

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
City Budget Office		Caleb Wagenaar/3-9228

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor’s designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received for the fourth quarter of 2020.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? X Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2020	2021	2020	2021
	\$0		\$0	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2020	2021	2020	2021
	\$13,299,011		\$4,864,390	
Positions affected:	No. of Positions		Total FTE Change	
	2020	2021	2020	2021

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

Is there financial cost or other impacts of *not* implementing the legislation?

The City would not have available the financial resources that the ordinance accepts.

3.d. Appropriations

This legislation adds, changes, or deletes appropriations.

Appropriations Notes: Appropriations related to items in this ordinance are identified in a companion supplemental ordinance.

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

See Attachment A to this document for additional details.

3.f. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
Yes, this legislation impacts a number of departments' 2020 budgets. The budget appropriation contained in this legislation allow departments to continue programs that for various reasons planned spending was not completed during the calendar year.
- b. **Is a public hearing required for this legislation?**
No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- e. **Does this legislation affect a piece of property?**
No
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
Please see Attachment A to this document for any RSJI implications.

- g. If this legislation includes a new initiative or a major programmatic expansion:
What are the specific long-term and measurable goal(s) of the program? How will
this legislation help achieve the program’s desired goal(s)?**

Please see Attachment A to this document for additional details.

List attachments/exhibits below:

Summary Attachment A – 2020 4Q Grant Acceptance Ordinance Summary Detail Table

2020 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table

Item #	Title	Description	Amount/FTE
Section 1 –Grant Acceptances			
1.1	Race Forward Grant (Executive (Office of Arts & Culture)/Arts and Culture Fund (12400))	This item accepts a grant for the Office of Arts and Culture (ARTS) to seed projects that are focused on eliminating structural racism. ARTS anticipates that funded projects will work across institutions and further partnerships with communities.	\$19,600
1.2	Department of Health funding for Fresh Bucks (Executive (Office of Sustainability and Environment)/General Fund (00100))	This item accepts a grant from the Washington State Department of Health to support the Fresh Bucks incentives for SNAP recipients. This is additional funding from an amendment to the grant received earlier in 2020 and accepted via the Q1/2 supplemental ordinance. This grant does not have a matching requirement.	\$94,500
1.3	Institute of Market Transformation Grant (Executive (Office of Sustainability and Environment)/General Fund (00100))	This item accepts a grant from the Institute for Market Transformation (IMT) to support a building retrofit accelerator program. The original grant accepted in the first quarter 2020 supplemental was amended by \$40,000 and does not require a match.	\$40,000
1.4	Duwamish Valley Support from Robert Johnson Wood Foundation (Executive (Office of Sustainability and Environment)/General Fund (00100))	This item accepts a grant from the Robert Wood Johnson Foundation to support the Duwamish Valley Program. The grant does not have a matching requirement.	\$600,000
1.5	COVID Grant Appropriation Increases (Human Services Department/Human Services Fund (16200))	This item is backed by revenue from two grants from the Washington State Department of Social and Health Services. The Aging & Disability Resource Center Critical Relief Grant is provided under Federal Title IIIB funding for local areas to conduct rapid assessment of capacity for information & assistance functions available to populations at risk for COVID-19. The Home Care Agency Electronic Verification Grant is a State grant for home care agencies to implement an electronic service verification system to ensure at-risk adults are receiving needed services.	\$327,255

Item #	Title	Description	Amount/FTE
1.6	Accept and Appropriate Grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) (Law Department/ General Fund (00100))	This item accepts \$179,417 from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA). This grant will support a Traffic Safety Resource prosecutor in the department. This grant covers the period of October 1, 2019 to September 30, 2020 and does not have a matching requirement.	\$179,417
1.7	WSL CARES Act Hotspot Grant (The Seattle Public Library/Library Fund (10410))	This item accepts a grant from Washington State Libraries. This grant will support the deployment of additional hotspots for the Seattle Public Library. This grant is intended to provide funding for 10 months of service and does not require a match from the City. This grant supports the Library's existing Wifi Hotspot program.	\$20,000
1.8	Monorail CARES Act Appropriation (Seattle Center/Seattle Center Fund (11410))	This item accepts \$1,605,801 from the Federal Transit Administration (FTA). As part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the FTA has allocated funding to public transportation agencies to respond to the COVID-19 Pandemic. This funding is being provided to Seattle Center to provide support to the Seattle Center Monorail, which suffered severe ridership declines related to the COVID-19 Pandemic. These funds will pay for operating expenses incurred through the operations of the Seattle Monorail. \$1.3 million of these funds will pass through Seattle Center to Seattle Monorail Services, the City's concessionaire operating the Monorail, while the remaining \$300,000 will pay for Monorail costs in Seattle Center.	\$1,605,801
1.9	8th Ave NW Bridge Seismic Retrofit FEMA Grant Appropriation (Seattle Department of Transportation/Transportation Fund (13000))	This item accepts a Hazard Mitigation Grant Program and supports seismic retrofitting of the bridge on 8th Ave NW. The FEMA grant requires a 12.5% City match. This \$336,380.63 match will be provided from the Move Seattle Levy funding.	\$2,354,664
1.10	Inclusive Mobility on Demand Grant Appropriation (Seattle Department of Transportation/Transportation Fund (13000))	This item accepts \$273,350 from Community Transportation Association of America (CTAA) (Funding from the United States Department of Health and Human Services). This grant is for inclusive planning process to identify barriers to accessing the mass transit system for seniors and people with disabilities and to develop and implement solutions especially any related to Mobility on Demand. The period of performance for this grant is 1 Oct 2020 through February 2022. No match is required for this grant.	\$273,350

Item #	Title	Description	Amount/FTE
1.11	Grant for Bell St Protected Bike Lane (FHWA)	The project includes construction of a protected bike lane (PBL) on Bell St from 5th Ave to Denny Way, and traffic calming features to support 2-way bicycle travel in Bell Street Park from 5th Ave to 2nd Ave.	\$1,349,521
1.12	Port Security Grant FFY2020 (Seattle Fire Department/General Fund (00100))	This item accepts a grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Puget Sound regional preventive Chemical, Biological, Radiological, Nuclear, and high yield Explosives (CBRNE) training, drills and exercises, and equipment, and Puget Sound Regional Marine Firefighting and Damage Control training. The period of Performance is 9/1/2020 – 8/31/2023. There is a 25% match of \$278,839 required for this project. There are no new positions associated with this project.	\$836,680
1.13	SHSP FFY2020 Grant (Seattle Fire Department/ General Fund (00100))	This item accepts a grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund Structural Collapse Technician Refresher Training, purchase of Hazmat PPE and equipment, and Structural Collapse Heavy Lifting/Shoring equipment for Seattle Fire Department and regional partner agencies. There are no positions or match required for this grant. The period of performance is 11/1/20 through 7/31/22.	\$479,086
1.14	UASI FFY2020 Grant (Seattle Fire Department/ General Fund (00100))	This item accepts a grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Washington State Military Department - Office of Emergency Management. This is a part of the UASI FFY 2020 Grant that is being submitted and accepted by the Seattle Police Department. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to increase and sustain capability for structural collapse rescue response. The project will include Structural Collapse Training and purchase of Heavy Rescue Equipment for the Seattle Fire Department and regional partners. There are no positions associated with this grant and no local match requirement. The period of performance for this grant is from 11/1/20 through 11/31/22.	\$625,000
1.15	BioWatch FFY2020-21 Grant (Seattle Fire Department/ General Fund (00100))	This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. There are no new positions associated with this project and no match required.	\$1,410,658

Item #	Title	Description	Amount/FTE
1.16	SPPRE Grant FFY2020 (Seattle Fire Department/ General Fund (00100))	This grant from the Washington State Department of Ecology provides funding to SFD to purchase firefighting foam, hose, nozzles, and associated equipment to support hazardous materials response. There are no new positions associated with this project and no match required. The period of performance is 4/1/2020 - 6/30/2021.	\$100,000
1.17	UASI FFY2019 Grant Amendment (Seattle Fire Department/ General Fund (00100))	This additional grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Washington State Military Department - Office of Emergency Management. This is a part of the UASI FFY 2020 Grant that is being submitted and accepted by the Seattle Police Department. The Seattle Fire Department's portion of this grant will provide funds to purchase Class 2 Chemical, Biological, Radiological, Nuclear, and high yield Explosives (CBRNE) Hazmat Suits for Seattle Fire Department and regional partners. There are no positions associated with this grant and no local match requirement. The period of performance for this grant is from 11/1/19 through 11/31/21.	\$53,729
1.18	AFG FFY2020 COVID19 Grant (Seattle Fire Department/ General Fund (00100))	This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding to purchase PPE For SFD First Responders as a result of the COVID-19 Response. The period of Performance is 7/2/2020 – 7/1/2021. There is a 10% Cash Match of \$99,514 required for this project. There are no new positions associated with this project.	\$995,140
1.19	FPS FFY2019 Grant (Seattle Fire Department/ General Fund (00100))	This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for a Fire Safety Education and Smoke Alarm Installation Program that will reduce fire risk for vulnerable and at-risk communities in Seattle. The period of Performance is 9/3/2020 through 9/2/2022. There is a 5% match of \$9,412 required for this project. There are no new positions associated with this project.	\$188,243
1.20	USAR Grant Trainings 2020 (Seattle Fire Department/ General Fund (00100))	The funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provides funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 20 reimbursable mandatory emergency response trainings. There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/20 through 12/31/20.	\$10,000
.1.21	CCTA FFY2016 Grant (Seattle Fire Department/ General Fund (00100))	The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management will reimburse for overtime/backfill expenses for staff who attend Regional Rescue Task Force Trainings and Drills. The period of performance for this Grant is 3/1/19 through 5/31/21. No positions will be created and no match is required.	\$4,528

Item #	Title	Description	Amount/FTE
1.22	Prehospital Trauma Grant FY2020 (Seattle Fire Department/ General Fund (00100))	This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	\$1,260
1.23	Basic FF Training Program FY2020 (Seattle Fire Department/ General Fund (00100))	This grant from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in SFD's 2020 recruit classes to minimum safety requirements. There are no new positions associated with this project and no match required.	\$31,194
1.24	ST3-WSBLE 2020 Amendment (Seattle Fire Department/ General Fund (00100))	This additional funding from Sound Transit will add to an initial contract that provides for the work completed by staff in the Fire Prevention Division, who assist with planning for compliance with fire code life safety standards for the design and review for the ST3: West Seattle Ballard Link Extension Light Rail Project. There are no new positions or match required for this project.	\$20,000
1.25	ST - 130TH ST INFILL STATION (Seattle Fire Department/ General Fund (00100))	This funding from Sound Transit will provide for the work completed by staff in the Fire Prevention Division, who assist with planning for compliance with fire code life safety standards for the design and review of the ST3: North 130th St Infill Station Project. The period of performance for these funds is 5/1/20 – 12/31/21 and there are no new positions or match required for this project.	\$82,232
1.26	SPU Ship Canal Water Quality Project Reimbursement (Seattle Fire Department/ General Fund (00100))	This funding from Seattle Public Utilities (SPU) will reimburse SFD for providing tunnel rescue services for construction of SPU's Ship Canal Water Quality Project (SCWQP) Storage Tunnel. SFD will create a Captain's position for 24 months to assume Project Management of the Training and Rescue Services for the project. This position will be covered by the project revenues. There is no match requirement and the project period is estimated to be 1/1/2021 through 12/31/2022.	\$1,185,180
1.27	Crisis Intervention Team Training 2020 (Seattle Fire Department/ General Fund (00100))	This funding, provided by the Washington State Criminal Justice Training Commission, supports Crisis Intervention Team and Fire/EMS In-service training for members of SFD's emergency response teams. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 1/1/20 through 12/31/20.	\$10,000
1.28	US&R FY2020 Deployments - Hurricane Laura, Hurricane Delta, and the Oregon Wildfires (Seattle Fire Department/ General Fund (00100))	The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for overtime/backfill and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team to Hurricane Laura, Hurricane Delta, and the Oregon Wildland Fires. The period of performance for these deployments is from August through December 2020. No positions will be created and no match is required.	\$589,122

Item #	Title	Description	Amount/FTE
1.29	State Wildland Fire Deployments Reimbursement (Seattle Fire Department/ General Fund (00100))	The funding from the State of Washington Department of Natural Resources, State Fire Marshal's Office and the Emergency Management Division with the State Military Department will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to approximately 30 separate wild fires in the State of Washington, Oregon, California and Colorado between April and October 2020. No positions will be created and no match is required.	\$715,754
1.30	Volunteer Park Amphitheater State of Washington- Department of Commerce Grant (Seattle Parks and Recreation/Park and Recreation Fund (10200))	This grant supports the Major Projects Challenge Fund Master project (MC-PR-21002), and will be used towards renovations at the Volunteer Park Amphitheater (VPA). Specifically, this grant will be used towards renovations which will include but not be limited to replacing aging restrooms with a new facility that is ADA accessible. The project will occur entirely on City property. This is a reimbursable grant. The grant expiration date is 12/31/2021.	\$490,000
1.31	Volunteer Park Amphitheater Seattle Office of Arts and Culture Grant (Seattle Parks and Recreation/Park and Recreation Fund (10200))	This grant supports the Major Projects Challenge Fund Master project (MC-PR-21002), and will be used towards renovations at the Volunteer Park Amphitheater (VPA). Specifically, this grant will be used towards renovations which will include replacement of the concrete performance stage in Volunteer Park with a modern Amphitheater, will replace an ADA-noncompliant, roofless, concrete stage that houses two aging, unsafe, restrooms, with a new facility that is fully ADA accessible, featuring a roof; safe, all-gender restrooms open year-round; storage space; dressing room space; a resilient stage; and ADA accessible pathways for the audience. The project will occur entirely on City property. This is a reimbursable grant. The grant expiration date is 12/31/2021.	\$30,000
1.32	FY2020 Justice Assistance (JAG) Grant (Seattle Police Department/ General Fund (00100))	This funding supports a variety of law enforcement and crime prevention efforts in the City of Seattle and eight surrounding jurisdictions. In Seattle, the funding will be used for personnel costs. The term of this agreement runs from October 1, 2019 to September 30, 2023. This grant will support 3 FTE existing Crime Prevention Coordinator positions at 80%. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	\$644,184
1.33	FY2020 State Homeland Security (SHSP) Supplemental Grant (Seattle Police Department/ General Fund (00100))	This funding addresses gaps in preparedness services in King County. It will be used to support law enforcement training, contract analysts, and the purchase of personal protective equipment. The term of this agreement runs from October 1, 2020 to September 30, 2023. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	\$415,000

Item #	Title	Description	Amount/FTE
1.34	FY2021 SPD Impaired Driving Grant (Seattle Police Department/ General Fund (00100))	This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2020 to September 30, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$50,000
1.35	FY2020 Urban Area Security Initiative (UASI) Grant (Seattle Police Department/ General Fund (00100))	This grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under the Urban Areas Security Initiative (UASI) for federal fiscal year 2020. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following Seattle Police Department projects are funded under this grant: program management and sustainment; citizen preparedness and outreach; contract analysts; equipment and training to respond to acts of terrorism; and mass care shelter planning with the Human Services Department. Seattle Fire Department has a corresponding appropriation increase supported by this grant in the amount of \$625,000. The grant term runs from October 1, 2020 through November 30, 2022. There are no matching requirements associated with this item.	\$2,634,391
1.36	FY2020 Supplemental Grant for Internet Crimes Against Children (ICAC) Task Force (Seattle Police Department/ General Fund (00100))	The OJJDP grant for federal fiscal year 2020 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager. This funding also supports the purchase of equipment and on-going training of police detectives in areas of technology and forensics. The term of this grant runs from October 1, 2020 through September 30, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$567,164
1.37	FY2020 Law Enforcement-Based Victim Specialist Program Grant (Seattle Police Department/ General Fund (00100))	The grant for federal fiscal year 2020 provides funding specifically to law enforcement agencies to empower crime victims and connect them to resources they need. In particular, this grant will focus on clearing the backlog of sexual assault kits, and improving outreach to our Somali immigrant and unsheltered communities. This grant funds 1.0 FTE Victim Advocate. This funding also provides Victim Advocate staff with modern tools and training. The term of this grant runs from October 1, 2020 through September 30, 2023. There are no matching requirements or capital improvement projects associated with this item.	\$531,820

Item #	Title	Description	Amount/FTE
1.38	FY2021 Target Zero Grant (Seattle Police Department/ General Fund (00100))	This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, and seat belt and motorcycle safety. The contract term runs from October 1, 2020 to September 30, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$23,000
1.39	FY2019 Urban Area Security Initiative (UASI) Amendment (Seattle Police Department/ General Fund (00100))	This additional grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under an amendment to the Urban Areas Security Initiative (UASI) for federal fiscal year 2019 (original contract was approved in 2019 4th quarter supplemental budget). This item provides funding for the purchase of additional officer safety equipment for SPD. The grant term runs from October 1, 2019 through July 31, 2022. There are no matching requirements associated with this item.	\$81,729
1.40	FY2021 SAK3 Grant (Seattle Police Department/ General Fund (00100))	This item provides funding to process previously unsubmitted sexual assault DNA kits and to support multidisciplinary community response teams engaged in seeking a just resolution to sexual assault cases resulting from that evidence. The contract term runs from July 1, 2020 to June 30, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$100,000