

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Legislative Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This Council Bill, which is the first quarterly grant acceptance in 2016 proposes the acceptance of 13 grants and/or private funds or donations from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2016.

Please see Attachment A to this Summary and Fiscal Note for details.

2. CAPITAL IMPROVEMENT PROGRAM

☐ This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

☒ This legislation has direct financial implications

Budget program(s) affected:	General Fund \$		Other \$	
	2016	2017	2016	2017
Estimated \$ Appropriation change:				
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2016	2017	2016	2017
	\$1,033,811		\$2,850,873	

Positions affected:	No. of Positions		Total FTE Change	
	2016	2017	2016	2017
Other departments affected:				

3.a. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	Grants	\$59,000	
Arts Account (00140)	Executive	Grants	\$40,000	
Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Grants	\$2,170,250	
General Subfund (00100)	Legislative Department (LEG)	Grants	\$9,473	
General Subfund (00100)	Executive	Grants	\$49,086	
General Subfund (00100)	Seattle Fire Department (SFD)	Grants	\$890,228	
General Subfund (00100)	Seattle Police Department (SPD)	Grants	\$85,024	
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$81,623	

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Memorandum of Agreement	\$500,00	
TOTAL			\$3,884,684	

Revenue/Reimbursement Notes:

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. This legislation accepts funds from various non-City sources.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
Yes, this legislation affects multiple departments.
- d) **Is a public hearing required for this legislation?**
No
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- g) **Does this legislation affect a piece of property?**
No
- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
Please see Attachment A to this SUM document for any RSJI implications.

- i) **If this legislation includes a new initiative or a major programmatic expansion:**
What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.
Please see Attachment A to this SUM document for any RSJI implications.

j) **Other Issues:**

List attachments/exhibits below:

Summary Attachment A - 2016 Second Quarter Grant Acceptance Ordinance Summary Detail
Table

2016 Second Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Grant Appropriation Increases	
1.1	Grant from the National Endowment for the Arts (Executive, Arts Account (00140))	\$40,000
	This item accepts grants in the amount of \$40,000 in the Arts Account BCL from the National Endowment for the Arts. This grant will fund Phase 3 of the 'Turning Commitment into Action' learning cohort. This cohort program offers arts and cultural organizations in the Greater Seattle area the tools they need to turn their commitment to building racial equity into action. The program will pair teaching artists with arts and cultural organization cohort members in working practicums that center a mission-driven artistic process aligning with racial equity goals. The grant runs from June 1, 2016 to May 31, 2018. There is a match requirement for this grant that will be met with in-kind resources from the current Arts budget and by programming budget from arts partners.	
1.2	Urban Forestry Department of Commerce Grant (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$1,920,250
	This item accepts a grant and increases support to the Forest Restoration BCL (K72442) by \$192,025. The grant is from the Washington State Department of Commerce. The grant supports the Urban Forestry-Green Seattle Partnership project (K732340) and will be used to preserve and enhance the West Duwamish Greenbelt. This is a reimbursable grant, and the grant expiration date is June 30, 2017.	
1.3	Friends of Hing Hay Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$40,000
	This item accepts a donation and increases support to the 2008 Parks Levy-Neighborhood Parks and Playgrounds program (K720020) by \$40,000. The donation is from the Friends of Hing Hay. This donation supports the Hing Hay Park Development Project (K730091) and will be used to redevelop the site of the International District Station Post Office. This is a reimbursable donation.	
1.4	Jimi Hendrix Park Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$19,000
	This item accepts a donation and increases support to the 2008 Levy Opportunity Fund Development Program (K720041) by \$19,000. The donation from the Jimi Hendrix Foundation. This donation supports the Jimi Hendrix Improvements project (K730146) and will renovate the existing Park. The donation has been received.	
1.5	West Seattle Stadium Track & Field RCO Grant (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$250,000
	This item accepts a grant and increases support to the Fix It first - CIP program (K720300) by \$250,000. The grant is from the State of Washington. This grant supports the Major Maintenance Backlog and Asset Management project (K730300) and will be used to renovate the West Seattle Stadium track and field components. This is a reimbursable grant requiring a one-to-one match which the project budget satisfies. The grant expiration date is December 31, 2017.	

Item	Title/Description	Amount/FTE
1.6	Dementia Capable Systems Grant (Human Services Department, Human Services Operating Fund (16200))	\$81,623
	This item accepts grants in the amount of \$81,623 in the Aging & Disability Services BCL. HSD was awarded this grant by the Washington State Department of Health and Human Services (DSHS) to implement the Dementia Capable Systems program. The program is a partnership between DSHS, the University of Washington, and the Department of Health. The goal of the program is to increase the dementia-capability of Washington State's Aging and Disability Resource Centers (ADRC), and community-based services (HCBS) systems. 90% of this award is subcontracted to a community agency for service provision; 10% is retained by HSD for administrative costs.	
1.7	Historic Preservation, Building Survey Photograph Collection Processing Project (Legislative Department, General Subfund (00100))	\$9,473
	This item accepts grants in the amount of \$9,473 in the Legislative Department BCL from 4Culture Heritage Projects Program. This grant will provide funding to the Seattle Municipal Archives (SMA) to hire a temporary employee to appraise, catalog and digitize a historic photograph collection of Seattle's historic homes and buildings from the Seattle Department of Neighborhood Historic Preservation Unit. Project outcomes will include an online exhibit on the SMA's Education and Exhibit portal, an online catalog cross-referenced with other Lake Washington Ship Canal visual resources, print promotional material and an online finding aid for discoverability. This project is estimated to take 5 months and be completed in 2016. The grantor will reimburse project expenses after project completion. This grant does not require a match from the City.	
1.8	King Conservation District Grant (Executive, General Subfund (00100))	\$49,086
	This item accepts grants in the amount of \$49,086 in the Office of Sustainability & Environment BCL (X100) from the King Conservation District (KCD). This grant will continue support for the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program and will specifically help with coordination efforts between the City, implementation partners and new partners. This grant does not require a match.	
1.9	Bio Watch Program Continuation Grant (2016-17 Budget Year) (Seattle Fire Department, General Subfund (00100))	\$882,948
	This item accepts grants in the amount of \$882,948 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security. The grant will continue funding for the current Bio Watch program in the Seattle area which includes reliable air quality testing and monitoring for 16 collector sites and special events as well as strengthening the response network in Seattle to counter biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this continuation award is July 1, 2016 through June 30, 2017.	

Item	Title/Description	Amount/FTE
1.10	Crisis Intervention Team Training Reimbursement (Seattle Fire Department, General Subfund (00100))	\$7,280
	This item accepts grants in the amount of \$7,280 in the Grants and Reimbursables BCL (F6000) for reimbursable crisis intervention team training provided by the Washington State Criminal Justice Training Commission for three SFD members on the department's emergency response teams. There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/16 through 12/31/16.	
1.11	Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Subfund (00100))	\$42,024
	This item accepts grants in the amount of \$42,024 in the Special Operations BCL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from April 1, 2016 through September 30, 2016. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	
1.12	Target Zero Grant (Seattle Police Department, General Subfund (00100))	\$43,000
	This item accepts grants in the amount of \$43,000 in the Special Operations BCL from the Washington State Traffic Safety Commission. This item provides funding for supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt and motorcycle safety. The contract term runs from October 1, 2015 to September 30, 2016. There are no matching requirements or capital improvement projects associated with this item.	
	Section 2 – Authorizing SPU to enter into an MOA with King County Flood Control District	
2.1	Contract Agreement between SPU and King County Flood Control District (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	500,000
	This item would authorize SPU to develop and enter into an MOA with King County Flood Control District for a term of five years that would reimburse SPU for \$4 million of costs incurred from 2016 through 2020.	