emergency Management Division	This item increases appropriation authority by \$365,791 in the Office of Emergency Management BSL (00100-BO-EP-10000). This grant funding is from the Washington State Military Department - Emergency Management Division. This grant will support the enhancement, sustainment and improvement of the City of Seattle's emergency management program through emergency management planning, as well as training and exercise coordination. This grant provides partial funding of two full-time OEM emergency management positions. The grant period of performance is June 1, 2024, through September 30, 2025, and has a matching requirement of \$365,791 provided by OEM's general fund budget.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		365,791	365,791
1.4 / 2.4	Executive (Office of Housing)	Federal Department of Housing and Urban Development	This item increases grant-backed appropriation authority by \$1,666,279 in the Office of Housing, in the Low-Income Housing Fund Multifamily Budget Control Level (16400-BO-HU-3000). This grant funding is the U.S. Department of Housing and Urban Development and supports the predevelopment and capital development costs of the Henderson Street affordable housing project. The period of performance for this grant is from March 9, 2024, through September 30, 2032. There are no local match requirements and no ongoing cost impacts associated with this grant.	Low-Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		1,666,279	1,666,279
1.5 / 2.5	Executive (Office of Housing)	Puget Sound Energy	This item increases revenue-backed appropriation authority in the Office of Housing by \$610,381 in the Low-Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000) and by \$222,369 in the Office of Housing	Low-Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		610,381	610,381

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
			Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). This funding agreement with Puget Sound Energy supports implementation of energy efficiency improvements for qualifying low-income homeowners. The period of performance for this grant is from January 1, 2025, through December 31, 2025. There are no local match requirements and no ongoing cost impacts associated with this grant.	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		222,369	222,369
1.6 / 2.6	Executive (Office of Sustainability and Environment)	Environmental Defense Fund	This item increases grant-backed appropriation authority by \$15,400 in the Office of Sustainability & Environment (OSE), in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is being awarded by the Environmental Defense Fund, whose resources will be used to hire a temporary Climate Corps Fellow at OSE as part of the Climate Corps Fellowship program. OSE has participated in this program for several years. There are no match requirements for this grant. The grant will be used to fund a 10-12 week temporary Fellow who will be managed by existing staff. The period of performance for this grant is from acceptance until 9/30/2025.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		15,400	15,400
1.7 / 2.7	Executive (Office of Sustainability and Environment)	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$665,746 in the Office of Sustainability & Environment (OSE), in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is being awarded by the Washington State Dept of Ecology, whose resources will be used to fund outreach and engagement work with communities that are historically overburdened with health, social, and environmental inequities and are highly impacted by criteria air pollution. There are no match requirements for this grant. Existing program staff will be responsible for managing this grant; there are no other staffing impacts. The period of performance for this grant is from acceptance through 6/30/2025.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		665,746	665,746
1.8 / 2.8	Law Department	Federal Department of Justice Office on Violence Against Women	This item increases grant-backed appropriation authority by \$500,000 in the Law Department (LAW) Criminal Budget Control Level (00100-BO-LW-J1500). This grant from the US Department of Justice, Office on Violence Against Women will support an temporary investigator in the Law Department over three years to provide capacity to investigate and/or prosecute domestic violence while supporting victim safety and autonomy, hold offenders accountable and promote trust within the surrounding community. The grant period of performance is from October 1, 2024 to September 30, 2027 and does not have a matching requirement. Accepting this grant will not result in an ongoing cost to the City after expiration.	General Fund (00100)	Criminal (00100-BO-LW-J1500)		500,000	500,000
1.9 / 2.9	Seattle Center	Federal Transit Administration / Puget Sound Regional Council	This item increases appropriation authority by \$3,051,546 in the Seattle Center Department Monorail Rehabilitation (11410-BC-SC-S9403). This grant will support work to design and make modifications to the Seattle Center Monorail station to increase accessibility. Other funding for the project includes \$15 million Federal Transit Authority (FTA) ASAP grant, \$5 million from Move Ahead Washington and \$3 million in Federal Transit Authority (FTA) formula funding. This grant will support 1.5 FTE of which 1.0 FTE is to be a term limited position that will be specific to this project.	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	3,051,546	3,051,546

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.10 / 2.10	Seattle City Light	United States Department of Energy	This item increases grant-backed appropriation authority by \$2,587,500 in Seattle City Light's Power Supply - CIP Budget Control Level (41000-BC-CL-X). The grant funding is from the United States Department of Energy (DOE). This project supports the HVAC and roof replacement project at Diablo Powerhouse in Rockport, Washington which will repair deficiencies in the existing powerhouse roof, replace damaged and non-operational HVAC equipment, improve indoor air quality for building occupants and components, and provide redundancy for critical systems. This is a cost sharing grant where DOE reimburses up to 30% of the actual cost and no match is required.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit Facilities Plan (MC-CL-XS6520)	2,587,500	2,587,500
1.11 / 2.11	Seattle City Light	United States Department of the Interior	This item increases grant-backed appropriation authority by \$223,055 in the Seattle City Light Utility Operations O&M Control Level (41000-BO-CL-UTILOPS). This initiative will share in the contracting and costs of three flights over the Sourdough burn area to collect LiDAR data in order to monitor for changes in debris flow potential, flooding, and fuel accumulations. The grant is funded by the United States Department of the Interior.	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTILOPS)		223,055	223,055
1.12 / 2.12	Seattle Department of Construction and Inspections	Washington State Military Department and Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$142,333 (\$122,000 Federal and \$20,333 State) in the Seattle Department of Construction and Inspections' (SDCI's) General Fund Government Policy, Safety & Support budget control level (00100-BO-CI-U2600). This grant will support tools to evaluate the cost effectiveness of seismic retrofits combined with heat pump conversions. There is a \$20,333 match requirement which will be provided by labor hours within SDCI's 2025 Adopted Budget. There are no ongoing costs associated with this grant acceptance. The period of performance runs from April 2025 through January 2027.	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		142,333	142,333
1.13 / 2.13	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$1,000,000 in the Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item is needed in order to approve King County Metro paying up to \$1,000,000 to the City for initiation and early planning on the RapidRide R Line project.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	RapidRide R Line (MC-TR-C150)	1,000,000	1,000,000
1.14 / 2.14	Seattle Department of Transportation	Washington State Department of Transportation	This item increases revenue-backed appropriation authority by \$299,767 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This reimbursable partnership funding is from the Washington State Department of Transportation (WSDOT). This item provides funding to support and coordinate the City's Revive I-5 efforts with the State. The City will support the State's efforts by installing transit priority measures and other operational improvements on City streets, which may include dedicated bus priority lanes, new signal improvements and communication systems, and commute trip reduction programs. There is no City match requirement. There are no ongoing cost impacts by accepting this partnership funding.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Revive I-5 Project Support (MC-TR-C124)	299,767	299,767
1.15 / 2.15	Seattle Department of Transportation	Washington State Department of Transportation	This item increases revenue-backed appropriation authority by \$450,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in Vision Zero CIP (MC-TR-C064). WSDOT is partnering with SDOT to design and deliver pedestrian crossing improvements. This item is needed in 2025 as work is occurring this year. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Vision Zero (MC-TR-C064)	450,000	450,000



Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.16 / 2.16	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$5,465,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Carbon Reduction program for the federal fiscal year 2026. This item provides funding to design non-motorized access improvements to four new Link light rail stations, as planned by Sound Transit’s West Seattle Link Extension (WSLE) project. The following SDOT projects are funded under this grant: West Seattle Link Extension Station Access Improvements. The local match requirement is 13.5% and has been budgeted. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	5,465,000	5,465,000
1.17 / 2.17	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$1,978,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Highway Safety Improvement Program (HSIP) for the federal fiscal year 2026. This item provides funding to install Leading Pedestrian Intervals (LPI) and No Turn on Red (NTOR) Restrictions. The following SDOT projects are funded under this grant: Vision Zero Leading Pedestrian Intervals (LPI) and No Turn on Red (NTOR) Restrictions. There is no local match requirement for this grant. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Vision Zero (MC-TR-C064)	1,978,000	1,978,000
1.18 / 2.18	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$1,000,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Congestion Mitigation and Air Quality Improvement Program. This item provides funding to construct a new transit corridor within and between the Uptown and South Lake Union Regional Growth Centers, providing direct transit access to the future SLU Light Rail Station. The following SDOT projects are funded under this grant: Harrison & Mercer Transit Access Project. The local match requirement is 13.5% and is budgeted. The remaining \$7,200,000 grant appropriation will be requested in 2026. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	8,200,000	1,000,000
1.19 / 2.19	Seattle Department of Transportation	Federal Highway Administration	This item accepts \$818,133 and increases grant-backed appropriation authority by \$409,067 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Equity Pilot grant program. This item provides funding to design a new protected bike lane covering Beacon Ave S, from S Spokane St to Columbian Way S. The following SDOT projects are funded under this grant: Beacon Ave S Safety Protected Bike Lane. The local match requirement is 13.5%, which has been budgeted. The remaining \$409,066 grant will be appropriated in 2026. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	818,133	409,067

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1.20 / 2.20	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$1,411,543 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Surface Transportation Block Grant program. This item provides funding to install fiber to interconnect upgraded traffic signals, add leading pedestrian intervals, and optimize corridor signal timing. The following SDOT projects are funded under this grant: 80th St and 85th St ITS Corridors. The local match requirement is 13.5% and has been budgeted. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	3,000,000	1,411,543
			This item increases grant-backed appropriation authority by \$1,588,457 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Congestion Mitigation and Air Quality Grant program. This item provides funding to install fiber to interconnect upgraded traffic signals, add leading pedestrian intervals, and optimize corridor signal timing. The following SDOT projects are funded under this grant: 80th St and 85th St ITS Corridors. The local match requirement is 13.5% and has been budgeted. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)		1,588,457
1.21 / 2.21	Seattle Department of Transportation	City of Minneapolis; Federal Department of Transportation	This item increases grant-backed appropriation authority by \$6,476,550 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant funding is from the U.S. Department of Transportation (USDOT) through the Strengthening Mobility and Revolutionizing Transportation (SMART) grant for federal fiscal year 2024. The City of Minneapolis is the direct recipient, and the City of Seattle is a sub-recipient of phase II of the grant. The City was a direct Phase I grant recipient in 2023. This item provides funding to continue and enhance the City of Seattle's modern urban goods logistics program through the updating of Commercial Vehicle Permit (CVP) policies and implementation of a digital CVP. The grant period of performance is from March 15, 2025 through March 15, 2028. There is no match requirement. There are no ongoing cost impacts by accepting this grant.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		6,476,550	6,476,550
1.22 / 2.22 / 3.1	Seattle Police Department	Federal Department of Justice, Bureau of Justice Assistance	This item increases grant-backed appropriation authority by \$1,500,000 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000). This grant funding is from the Department of Justice Bureau of Justice Assistance. This item provides funding to address the sexual assault case backlog and resolve cases with identified and unidentified DNA profiles. It will enhance SPD’s capabilities by forming a multidisciplinary team (MDT) involving prosecutors, victim advocates, and service providers to ensure a coordinated response. SPD will implement a Sexual Assault Management System for real-time tracking and management of sexual assault kits, aiding in the seamless collaboration among MDT members. Advanced DNA testing methodologies will be employed to resolve cases. This grant will support victim-centered notifications and trauma-informed support services, ensuring survivors receive timely and sensitive updates. The contract term runs from October 1, 2024 to September 30, 2027. This grant will support 1 FTE position intended to sunset September 30, 2027, unless new funding is secured. There are no matching requirements or other ongoing cost impacts by accepting this grant.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		1,500,000	1,500,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.23 / 2.23	Seattle Police Department	Federal Department of Justice, Office for Victims of Crime	This item increases grant-backed appropriation authority by \$490,183 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000). This grant funding is from the U.S. Department of Justice Office for Victims of Crime (OVC). This item provides funding for the continuation of the Human Trafficking Task Force, including support for 1 FTE Labor Trafficking detective. The funding will also be used for overtime for detectives, administrative time, translation services, evaluation, purchase of equipment, training and supplies. The term of this grant runs from October 1, 2024 through September 30, 2027. There is a matching requirement of \$163,394 for in-kind personnel. This grant supports 1 FTE position intended to sunset September 30, 2027, unless new funding is secured. There are no other ongoing cost impacts by accepting this grant.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		490,183	490,183
1.24 / 2.24	Seattle Police Department	Federal Department of Justice, Office of Justice Programs	This item increases grant-backed appropriation authority by \$690,400 in the Seattle Police Department, in the General Fund Chief of Police Budget Control Level (00100-BO-SP-P1000). This funding is from the Department of Justice Bureau of Justice Assistance. This item provides funding for an Intelligent Risk Management (IRM) system. The IRM system leverages natural language processing and advanced statistical models to classify call severity in real time, reducing the need for an "all-hazards" police response. Grant funds will allow SPD to refine, test, and deploy the IRM system citywide, improving response times, operational efficiency, and community safety. The project will involve rigorous testing to ensure the system’s accuracy and integration with existing operations, followed by comprehensive training and full-scale deployment across Seattle's emergency response network. The contract term runs from October 1, 2024 to September 30, 2027. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)		690,400	690,400
1.25 / 2.25	Seattle Police Department	Washington State Attorney General's Office	This item increases grant-backed appropriation authority by \$343,310 in the Seattle Police Department, by \$223,310 in the General Fund Collaborative Policing Budget Control Level (00100-BO-SP-P4000) and by \$120,000 in the General Fund Technical Services Budget Control Level (00100-BO-SP-P8000). This funding is from the Washington State Attorney General's Office. This item provides funding for two projects: 1) Youth Firearm Safety Outreach (\$223,310) is a partnership with UW’s Harborview Injury Prevention & Research Center & 2) Secure Firearm Storage (\$120,000) is the purchase of static and mobile shelving to expand our secure gun storage capacity. The contract term runs from January 1, 2025 to December 31, 2026. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)		343,310	223,310
				General Fund (00100)	Technical Services (00100-BO-SP-P8000)			120,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.26 / 2.26	Seattle Police Department	Washington State Parks and Recreation Commission	This item increases grant-backed appropriation authority by \$41,727 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This funding is from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This item provides funding to carry out approved prevention plans and report goals as required by the grantor; execute special emphasis patrols in Seattle; enforce policies and laws; conduct vessel safety inspections and recreational boater safety education; attend community events; make presentations to groups and schools concerning boater safety; and participate in Operation Dry Water. The term of the grant runs from January 1, 2025 through December 31, 2025. There is a \$5,432 match for this grant that will be satisfied by the SPD Harbor Unit. There are no ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		41,727	41,727
1.27 / 2.27	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$50,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2024 to September 30, 2025. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		50,000	50,000
1.28 / 2.28	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$5,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding to support the Law Enforcement Liaison (LEL) position, which works to: 1. Grow participation in regional traffic safety activities; 2. Provide leadership in the development of professional development for traffic safety minded officers; and 3. Provide guidance/feedback on law enforcement topics to the regional Target Zero Manager and traffic safety coalition (if applicable). The contract term runs from November 18, 2024 to September 30, 2025. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		5,000	5,000
1.29 / 2.29	Seattle Public Utilities	Washington State Department of Commerce	This item accepts a grant and increases appropriation authority for Seattle Public Utilities (SPU), in the Drainage and Wastewater Fund Leadership and Administration Budget Control Level (44010-BO-SU-N100B) and the Water Fund Leadership and Administration Budget Control Level (43000-BO-SU-N100B), for a grant from the Washington State Department of Commerce (WSDC). SPU is applying on behalf of Watershed Community Development, which is building the Elements, the first of five buildings of a live/work district in the Georgetown neighborhood. The building will have 158 units, specifically for people earning 40-80% AMI with some preferentially offered to artist-residents. This item provides \$751,375 from WSDC to SPU. The duration of this grant will be 24 months from the date of execution.	Drainage and Wastewater Fund (44010)	Leadership and Administration (44010-BO-SU-N100B)		375,688	375,688
				Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)		375,688	375,688

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.30	Seattle Public Utilities	King County Flood Control District	This item accepts a grant award of \$1,000,000 to Seattle Public Utilities (SPU) in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control Level (44010-BC-SU-C333B). This is being awarded by the King County Flood Control District (KCFD) and is intended to reduce recurrent street and property flooding in a residential area surrounding 17th Avenue NW and NW 87th Street. SPU will improve drainage capacity by upsizing pipes and promoting shallow and deep infiltration. KCFD is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities. This item provides funding to reduce recurrent street and property flooding in a residential area surrounding 17th Avenue NW and NW 87th Street. This item provides \$1,000,000 from KCFD to SPU. No new appropriation in SPU is needed. This award runs through December 31, 2027.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	1,000,000	
1.31	Seattle Public Utilities	Washington State Recreation and Conservation Office	This item accepts a grant award of \$700,000 to Seattle Public Utilities in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control Level (44010-BC-SU-C333B). This grant is being awarded by the Washington State Recreation and Conservation Office and provides funding to complete final designs and permitting for replacement of a fish passage barrier on Fauntleroy Creek at 45th Ave SW. No new appropriation at SPU is needed.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	700,000	
1.32	Seattle Department of Transportation	Federal Highway Administration	This item accepts \$1,192,835 grant in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Surface Transportation Block Grant program. This item provides funding to construct new bus stops and bus stop amenities. The following SDOT projects are funded under this grant: Graham Street Station Access & Complete Street. The local match requirement is 13.5% and has been budgeted. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	TBD	1,192,835	
1.33	Seattle Department of Transportation	Federal Highway Administration	This item accepts \$2,560,000 grant in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Carbon Reduction program. This item provides funding to construct new bus stops and bus stop amenities. The following SDOT projects are funded under this grant: Graham Street Station Access & Complete Street. The grant appropriation will be requested in 2025 Mid-year Supplemental. The local match requirement is 13.5%, and is budgeted. There are no ongoing operating implications from this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	TBD	2,560,000	
TOTAL							47,379,926	34,318,025