

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
City Budget Office	Thomas L. Taylor / 3-5032	Ben Noble / 4-8160

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Law Department, Seattle Police Department, Seattle Fire Department, Department of Construction and Inspections, Seattle City Light, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This Council Bill, which is the fourth quarterly grant acceptance in 2018, proposes the acceptance of 45 grants and/or private funds or donations from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2018.

Please see Attachment A to this ordinance's fiscal note for details.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ☐ Yes ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ☐ Yes ☒ No

Budget program(s) affected:				
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2018	2019	2018	2019
	\$9,814,202		\$2,362,500	
Positions affected:	No. of Positions		Total FTE Change	
	2018	2019	2018	2019

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes. This legislation accepts funds from various non-City sources.

- c. Is there financial cost or other impacts of *not* implementing the legislation?**

The same objectives could not be achieved without this legislation.

3.d. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.e. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2018 Revenue	2019 Estimated Revenue
General Fund (00100)	Executive/Office of Economic Development	Grant	\$367,148	
General Fund (00100)	Executive/Office of Sustainability and Environment	Grant	\$12,500	
General Fund (00100)	Law Department	Grant	\$152,337	
General Fund (00100)	Seattle Fire Department	Grant	\$3,654,836	
General Fund (00100)	Seattle Police Department	Grant	\$5,628,381	
Park and Recreation Fund (10200)	Department of Parks and Recreation	Grant	\$1,135,000	
Low-Income Housing Fund (16400)	Executive/Office of Housing	Grant	\$240,000	
Human Services Fund (16200)	Human Services Department (HSD)	Grant	\$15,000	
Light Fund (41000)	Seattle City Light (SCL)	Grant	\$750,000	
Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Grant	\$200,000	
Construction and Inspections Fund (48100)	Seattle Department of Construction and Inspections (SDCI)	Grant	\$22,500	
TOTAL			\$12,177,702	

Revenue/Reimbursement Notes:

3.f. Positions

_____ This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?
Yes, this legislation impacts a number of departments 2018 budget.
- b. Is a public hearing required for this legislation? No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No
- e. Does this legislation affect a piece of property? No
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? Please see Attachment A to this document for any RSJI implications.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? Please see Attachment A to this document for any measurable goal information.
- h. Other Issues:

List attachments/exhibits below:

Summary Attachment A – 2018 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table

2018 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Grant/Donation Acceptances	
1.1	King County Flood Control District Grant for Lowman Beach Seawall Removal Feasibility (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$150,000
	This item increases support to the Fix It First-CIP BSL (BC-PR-40000) by \$150,000 to accept a grant from the King County Cooperative Watershed Management (CWM) Award Program. This grant provides funding for the Beach Restoration Program Project (MC-PR-41006) to move the design forward to 60% with drawings to be submitted for permits for removal of the failing seawall at Lowman Beach Park and restoring the shoreline in its place. The City will also consider potential mitigation measures. The purpose is to create a natural sloping beach with large wood and native vegetation to provide marine near-shore habitat for migratory juvenile Chinook salmon. The design work is based on a feasibility study and preliminary design work done in 2017/2018 that was funded a CWM grant from King County. This is a reimbursable grant, requiring a department match of \$25,000 which the project satisfies. The grant expiration date is June 30, 2020.	
1.2	Brighton Playfield Renovation and Turf Conversion YSFG Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$35,000
	This item increases support to the Fix It First-CIP BSL (BC-PR-40000) by \$35,000 to accept a grant from King County. This grant supports the current Major Maintenance Backlog project (MC-PR-41001) and will be used to convert approximately 10,000 Square feet of natural turf at Brighton Playfield to high quality synthetic turf with cork-sand infill. This is a reimbursable grant, with an expiration date of December 31, 2019.	
1.3	Duwamish Waterway Park Foundation Donation (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$950,000
	This item increases support to the Building For The Future-CIP BSL (BC-PR-20000) by \$950,000 to accept a donation from the Seattle Parks Foundation. This donation supports the new Duwamish Waterway Park Improvements project (MC-PR-21024) and will be used to make major improvements to Duwamish Waterway Park, including installation of a new play area, renovation of grill/picnic areas, addition of pathways and a drinking fountain, and related work. The Seattle Parks Foundation and Seattle Parks and Recreation have recently completed an MOA to formalize this donation. No match is required, and the donation has not been received. (See related New CIP Project Item).	
1.4	National Council on Aging Grant (Human Services Department, Human Services Fund (16200))	\$15,000
	This item accepts a grant in the amount of \$15,000 in the Promoting Healthy Aging BSL. The National Council on Aging grant provides resources to provide seniors the education, information and resources they need to improve their health and wellness.	
1.5	Accept Grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) (Law Department, General Fund (00100))	\$152,337
	This item accepts a grant in the amount of \$152,337 in the Criminal BSL (00100-BO-LW-J1500) from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA). This grant will support a Traffic Safety Resource prosecutor in the department. This grant covers the period of October 1, 2018 to September 30, 2019 and does not have a matching requirement.	

Item	Title/Description	Amount/FTE
1.6	Adding City of Tacoma to the EnviroStars Program (Office of Economic Development, General Fund (00100))	\$4,298
	This item accepts a grant in the amount of \$4,298 in the Business Services BSL. This amount provided by Tacoma represents their EnviroStars 2018 membership dues. EnviroStars, a green business program, is a collaboration between various regional cities, for which OED is the fiscal agent in 2018 (the City of Kirkland will become the fiscal agent in 2019). These funds will be received in one-time advance payments from the granting entities. Existing funds have been identified from participating City departments for contribution as agreed to in the signed memorandum of agreement (2015 legislation) and addendum for each new partner agency.	
1.7	King County Department of Natural Resources WaterWorks Grant (Office of Economic Development, General Fund (00100))	\$100,000
	This item accepts a grant in the amount of \$100,000 in the Business Services BSL to recognize receipt of a King County Water Works Grant. This grant supports the collaboration of the Office of Economic Development (OED), Cascadia Consulting, and the Environmental Coalition of South Seattle (ECOSS) to engage and provide support to 200 minority-owned and operated businesses, especially those who may need in-language support and who have traditionally participated in business recognition and sustainability programs at lower rates. No City match is required.	
1.8	Seattle Public Schools Youth Employment Partnership (Office of Economic Development, General Fund (00100))	\$18,500
	This item accepts a grant in the amount of \$18,500 in the Business Service BSL from the Seattle Public Schools (SPS). This grant supports the Mayor's Youth Employment Initiative (MYEI) and adds one-time funding for a Career Navigator to help additional SPS students enroll in the internship program and recruit employers for SPS students taking creative arts and maritime courses. The position supports additional career connected learning activities like field trips to employers or colleges, guest speakers, and career panels, for SPS students through the remainder of 2018. This funding allows the part-time Temporary Employment Status (TES) position to be funded at 1.0 FTE through December 31, 2018.	
1.9	Recognizing Mayor's Youth Employment Initiative (MYEI) Fundraised Wages (Office of Economic Development, General Fund (00100))	\$244,350
	This item accepts a grant in the amount of \$244,350 in the Business Services BSL from Educurious' fundraising. This is one-time funding for wages for youth enrolled in the City's youth internship program, the Mayor's Youth Employment Initiative (MYEI). Included in this funding are grants received by Educurious on behalf of the City of Seattle from JP Morgan Chase (\$100,000), Bank of America (\$50,000), Cruise Industry Charitable Trust (\$10,000), Office of Arts and Culture (\$6,412), Google (\$5,000) and leftover fundraised wages from 2017 (\$72,938). Educurious has served as the fiscal agent for MYEI's fundraising efforts and for this reason the funds were provided to that organization, however the City ultimately undertook the payment of youth interns and needs to be reimbursed. Recognition of these funds within the Office of Economic Development's (OED) budget will reimburse OED for paid wages to youth interns in 2018. OED will continue to carry interns on its payroll until the funds are fully exhausted.	

Item	Title/Description	Amount/FTE
1.10	Authority Increase for King County Home Repair Grant (Office of Housing, Low-Income Housing Fund (16400))	\$240,000
	This item accepts a grant in the amount of \$240,000 in the Homeownership & Sustainability BSL (16400-BO-HU-2000) from the King County Veterans & Human Services Levy. These one-time funds will be used to provide home repair services for senior veterans. Those who qualify for the program will receive a 0% deferred loan to make critical home repairs, supporting their capacity to stay in their homes and preventing displacement. There are no position changes associated with this grant. There is no City match required.	
1.11	Group Health Foundation award (Office of Sustainability and Environment, General Fund (00100))	\$7,500
	This item accepts a grant in the amount of \$7,500 in the Office of Sustainability & Environment BSL (BO-SE-X1000) from the Group Health Foundation. Group Health Foundation is making a contribution to the City's Office of Sustainability & Environment to support the Duwamish Valley program. These funds are an unrestricted donation and do not require a grant agreement or matching funds.	
1.12	Seattle Children's Hospital Foundation award (Office of Sustainability and Environment, General Fund (00100))	\$5,000
	This item accepts a grant in the amount of \$5,000 in the Office of Sustainability & Environment BSL (BO-SE-X1000) from the Seattle Children's Hospital Foundation. The Seattle Children's Hospital is making a contribution to the City's Office of Sustainability & Environment to support the Fresh Bucks program. These funds are an unrestricted donation and do not require a grant agreement or matching funds.	
1.13	Georgetown Steam Plant (Seattle City Light, Light Fund (41000))	\$750,000
	This item accepts a grant in the amount of \$750,000 in the Power Supply and Environmental Affairs BCL (BC-CL-X). The appropriation authority increase is associated with a Washington State 2017-2019 Heritage Capital Projects (HCP) grant, which will be combined with City Light funds in order to continue the concrete restoration of the National Historical Landmark Georgetown Steam Plant.	
1.14	Port Security Grant 2018 (Seattle Fire Department, General Fund (00100))	\$1,565,859
	This item accepts a grant in the amount of \$1,565,859 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Puget Sound regional preventive chemical, biological, radiological, and nuclear (CBRNE) defense training, drills and exercises and related equipment, Puget Sound Regional Marine Firefighting and Damage Control training and active shooter training hosted by the Puget Sound Area Maritime Security Committee (AMSC). The period of performance is 9/1/2018 – 8/31/2021. There is a 25% soft match of \$521,953 required for this project. There are no new positions associated with this project.	

Item	Title/Description	Amount/FTE
1.15	Fire, Prevention and Safety Grant 2017 (Seattle Fire Department, General Fund (00100))	\$476,613
	This item accepts a grant in the amount of \$476,613 in the in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department (SFD). This grant, from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security, provides funding both for Certified Fire Inspection Training I and II classes for 120 firefighters and for a School-Based Smoke Alarm Program that FEMA administers in partnership with Johns Hopkins University. The program provides funding for new home smoke alarms for Seattle pupils in the program who identify this need. The period of Performance is 8/17/2018 – 8/16/2020. There is a 5% soft match of \$23,830 required for this project (i.e., the total project cost is \$500,443). There are no new positions associated with this project.	
1.16	State Homeland Security Program (SHSP) Grant 2018 (Seattle Fire Department, General Fund (00100))	\$418,728
	This item accepts a grant in the amount of \$418,728 in the in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. The grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management will fund Structural Collapse Technician Refresher Training and Hazmat IQ Training and will fund the purchase of Structural Collapse Heavy Lifting/Shoring equipment for Seattle Fire Department and regional partner agencies. There are no positions or match required for this grant. The period of performance is 11/1/18 through 8/31/21.	
1.17	Sound Transit Lynnwood Link Supplemental Amendment (Seattle Fire Department, General Fund (00100))	\$29,092
	This item accepts a grant in the amount of \$29,092 in the in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This funding from Sound Transit reflects an administrative change to an existing MOA between the Seattle Department of Transportation (SDOT) and Sound Transit. The MOA includes funding for the work of staff in SFD's Fire Protection Division, who assist with planning for compliance with fire code life safety standards for the design and review for the Lynnwood Link Light Rail Project. The administrative change extends the term of the MOA and provides incremental funding for SFD FPD services. The period of performance for these funds is 7/1/18 – 9/30/19 and there are no new positions or match required for this project.	
1.18	Sound Transit Lynnwood Link CSA (Seattle Fire Department, General Fund (00100))	\$122,460
	This item accepts a grant in the amount of \$122,460 in the in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This funding from Sound Transit will provide for work completed by staff in the Fire Prevention Division (FPD) on the Sound Transit East Lynnwood Link CSA Project. This work will include construction service assistance and assistance with inspection for compliance with fire code life safety standards. There are no new positions associated with this project and no match required. The period of performance for these funds is 10/1/19 through 9/30/23.	

Item	Title/Description	Amount/FTE
1.19	Alaska Way Viaduct Amendment #17 (Seattle Fire Department, General Fund (00100))	\$29,900
	This item accepts a grant in the amount of \$29,900 in the in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This funding from the Washington State Department of Transportation will provide for work completed by staff in the Fire Prevention Division (FPD) on the Alaskan Way Demolition Project and the Alaskan Way Viaduct Projects. This work will include construction service assistance and assistance with inspection for compliance with fire code life safety standards. There are no new positions associated with this project and no match required. The period of performance for this reimbursement is extended through June 30, 2019. No local match is required.	
1.20	Crisis Intervention Team Training (Seattle Fire Department, General Fund (00100))	\$15,184
	This item accepts a grant in the amount of \$15,184 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This funding, provided by the Washington State Criminal Justice Training Commission, supports Crisis Intervention Team and Fire/EMS In-service training for members of SFD's emergency response teams. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 1/1/18 through 12/31/18.	
1.21	Seattle Space Needle Renovation Project (Seattle Fire Department, General Fund (00100))	\$50,000
	This item accepts a grant in the amount of \$50,000 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. This funding from the Space Needle Corporation provides for management and inspection services by staff in the Fire Prevention Division during the period of the Space Needle renovation. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 1/1/18 through 12/31/18.	
1.22	Reimbursements for Various Emergency Response Trainings (USAR 2018) (Seattle Fire Department, General Fund (00100))	\$35,000
	This item accepts a grant in the amount of \$35,000 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department. The funding, provided by the Federal Emergency Management Agency (FEMA) through the Pierce County Office of Emergency Management, reimburses SFD for backfill costs it incurs when SFD members on the regional Urban Search and Rescue (USAR) Team attend mandatory emergency response trainings. Pierce County is the Sponsoring Agency of the Washington State Task Force 1 of the National USAR System. There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/18 through 12/31/18.	
1.23	Wildland Fires (Seattle Fire Department, General Fund (00100))	\$445,000
	This item accepts a grant in the amount of \$445,000 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department (SFD). The funding, from the State of Washington Department of Natural Resources and State Fire Marshal's Office, reimburses SFD for overtime, backfill, and travel costs associated with the deployment of qualified firefighters to approximately 20 wildfires in the States of Washington and Oregon between June and October 2018. No positions will be created and no match is required.	

Item	Title/Description	Amount/FTE
1.24	US&R Deployments to Hurricanes Lane, Olivia, Florence, and Michael (Seattle Fire Department, General Fund (00100))	\$467,000
	This item accepts a grant in the amount of \$467,000 in the Operations BSL (BO-FD-F3000) of the Seattle Fire Department (SFD). The funding, provided by the Federal Emergency Management Agency (FEMA) through the Pierce County Office of Emergency Management, will reimburse SFD for overtime, backfill, and travel costs associated with the deployment of qualified members of the regional Urban Search and Rescue (USAR) Team to areas affected by hurricanes. Pierce County is the Sponsoring Agency of the Washington State Task Force 1 of the National USAR System. In 2018 SFD members deployed to areas affected by Hurricanes Lane and Olivia in Hawaii, Hurricane Florence in South Carolina, and Hurricane Michael in Georgia. The period of performance for these deployments is from August through October 2018. No positions will be created and no match is required.	
1.25	Emergency Management Performance Grant (EMPG) 2018 (Seattle Police Department, General Fund (00100))	\$400,487
	This item accepts a grant in the amount of \$400,487 in the Chief of Police BSL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2018 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: two Strategic Advisor IIs and one Administrative Staff Assistant. The term of this grant runs from June 1, 2018 through August 31, 2019. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a 50% matching requirement that is met by in-kind resources in the OEM budget.	
1.26	FY2018 State Homeland Security Program (SHSP) Grant (Seattle Police Department, General Fund (00100))	\$370,250
	This item accepts a grant in the amount of \$370,250 in the Chief of Police BSL from the U.S. Department of Homeland Security through the Washington State Military Department and King County Office of Emergency Management. This grant provides reimbursement funds for the following activities: salary and benefits of shared Regional Law Enforcement HLS Program Manager, SPD small robot, and Fusion Center. This grant does not represent any new positions or any change in commitment.	
1.27	Internet Crimes Against Children (ICAC) Grant (Seattle Police Department, General Fund (00100))	\$485,504
	This item accepts a grant in the amount of \$485,504 in the Chief of Police BSL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2018 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager in SPD. This funding also supports the purchase of equipment and on-going training of police detectives in technology and forensics. The term of this grant runs from October 1, 2018 through September 30, 2019. There are no matching requirements associated with this item.	

Item	Title/Description	Amount/FTE
1.28	WashACT Task Force - Enhanced Collaborative Model on Human Trafficking (Seattle Police Department, General Fund (00100))	\$600,000
	This item accepts a grant in the amount of \$600,000 in the Special Operations BSL from the U.S. Department of Justice, Bureau of Justice Assistance. This funding will allow for the continuation of the Human Trafficking Task Force and will supplement existing efforts, and leverage trafficking victims' services that are being provided by victim service providers, refugee resettlement agencies, and other social service organizations, particularly those receiving funding from the Office for Victims of Crimes. This grant funds 1.0 FTE Labor Trafficking detective in SPD. The term of this grant runs from October 1, 2018 through September 30, 2019. This grant requires in-kind personnel grant matching of \$330,978.	
1.29	FY2018 Homeland Security Grant Program Urban Area Security Initiative (UASI) (Seattle Police Department, General Fund (00100))	\$2,213,907
	This item accepts a grant in the amount of \$2,213,907 by Seattle Police Department. This grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under the Urban Areas Security Initiative (UASI) for federal fiscal year 2018. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following Seattle Police Department projects are funded under this grant award: program management and sustainment; vulnerable population planning; citizen preparedness and outreach; Fusion Center intelligence analysts; Regional Homeland Security Program Manager; the purchase of bomb suits and night vision goggles; and training. A portion of the UASI grant (\$650,000) is appropriated to the Seattle Fire Department for their approved projects. The grant term runs from September 1, 2018 through November 30, 2020. There are no matching requirements associated with this item.	
1.30	FY2018 Comprehensive Opioid Abuse Site-based Program (Seattle Police Department, General Fund (00100))	\$900,000
	This item accepts a grant in the amount of \$900,000 in the Chief of Police BSL from the U.S. Department of Justice, Bureau of Justice Assistance. This grant will provide funding to enhance in-custody access to services, mentoring, and peer support; expand reentry access to services (including stable housing and opioid abuse-related treatment), mentoring, and peer support; and provide options for diversion to treatment for persons on community supervision instead of return to custody. The grant term runs from October 1, 2018 through September 30, 2021. There are no matching requirements associated with this item.	
1.31	Target Zero Grant (Seattle Police Department, General Fund (00100))	\$44,200
	This item accepts a grant in the amount of \$44,200 in the Chief of Police BSL from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt and motorcycle safety. The contract term runs from October 1, 2018 to September 30, 2019. There are no matching requirements associated with this item.	

Item	Title/Description	Amount/FTE
1.32	WTSC - 2019 SPD Impaired Driving Training Grant (Seattle Police Department, General Fund (00100))	\$60,000
	This item accepts a grant in the amount of \$60,000 in the Chief of Police BSL from the Washington Traffic Safety Commission under the Impaired Driving Training grant program. This item provides funding for training related to impaired and distracted driving, seat belt and motorcycle safety. The term of this grant runs from October 1, 2018 to September 30, 2019. There are no matching requirements associated with this item.	
1.33	Denied Firearm Transactions SHB 1501 Grant Program (Seattle Police Department, General Fund (00100))	\$2,500
	This item accepts a grant in the amount of \$2,500 in the Special Victims BSL from the Washington Association of Sheriffs and Police Chiefs (WASPC). In 2017, the Washington State Legislature, via SHB 1501, provided \$150,000 annually in grant funding to local law enforcement agencies to conduct criminal investigations regarding persons who illegally attempted to purchase or transfer firearms within their jurisdiction. WASPC will reimburse agencies \$500 per case investigated. Funds are state pass-through funds, through the Washington Criminal Justice Training Commission. Grants will be available on a first come, first serve basis. There are no matching requirements associated with this item.	
1.34	Drug Enforcement Administration (DEA) Task Force Agreements (Seattle Police Department, General Fund (00100))	\$43,179
	This item accepts a grant in the amount of \$43,179 in the Narcotics Investigations BSL from the U.S. Department of Justice Drug Enforcement Administration. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements associated with this item.	
1.35	Safe Streets Task Force (Seattle Police Department, General Fund (00100))	\$136,546
	This item accepts a grant in the amount of \$136,546 in the Violent Crimes BSL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements associated with this item.	
1.36	Organized Crime and Drug Enforcement Task Force (Seattle Police Department, General Fund (00100))	\$128,756
	This item accepts a grant in the amount of \$128,756 in the Narcotics Investigations BSL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements associated with this item.	
1.37	Immigration and Customs Enforcement Task Force (Seattle Police Department, General Fund (00100))	\$90,085
	This item accepts a grant in the amount of \$90,085 in the Criminal Investigations BSL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with conducting investigations related to narcotics, money and other contraband at ports and borders. There are no matching requirements associated with this item.	

Item	Title/Description	Amount/FTE
1.38	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Fund (00100))	\$27,747
	This item accepts a grant in the amount of \$27,747 in the Criminal Investigations BSL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements associated with this item.	
1.39	Pacific Northwest Fugitive Apprehension Task Force (Seattle Police Department, General Fund (00100))	\$31,232
	This item accepts a grant in the amount of \$31,232 in the Violent Crimes BSL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements associated with this item.	
1.40	Pacific Northwest Innocence Lost Task Force (Seattle Police Department, General Fund (00100))	\$28,494
	This item accepts a grant in the amount of \$28,494 in the Special Investigations BSL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements associated with this item.	
1.41	ATF Violent Gang Task Force (Seattle Police Department, General Fund (00100))	\$22,177
	This item accepts a grant in the amount of \$22,177 in the Violent Crimes BSL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements associated with this item.	
1.42	ATF Puget Sound Regional Gun Task Force (Seattle Police Department, General Fund (00100))	\$25,275
	This item accepts a grant in the amount of \$25,275 in the Criminal Investigations BSL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets. There are no matching requirements associated with this item.	
1.43	Seattle Prosecutor Murder (SEPROM) Task Force (Seattle Police Department, General Fund (00100))	\$18,042
	This item accepts a grant in the amount of \$18,042 in the Violent Crimes BSL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while investigating the homicide of Assistant U.S. Attorney Thomas Wales. This task force includes FBI agents, SPD detectives, and prosecutors from both the King County Prosecutor's Office and the Department of Justice. There are no matching requirements associated with this item.	
1.44	Accept Grant Funds to Support Expanded Outreach in the South Park Neighborhood (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$200,000
	This item accepts a grant in the amount of \$200,000 from the Center for Care Innovations in the amount of \$200,000 to support expanded outreach in the South Park neighborhood. SPU will spend the grant over two years and is requesting to increase the 2018 Budget by \$100,000 in the Leadership and Administration BCL (N100B-44010) accordingly.	

Item	Title/Description	Amount/FTE
1.45	Shoreline Master Program - Periodic Review (Seattle Department of Construction and Inspections, Construction and Inspections Fund (48100))	\$22,500
	This item accepts a grant in the amount of \$22,500 from the Washington State Department of Ecology to complete a periodic review of the Shoreline Master Program (SMP) that is developed and adopted in a manner consistent with the Shoreline Management Act and its implementing rules. SDCI plans to request associated expenditure authority in a 2019 supplemental budget action.	
	Section 2 – Acceptance of a Subsidized Loan	
2.1	Accept Department of Ecology Loan to Reimburse SPU for Costs Related to Ship Canal Water Quality Project (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$25,000,000
	This item authorizes SPU to accept a \$25 million loan from the Washington State Department of Ecology. The loan proceeds will be used to reimburse SPU design costs related to the Ship Canal Water Quality Project. SPU anticipates drawing down the full value of the loan in 2019.	