SUMMARY and FISCAL NOTE*

Department:		Dept. Contact/Phone:	CBO Contact/Phone:		
	Department of Transportation	Gretchen M. Haydel/206 233-5140	Christie Parker/206 684-5211		

^{*} Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

1. Legislation Title: AN ORDINANCE relating to the Bridge Rehabilitation and Replacement project; authorizing the Director of the Seattle Department of Transportation to acquire, accept, and record, on behalf of The City of Seattle, two deeds for street purposes from ARE-1201/1208 Eastlake Avenue, LLC, a Delaware limited liability company, located in a portion of Lots 1 and 2, City of Seattle Lot Boundary Adjustment Number 9604526, recorded under King County Recording Number 9611060361, and a permanent easement for sidewalk purposes from the Washington State Employees Credit Union, a Washington State chartered credit union, located in a portion of Lot 10, Block 4, Doyle's Addition to the City of Seattle; placing the real property rights and interests conveyed by such deeds and easement under the jurisdiction of the Seattle Department of Transportation; laying off the deeds as right-of-way; and ratifying and confirming certain prior acts.

2. Summary and background of the Legislation:

This legislation accepts two deeds and one easement, places them under the jurisdiction of the Seattle Department of Transportation, designates the deeds as right-of-way, and ratifies and confirms prior acts.

The Fairview Avenue North Bridge, ("Fairview Bridge") needs to be replaced. The timber piles on the western half of the bridge that hold the roadway up are decaying and the concrete girders on the eastern half of the bridge are cracked. In addition, the Fairview Bridge was not built to current seismic standards and has a limited load capacity for oversized vehicles.

The Fairview Avenue North Bridge Replacement project, under the Bridge Rehabilitation and Replacement Program (the "Project"), replaces the structurally deficient and seismically vulnerable Fairview Bridge. The total project estimate is \$44 million and the project is fully funded from the following sources: 1) Bridging the Gap levy; 2) federal funds distributed through the Bridge Replacement Advisory Committee (BRAC); 3) the Move Seattle levy; 4) a state Transportation Improvement Board (TIB) grant; and 5) public works trust fund support.

The new single span bridge design will meet current seismic standards and consist of a new wider roadway configuration that will better accommodate all users, making it safer for people to drive, walk, bike, and take transit along Fairview Avenue North. Other Project improvements consist of adding sidewalks on both sides of the bridge, three new

Lake Union viewpoints, and a separated 12-foot two-way cycle track on the west side of the bridge to replace the existing shared bicycle/pedestrian path. In addition, the new Fairview Bridge will structurally be able to accommodate future transit expansion.

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a. Does this legislation create, fund, or amend a CIP Project? ___ Yes $\sqrt{\ }$ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? ___ Yes $\sqrt{}$ No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

Yes. The cost of the two permanent property acquisitions is \$91,800 and the cost of the permanent easement is \$7,500.

c. Is there financial cost or other impacts of *not* implementing the legislation?

Yes. Not implementing the legislation would result in the need to re-design a portion of the Project. Re-designing the Project would most likely exceed the acquisition cost and delay the Project. The Fairview Bridge needs to be replaced without delay to meet current seismic and safety standards.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department? No.
- **b.** Is a public hearing required for this legislation? No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

 No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
 No.
- e. Does this legislation affect a piece of property?

Yes. The City is accepting property as right-of-way as depicted in Exhibit 1 to the Ordinance.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

There are no known impacts to vulnerable or historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

This legislation does not include a new initiative or a major programmatic expansion.

List attachments/exhibits below:

Summary Exhibit 1 – Vicinity Map of Acquisition Areas

