# SUMMARY and FISCAL NOTE*

| Department: | Contact Person/Phone: | Executive Contact/Phone: |
|---|---|---|
| Seattle Public Utilities | Maria Coe/3-7905 | Aaron Blumenthal/3-2656 |

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

## 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to lease or acquire by negotiation or condemnation land and all other necessary property rights located at 4500 West Marginal Way Southwest, Seattle, Washington for public drainage, wastewater, and general municipal purposes, and to execute, accept and record deeds and convenient documents and agreements deemed by the Director to be necessary to this transaction on behalf of the City; placing the conveyed real properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**
This ordinance would authorize the Director of Seattle Public Utilities to acquire the property at 4500 W Marginal Way SW through negotiation or condemnation.

This property would allow SPU to build a new drainage and wastewater operations complex with space to store associated vehicles and equipment. The current facility is under sized in large part because the First Hill Street Car maintenance facility is now located on the same property. The subject property contains a six acres motor coach operations and maintenance facility with parking for over 100 large-size vehicles.

While the property is not on the market, SPU contacted the owner and desires to acquire it through a voluntary sale. However, this legislation includes authorization for condemnation should efforts to conclude a voluntary sale not be successful.

## 2. CAPITAL IMPROVEMENT PROGRAM

**__x__ This legislation creates, funds, or amends a CIP Project.**

| Project Name: | Project I.D.: | Project Location: | Start Date: | End Date: | Total Cost: |
|---|---|---|---|---|---|
| DWW S Operations Complex | C411045 | 4500 West Marginal Way SW | 10/13/2010 | 12/28/2020 | $15.5M |

Source: EPMS

## 3. SUMMARY OF FINANCIAL IMPLICATIONS

**__X__ This legislation does not have direct financial implications.**

Spending Plan and Budget Notes: Funding for this project is included in SPU's recently adopted 2015-2020 Strategic Business Plan.

## 4. OTHER IMPLICATIONS

**a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. Future operations and maintenance costs would be included in future budget appropriations.

**b) Is there financial cost or other impacts of not implementing the legislation?**
If the legislation is not approved, SPU would have to look for other suitable sites. Previous searches have identified few sites in the area of this size.

**c) Does this legislation affect any departments besides the originating department?**
No.

**d) Is a public hearing required for this legislation?**
No.

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.

**f) Does this legislation affect a piece of property?**
Yes, Maps are attached to the Council Bill.

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No. Location abuts a public park which is available to a broad community.

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
NA

**i) Other Issues:**
NA

**List attachments/exhibits below:**