

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Department of Transportation	Amy Gray/206-386-4638	Christie Parker/206-684-5211

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE granting the University of Washington (UW) permission to maintain and operate five existing pedestrian skybridges located around the perimeter of the UW campus as a Campus Pedestrian Skybridge Network, for a ten-year term; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

This legislation will allow the University of Washington to continue maintaining and operating the five existing pedestrian skybridges: the 15th Ave NE skybridge, the Pacific/Hitchcock skybridge, the Pacific/T-Wing skybridge, the Montlake Wahkiakum skybridge, and the Montlake Whatcom skybridge. The five skybridges are permitted through separate term permit ordinances and this legislation would bring all of them under one permit for a “Campus Pedestrian Skybridge Network.”

The Campus Pedestrian Skybridge Network permit is for a period of ten years, commencing on the effective date of the ordinance. The permit may be extended for two successive 10-year terms provided that the University of Washington complete an analysis of the necessity of all the campus skybridge connections. This analysis shall include an evaluation of removing the 15th Avenue NE and Pacific/Hitchcock bridge crossings. It shall also include an evaluation of combining the two bridges that cross Montlake Boulevard NE and identify means to address Americans with Disabilities Act compliance standards for all the skybridges.

The legislation specifies the conditions under which permission is granted, including its obligation to maintain improvements to a 1.8-mile segment of the Burke Gilman Trail.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? X Yes ___ No

Appropriation change (\$):	General Fund \$		Other \$	
	2020	2021	2020	2021
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2020	2021	2020	2021
			\$36,816.40	TBD
Positions affected:	No. of Positions		Total FTE Change	
	2020	2021	2020	2021

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

Is there financial cost or other impacts of *not* implementing the legislation?
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the 2020 annual fee of \$36,816.40

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.
Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2020 Revenue	2021 Estimated Revenue
Transportation Fund	SDOT	Annual Fee	\$36,816.40	TBBD
TOTAL			\$36,816.40	

Is this change one-time or ongoing?

Ongoing

Revenue/Reimbursement Notes:

The 2020 fee is based on the 2020 land value as assessed by King County.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?
 No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No,

e. Does this legislation affect a piece of property?

Yes, the property legally described in Section 1 of the Council Bill.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

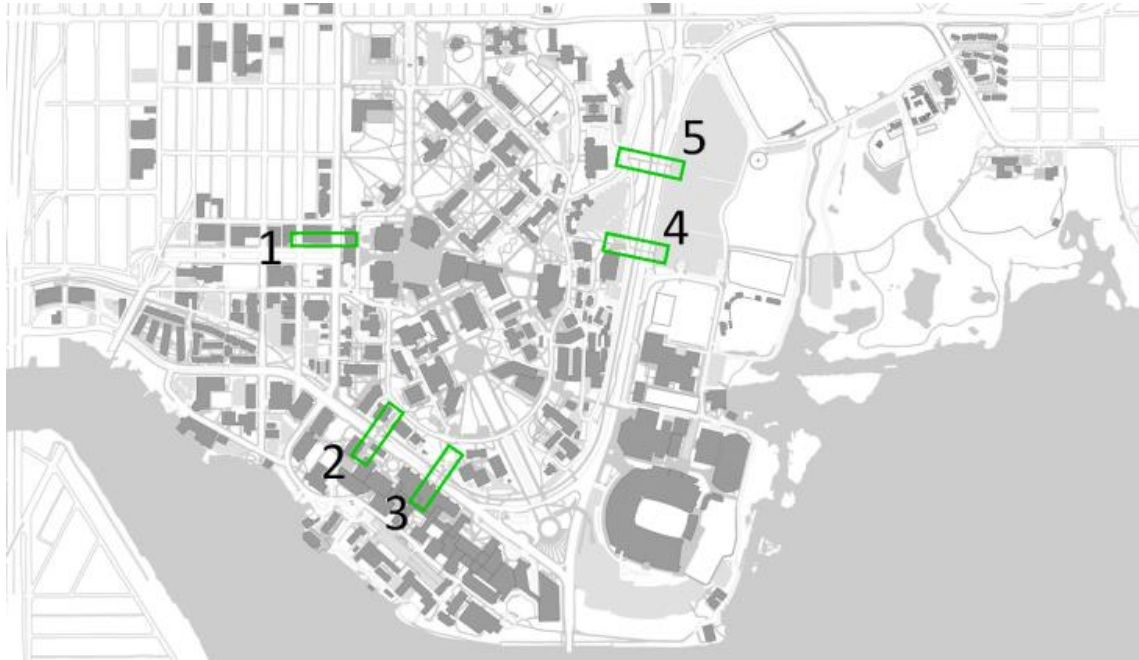
List attachments/exhibits below:

Summary Attachment A – University of Washington Skybridges Area Map

Summary Attachment B – University of Washington Skybridges Photos

Summary Attachment C – University of Washington Skybridges Annual Fee Assessment Summary

Attachment A – University of Washington Skybridges Area Map



1. 15th Ave Skybridge
2. Pacific/Hitchcock Skybridge
3. Pacific/T-Wing Skybridge
4. Montlake Wahkiakum Skybridge
5. Montlake Whatcom Skybridge

Map is for informational purposes only and is not intended to modify or supplement the legal description(s).

Attachment B – University of Washington Skybridges Photos

15th Ave NE



Pacific/Hitchcock



Pacific/T-Wing



Montlake/Wahkiakum



Montlake/Whatcom



Attachment C – UW Skybridge Annual Fee Assessment Summary

STREET USE ANNUAL FEE ASSESSMENT

Date: 12/3/19

Summary:

**Combined 2020 Permit Fee:
\$36,816.40**

I. Property Description:

Five existing at-grade pedestrian skybridges:

1. 15th Ave – over and across 15th Ave. The pedestrian skybridge area is **914 sq. ft.**
2. Pacific/Hitchcock – over and across NE Pacific St. The pedestrian skybridge area is **1,384 sq. ft.**
3. Pacific/T-Wing – over and across NE Pacific St. The pedestrian skybridge area is **1,683 sq. ft.**
4. Montlake Wahkiakum – over and across Montlake Boulevard. The pedestrian skybridge area is **1,460 sq. ft.**
5. Montlake Whatcom – over and across Montlake Boulevard. The pedestrian skybridge area is **1,460 sq. ft.**

Applicant:

University of Washington

II. Closest Similarly Zoned Parcels, Property Size, Assessed Value:

1. 15th Ave NE Skybridge

Parcel 4092301725; Lot size: 5,000 square feet

Tax year 2020 Appraised Land Value: \$1,500,000 (\$300/square foot)

Fee Calculation: $914 \times \$300 \times 10\% \times 8\% = \mathbf{\$2,193.60}$

10% is the degree of alienation for public use skybridge

2. Pacific/Hitchcock Skybridge

Parcel 4092301725; Lot size: 5,000 square feet

Tax year 2020 Appraised Land Value: \$1,500,000 (\$300/square foot)

Fee Calculation: $1,394 \times \$300 \times 10\% \times 8\% = \mathbf{\$3,345.60}$

10% is the degree of alienation for public use skybridge

3. Pacific/T-Wing Skybridge

Parcel 40923017255; Lot size: 5,000 square feet

Tax year 2020 Appraised Land Value: \$1,500,000 (\$300/square foot)

Parcel 8823902760; Lot size: 8,640

Tax year 2020 Appraised Land Value: \$1,900,800 (\$220/square foot)

Average Lot Value by Square Foot - \$260

Fee Calculation: $1,683 \times \$260 \times 75\% \times 8\% = \mathbf{\$26,254.80}$

75% is the degree of alienation for semi-public use skybridge

4. Montlake Wahkiakum Skybridge

Parcel 4092301725; Lot size: 5,000 square feet

Tax year 2020 Appraised Land Value: \$1,500,000 (\$300/square foot)

Parcel 7174800710; Lot size: 4,700

Tax year 2020 Appraised Land Value: \$846,000 (\$180/square foot)

Average Lot Value by Square Foot: \$240

Fee Calculation: $1,460 \times \$240 \times 10\% \times 8\% = \mathbf{\$2,803.20}$

10% is the degree of alienation for public use skybridge

5. Montlake Whatcom Skybridge

Parcel 0925049435; Lot size: 18,147 square feet

Tax year 2020 Appraised Land Value: \$3,629,400 (\$200/square foot)

Parcel 7174800710; Lot size: 4,700

Tax year 2020 Appraised Land Value: \$846,000 (\$180/square foot)

Average Lot Value by Square Foot: \$190

Fee Calculation: $1,460 \times \$190 \times 10\% \times 8\% = \mathbf{\$2,219.20}$

10% is the degree of alienation for public use skybridge

III. Annual Fee Assessment:

The 2020 permit fee is calculated as follows:

15 th Ave Skybridge	\$2,193.60
Pacific/Hitchcock Skybridge	\$3,345.60
Pacific/T-Wing Skybridge	\$26,254.80
Montlake Wahkiakum Skybridge	\$2,803.20
Montlake Whatcom Skybridge	\$2,219.20
Total Fee	\$36,816.40

Fee methodology authorized under Ordinance 123485, as amended by Ordinances 123585, 123907, 124532, 125185 and 125452.