

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle Parks and Recreation	Amy Williams/684-4135	Michael McVicker/727-8516

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2017-2018 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Summary and background of the Legislation: DPR’s fees and charges provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR Fee Schedule transmitted by this legislation includes fee increases and administrative revisions to certain fees.

DPR is proposing fee changes to help offset inflationary cost increases for the following programs: Aquatics, Athletic Fields and Special Events. Increases in athletic field fees will also support athletic field improvements. Additionally, increases are proposed for some permitting fees in the Planning and Development division. Administrative changes are also proposed to legislate several pilot fees implemented in 2015 and 2016 at Camp Long, one of the department’s environmental learning centers. Additional administrative changes are also proposed and certain drop in fees are proposed to be repealed in alignment with the Community Center Strategic Plan and Mayor’s proposed budget. Attachment 1 to the Ordinance summarizes all changes proposed for the 2017-2018 fee schedule.

Aquatic fees were last increased in 2013. The department is proposing fee changes for adult recreational swimming, swim lessons, summer swim league, birthday party rentals, and various swim team fees to help offset the 2015-2018 annual wage increases (AWI) and other inflationary cost increases.

The proposal also reduces water exercise fees for adults which will bring the price closer to fitness businesses in the area. These fee changes are expected to result in \$295,500 of additional revenue beginning in 2017.

Athletic field fees were last increased in 2011. DPR is proposing a package of athletic field fee increases that would begin in 2017 and then increase with inflation each year. The fees would generate approximately \$500,000 in 2017 and \$1 million starting in 2018 based on the need to give field users sufficient notice on fee increases (the changes would be effective July 1, 2017).

The proposal also streamlines the fees where possible to make them easier to navigate for field users. Several fees will be consolidated as highlighted in Attachment 1. The summarized changes include: making the fee the same for games and practices, eliminating the ‘out of season’ fee,

and separating the stadium fees into a youth and adult fee to be consistent with the non-stadium youth and adult fees.

The increases attempt to keep the impacts on youth at a minimum with higher increases in adult fees, private school fees, and stadium fees (making them the same for synthetic and grass). The fee increases as proposed would generate an estimated \$1 million starting in 2018 (\$500,000 in 2017). Up to \$600,000 of the new revenues annually (\$300,000 earned in 2017) would be moved to the CIP to support capital investments on fields in future years. Baseline revenues inflated by budgeted inflationary increases would continue to support operations and maintenance.

Special event fees, ceremony fees and special amenity indoor rental fees were last increased in 2011. The department is proposing fee changes for special events, ceremonies, and special amenity facilities to help offset 2015-2018 annual wage increases (AWI) and other inflationary cost increases. These fee changes are expected to result in \$25,000 of additional revenue in 2017 and an additional \$162,000 in 2018.

The department is also proposing changes to use permits, and other fees in the Planning and Development division. These fees have not been adjusted since 2011 despite the rising costs of providing these services to the public. DPR typically issues around 60 permits each year, which would generate an additional \$34,000 starting in 2017. The department does not anticipate adverse impacts from this fee change. Comparable fees issued by other city departments (SDOT, SDCI) are currently similar or higher than the increase being proposed.

This legislation will repeal certain drop-in fees as set forth in the Community Center Strategic Plan (reducing fee revenues by \$87,000 to DPR) for basketball, badminton, volleyball, pickle ball, juggling and dance). The repeal of the drop-in fees will also repeal drop-in fees for the weight room and toddler playroom/gym programs. These fees had gone to ARC which used them to maintain and service the weight room equipment, for staff to monitor and set up the toddler playroom/gym, and for equipment replacement costs. DPR will use Park District funds to replace the drop-in fee revenues that had gone to ARC.

In addition, the legislation will formalize two pilot program fees at Camp Long that have been in place for the last one to two years. The programs have proven successful, and the fee schedule is being updated to formalize the pilot programs. In addition, a facilitator fee is being added in 2017. DPR began utilizing outside facilitators for the challenge course instead of partnering with ARC for this role in 2014. ARC stopped providing facilitators at that time based on the escalating cost of the personal liability insurance required for all facilitators. The decision was made to hire outside facilitators, and a facilitator fee is being added based on the past two years of experience under this new model.

Finally, this legislation removes the schedule of Fees and Charges from the Seattle Municipal Code while still requiring the Council to adopt any changes to the Fees and Charges schedule by Ordinance.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X This legislation has direct financial implications

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2017	2018	2017	2018
			\$798,000	\$1,501,000
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
			\$798,000	\$1,501,000
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018
Other departments affected:				

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
 The changes contained in this proposal do not have indirect financial implications.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
 If fees are not increased as proposed, the department would have a funding shortfall equal to the total amount of revenues proposed in previous sections.
- c) **Does this legislation affect any departments besides the originating department?**
 No other departments are impacted by this legislation.
- d) **Is a public hearing required for this legislation?**
 A public hearing is not required.
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
 This legislation does not affect a piece of property.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
 No such publication of notice is required for this legislation.

g) Does this legislation affect a piece of property?

This legislation does not affect a piece of property.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

An approach for all park programs and facilities has been developed that ranges from free (high community value) to varying recoveries of costs (high personal value). Social equity is built into that range of pricing to ensure that there is access to a range of programs and activities. DPR also prioritizes recreational scholarships in Park District planning which supplement fee pricing at pools and fields.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

This legislation is not proposing a new initiative or major programmatic expansion.

j) Other Issues:

List attachments/exhibits below:

Summary Attachment 1 – Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	9	Adult <i>ages 18 through 64 years</i>	\$5.25	\$5.50	\$5.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	9	Discount Recreational Swim Card <i>10 entry pass, Adult</i>	\$47.00	\$50.00	\$50.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Fitness – Indoor and Outdoor Pools	9	Fitness <i>ages 18-64 years</i>	\$6.50	\$6.00	\$6.00	This fee is being decreased to increase program marketability.
Swimming Pools	Fitness – Indoor and Outdoor Pools	9	Discount Fitness Swim Card <i>10 entry pass, Adult</i>	\$57.50	\$55.00	\$55.00	This fee is being decreased to increase program marketability.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson <i>Youth age 6+, tiny tot, adult, or “Guard Start” program per ½ hr session</i>	\$7.00	\$7.50	\$7.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson <i>Youth age 6+, tiny tot, adult, or “Guard Start” low income rate per ½ hr session</i>	\$3.50	\$3.75	\$3.75	This fee is being increased to help offset inflationary cost increases.

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lessons, 3 yr old <i>per ½ hr lesson</i>	\$12.50	\$13.00	\$13.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lessons, 3 yr old <i>Low income rate per ½ hr lesson</i>	\$6.25	\$6.50	\$6.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson, Kinders age 4 & 5 <i>per ½ hr lesson</i>	\$8.50	\$9.00	\$9.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson, Kinders age 4 & 5 <i>low income rate per ½ hr lesson</i>	\$4.25	\$4.50	\$4.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Summer Swim League <i>ages 7-18, includes a team T-shirt</i>	\$130.00	\$150.00	\$150.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Summer Swim League <i>Low income families, includes a team T-shirt</i>	\$65.00	\$75.00	\$75.00	This fee is being increased to help offset inflationary cost increases.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Personal Instruction <i>one on one, ½ hr lesson</i>	\$36.00	\$38.00	\$38.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Personal Instruction <i>each additional person in a class</i>	\$12.00	\$13.00	\$13.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	10	Hourly lifeguard staff cost <i>per lifeguard</i>	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Indoor pool or half of Rainier Beach Pool (either the lap pool or the leisure pool) rental <i>cost per hour when pool is scheduled to be closed to the public, plus staff costs</i>	\$81.00	\$90.00	\$90.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Hourly indoor pool rate for shallow end only in bulkhead pools when deep end is in use. Applies to Madison and Medgar Evers aquatic facilities	\$40.50	\$45.00	\$45.00	This fee is being increased to help offset inflationary cost increases.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fees	11	Indoor Pool rental per hour, when pool is scheduled to be open to the public, plus staff costs	\$162.00	\$300.00	\$300.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Colman Pool rental per hour, plus staff costs (exclusive use)	\$130.00	\$140.00	\$140.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Mounger Pool, or Rainier Beach Pool rental per hour, plus staff costs	\$140.00	\$150.00	\$150.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Hourly lifeguard staff costs per lifeguard, in addition to pool rental	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Beginning Swim Team for youth	\$81.00	\$85.00	\$85.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Indoor competitive sports rental (between 6am-8pm) cost per hour when pool is scheduled to be closed to the public, plus staff costs	\$97.00	\$110.00	\$110.00	This fee is being increased to help offset inflationary cost increases.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Competitive Sports Rentals	11	Hourly indoor competitive sports (between 6am-8pm) rate for shallow end only in bulkhead pools when deep end is in use, plus staff costs	\$48.50	\$55.00	\$55.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Indoor competitive sports rental (between 8pm-6am) cost per hour when pool is scheduled to be closed to the public, plus staff costs	\$89.00	\$100.00	\$100.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	12	Indoor pool competitive sports rental or Swim Meet per hour, when pool is scheduled to be open to the public, plus staff costs	\$194.00	\$220.00	\$220.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	12	Colman Pool competitive sports rental per hour, plus staff costs (exclusive use)	\$156.00	\$182.00	\$182.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Timing System Rental	12	Additional staff charge for delivery, set up, operation and clean-up	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Special Programs	13	Super Deluxe Birthday Party Package <i>per child</i>	\$10.00	\$12.00	\$12.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Athletic Stadium Games, Meets and Events	\$65.00	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Practice Fee <i>Adult and youth practices</i>	\$25.00	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Light Fee	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Games <i>per hour – synthetic field</i>	\$60.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Practices, <i>per hour – synthetic field</i>	\$40.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Games <i>per hour – non-synthetic field</i>	\$50.00	Delete	Delete	Consolidated this fee and renamed for clarity.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Practices <i>per hour – non-synthetic field</i>	\$24.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use <i>per hour – synthetic field</i>	\$60 or \$40 (see deletes above)	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use <i>per hour – non-synthetic field</i>	\$50 or \$24 (see deletes above)	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Outdoor Field Lighting <i>per hour</i>	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Gymnasium Drop-In Sport activity fee <i>per session</i>	\$3.00	Delete	Delete	This fee is being deleted to align with the Community Center Strategic Plan and the Mayor’s proposed budget.
Athletic Facilities	Adult Sports Fees	16	Senior (65+) Gymnasium Drop-In Sport activity fee <i>per session</i>	\$2.00	Delete	Delete	This fee is being deleted to align with the Community Center Strategic Plan and the Mayor’s proposed budget.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Youth Sports Fees	16	Outdoor game fee per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, during the regular established season	\$10.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor practice time per hour all field surfaces	\$6.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor game fee per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, for usage outside the regular established season	\$25.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor practice time per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, for usage outside the regular established season	\$15.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Games per hour all field surfaces	\$44.00	Delete	Delete	Consolidated this fee and renamed for clarity.

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Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Practices <i>per hour all field surfaces</i>	\$30.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor youth sports camps <i>per hour all field surfaces</i>	\$60.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use <i>per hour synthetic field</i>	\$10 or \$6 or \$25 or \$15 (see deletes above)	\$15.00	\$15.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use <i>per hour non-synthetic field</i>	\$10 or \$6 or \$25 or \$15 (see deletes above)	\$10.00	\$10.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use <i>per hour – synthetic field</i>	\$44 or \$30 (see deletes above)	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use <i>per hour – non-synthetic field</i>	\$44 or \$30 (see deletes above)	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.

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Athletic Facilities	Youth Sports Fees	16	Outdoor Youth Sports Camps <i>per hour – all field surfaces</i>	\$60.00	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Outdoor Field Lighting <i>per hour</i>	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Environmental Learning Center	Camp Long – Cabin Rentals	21	Cabin discount for Youth Camps scheduled through Camp Long	50% discount	Delete	Delete	This fee has not been used for this purpose for the past several years. Delete from section.
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Booking Fee	\$25.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Alcohol Fee	\$75.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Non-refundable maintenance fee <i>per hour</i>	\$25.00 - \$250.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Damage deposit with alcohol	\$500.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Damage deposit without alcohol	\$250.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Challenge Course	22	Portable Challenge Facilitator	Pilot Program	\$150.00	\$150.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Environmental Learning Center	Camp Long – Challenge Course	22	Half-day Facilitator	Pilot Program	\$175.00	\$175.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Environmental Learning Center	Camp Long – Adventure/Activity Camps	22	5-day Camp for middle to high school age youth <i>per person</i>	Pilot Program	\$350.00	\$350.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.

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Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Environmental Learning Center	Camp Long – Play & Zip	22	Drop In <i>per person</i>	Pilot Program	\$30.00	\$30.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse & Pumphouse Rentals	23	Golden Gardens Bathhouse <i>includes Main Hall, kitchen, & meeting room</i>	\$160.00	\$175.00	\$175.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Park Area Ceremony Fee	29	Garden weddings or ceremonies at Kubota Gardens or Parsons Gardens <i>hourly, with 3-hour minimum</i>	\$175.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Park Area Ceremony Fee	29	Wedding or ceremonies at Alki Beach Park, Golden Gardens Park, Hamilton Viewpoint, Sunset Hill Viewpoint, Volunteer Park, or Washington Park Arboretum <i>hourly, with 2-hour minimum</i>	\$150.00	\$170.00	\$170.00	This fee is being increased to help offset inflationary cost increases.

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below "Athletic Facilities" fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Reservations	Park Area Ceremony Fee	29	Weddings or other ceremonies at parks not listed above <i>hourly fee, with 2-hour minimum</i>	\$120.00	\$135.00	\$135.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Regular Shelter per HALF-day <i>(excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$50.00	\$60.00	\$60.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Shelter per HALF-day at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park	\$60.00	\$75.00	\$75.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Regular Shelter per DAY <i>(excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$90.00	\$110.00	\$110.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Shelter per DAY <i>(Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$100.00	\$120.00	\$120.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	31	Booth fee	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits	Use Permits	31	10% of gross sales	No Change	No Change	No Change	Regarding the per day charge of 10% or \$5,000 (whichever is greater) edited text for clarification: “The \$5,000 minimum fee will be collected in advance with all other fees.”
Permits	Use Permits	31	Load/Unload fee <i>per vehicle</i>	\$20.00	\$25.00	\$25.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	31	Utility hook-up fee	\$75.00	\$95.00	\$95.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	32	Triangles, Circles, Squares, Pocket parks, Boulevards, and the Burke Gilman Trail <i>hourly use fee</i>	\$10.00	\$15.00	\$15.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	32	Downtown & Neighborhood parks <i>hourly use fee</i>	\$20.00	\$25.00	\$25.00	This fee is being increased to help offset inflationary cost increases.

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits	Use Permits	32	Community, Natural, Special Use and Recreation Area parks <i>hourly use fee</i>	\$25.00	\$35.00	\$35.00	This fee is being increased to help offset inflationary cost increases.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Application Fee	\$150.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Inspection and/or Monitoring <i>per hour</i>	\$150.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases. Edited text to \$200 based on this fee increase.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Limited Term Permit <i>per day, or \$325 minimum, whichever is greater</i>	\$200.00	\$250.00	\$250.00	This fee is being increased to help offset inflationary cost increases. Edited text to \$325 minimum based on this fee increase.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Continuing Use Permit <i>formula</i>	\$500.00 minimum	\$650.00 minimum	\$650.00 minimum	Edited text for formula calculation based on increase in Revocable Use Permit fees.

Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Processing Charges <i>per hour</i>	\$100.00	\$130.00	\$130.00	This fee is being increased to help offset inflationary cost increases.